

School	Technical Category	Capital Renewal Description	Projected Implementation Year	Estimated Cost	Baseline Priority
George R Allan, Campus ID 9075 - Site	00.1-010 Underground Utilities - Site	Replace [00.1-010 Underground Utilities - Site]	2010	\$198,198	High
George R Allan, Campus ID 9075 - Site	00.1-010 Underground Utilities - Site	Study - Underground Utilities - Site	2010	\$6,607	High
George R Allan, 9075	01.3-010 Exterior Walls - Original Building	Replace [01.3-010 Exterior Walls - Original Building]	2010	\$825,825	
George R Allan, 9075	01.4 Roofing - Addition 1	Replace [01.4 Roofing - Addition 1] Section 302	2010	\$38,886	High
George R Allan, 9075	01.4 Roofing - Addition 2	Replace [01.4 Roofing - Addition 2] Sections 101, 201	2010	\$74,529	
George R Allan, 9075	01.4 Roofing - Original Building	Replace [01.4 Roofing - Original Building] Sections 301, 303, 304, 401, 402	2010	\$101,736	High
George R Allan, 9075	01.5-110 Interior Stairs - Original Building	Replace [01.5-110 Interior Stairs - Original Building]	2010	\$26,426	
George R Allan, 9075	03.3-030 Domestic Water Heaters - Original Building	Replace [03.3-030 Domestic Water Heaters - Original Building]	2010	\$2,643	Medium
George R Allan, 9075	03.3-050 Plumbing Piping Systems - Original Building	Replace the plumbing piping systems.	2010	\$158,558	High
George R Allan, 9075	03.3-050 Plumbing Piping Systems - Original Building	Study [03.3-050 Plumbing Piping Systems - Original Building]	2010	\$6,607	High
George R Allan, 9075	04.2-010 Secondary Switchgear	Replace secondary switchgear	2010	\$26,426	High
George R Allan, 9075	04.2-060 Cabling, Raceways & Bus Ducts - Addition 1	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Addition 1]	2010	\$198,331	
George R Allan, 9075	04.2-060 Cabling, Raceways & Bus Ducts - Addition 2	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Addition 2]	2010	\$26,109	
George R Allan, 9075	04.2-060 Cabling, Raceways & Bus Ducts - Original Building	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Original Building]	2010	\$118,919	High
George R Allan, 9075	04.2-060 Cabling, Raceways & Bus Ducts - Original Building	Study [04.2-060 Cabling, Raceways & Bus Ducts - Original Building]	2010	\$6,607	High
George R Allan, 9075	04.3-040 Emergency Lighting - Addition 4	Replace [04.3-040 Emergency Lighting - Addition 4]	2010	\$9,973	
George R Allan, 9075	04.3-040 Emergency Lighting - Original Building	Replace [04.3-040 Emergency Lighting - Original Building]	2010	\$39,640	High
			Sub-total	\$1,866,020	
			Asbestos	\$487,030	
			Total	\$2,353,050	

School	Technical Category	Capital Renewal Description	Projected Implementation Year	Estimated Cost	Baseline Priority
Prince Philip, 9127	01.3-010 Exterior Walls - Original Building	Replace [01.3-010 Exterior Walls - Original Building]	2010	\$13,213	High
Prince Philip, 9127	01.4 Roofing - Original Building	Replace [01.4 Roofing - Original Building] Sections 104, 106, 301	2010	\$199,214	
Prince Philip, 9127	01.5-110 Interior Stairs - Original Building	Replace [01.5-110 Interior Stairs - Original Building]	2010	\$21,164	
Prince Philip, 9127	03.1-010 (HW/S) Boilers - Original Building	Replace [03.1-010 (HW/S) Boilers - Original Building]	2010	\$92,492	High
Prince Philip, 9127	03.1-170 Heating & Cooling Piping Systems - Original Building	Replace [03.1-170 Heating & Cooling Piping Systems - Original Building]	2010	\$244,444	Medium
Prince Philip, 9127	03.1-180 HVAC Pumps - Original Building	Replace [03.1-180 HVAC Pumps - Original Building]	2010	\$7,928	Medium
Prince Philip, 9127	03.1-260 Stacks & Breaching - Original Building	Replace [03.1-260 Stacks & Breaching - Original Building]	2010	\$19,511	
Prince Philip, 9127	03.3-050 Plumbing Piping Systems - Original Building	Replace [03.3-050 Plumbing Piping Systems - Original Building]	2010	\$158,558	Medium
Prince Philip, 9127	04.1-010 Primary Switchgear - Original Building	Replace [04.1-010 Primary Switchgear - Original Building]	2010	\$27,601	
Prince Philip, 9127	04.2-010 Secondary Switchgear - Original Building	Replace [04.2-010 Secondary Switchgear - Original Building]	2010	\$39,640	High
Prince Philip, 9127	04.2-060 Cabling, Raceways & Bus Ducts - Addition 1	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Addition 1]	2010	\$98,054	
Prince Philip, 9127	04.3-030 Exit Lighting - Original Building	Replace [04.3-030 Exit Lighting - Original Building]	2010	\$7,537	
Prince Philip, 9127	04.3-040 Emergency Lighting - Addition 1	Replace [04.3-040 Emergency Lighting - Addition 1]	2010	\$8,451	
Prince Philip, 9127	04.3-040 Emergency Lighting - Original Building	Replace [04.3-040 Emergency Lighting - Original Building]	2010	\$31,029	
Prince Philip, 9127	04.5-010 Fire Alarm System - Original Building	Replace [04.5-010 Fire Alarm System - Original Building]	2010	\$52,853	High
Prince Philip, 9127	04.5-040 Communication Systems - Original Building	Replace [04.5-040 Communication Systems - Original Building]	2010	\$30,075	
Prince Philip, 9127	03.3-050 Plumbing Piping Systems - Original Building	Study - Plumbing Piping Systems	2010	\$6,607	Medium
Prince Philip, 9127	03.1-170 Heating & Cooling Piping Systems - Original Building	Study - Heating & Cooling Piping Systems	2010	\$6,607	Medium
Prince Philip, 9127	01.4 Roofing Addition 2	Replace [01.4 Roofing - Addition 2] Section 202	2010	\$67,011	
Prince Philip, Campus ID 9127 - Site	00.1-010 Underground Utilities - Site	Replace [00.1-010 Underground Utilities - Site]	2010	\$66,066	High
Prince Philip, Campus ID 9127 - Site	00.1-010 Underground Utilities - Site	Replace [00.1-010 Underground Utilities - Site]	2010	\$6,607	High
			Sub-total	\$1,204,662	
			Asbestos	\$481,470	
			Total	\$1,686,132	

School	Technical Category	Capital Renewal Description	Projected Implementation Year	Estimated Cost	Baseline Priority
Dalewood, 9108	03.1-010 (HW/S) Boilers - Original Building	Repair [03.1-010 (HW/S) Boilers - Original Building]	2010	\$26,426	High
Dalewood, 9108	04.2-060 Cabling, Raceways & Bus Ducts - Original Building	Replace [04.2-060 Cabling, Raceways & Bus Ducts - Original Building]	2010	\$118,919	High
Dalewood, 9108	03.3-050 Plumbing Piping Systems - Original Building	Replace [03.3-050 Plumbing Piping Systems - Original Building]	2010	\$158,558	High
Dalewood, 9108	03.1-170 Heating & Cooling Piping Systems - Original Building	Replace [03.1-170 Heating & Cooling Piping Systems - Original Building]	2010	\$132,132	High
Dalewood, 9108	01.4 Roofing - Original Building	Replace [01.4 Roofing - Original Building] Sections 102, 301, 403	2010	\$191,368	High
Dalewood, 9108	01.4 Roofing - Original Building	Replace [01.4 Roofing - Original Building] Sections 101, 401, 402, 501, 502, 601, 701	2010	\$379,125	
Dalewood, 9108	03.1-200 Gas Piping System - Original Building	Replace [03.1-200 Gas Piping System - Original Building]	2010	\$26,426	High
Dalewood, 9108	03.1-260 Stacks & Breaching - Original Building	Replace [03.1-260 Stacks & Breaching - Original Building]	2010	\$19,820	High
Dalewood, 9108	03.3-030 Domestic Water Heaters - Original Building	Replace [03.3-030 Domestic Water Heaters - Original Building]	2010	\$3,964	High
Dalewood, 9108	03.3-040 Plumbing Pumps - Original Building	Replace [03.3-040 Plumbing Pumps - Original Building]	2010	\$14,764	
Dalewood, 9108	04.1-010 Primary Switchgear - Original Building	Replace [04.1-010 Primary Switchgear - Original Building]	2010	\$79,279	Urgent
Dalewood, 9108	04.1-020 Primary Transformer - Original Building	Replace [04.1-020 Primary Transformer - Original Building]	2010	\$92,492	Urgent
Dalewood, 9108	04.2-010 Secondary Switchgear - Original Building	Replace [04.2-010 Secondary Switchgear - Original Building]	2010	\$99,099	High
Dalewood, 9108	01.2-010 Structural Framing - Original Building	Study Structural Framing	2010	\$6,607	High
Dalewood, 9108	03.1-170 Heating & Cooling Piping Systems - Original Building	Study [03.1-170 Heating & Cooling Piping Systems - Original Building]	2010	\$6,607	High
Dalewood, 9108	03.3-050 Plumbing Piping Systems - Original Building	Study [03.3-050 Plumbing Piping Systems - Original Building]	2010	\$6,607	High
Dalewood, 9108	04.2-060 Cabling, Raceways & Bus Ducts - Original Building	Study [04.2-060 Cabling, Raceways & Bus Ducts - Original Building]	2010	\$6,607	High
Dalewood, Campus ID 9108 - Site	00.1-010 Underground Utilities - Site	Replace [00.1-010 Underground Utilities - Site]	2010	\$198,198	High
Dalewood, Campus ID 9108 - Site	00.1-010 Underground Utilities - Site	Study - Underground Utilities - Site	2010	\$6,607	High
			Sub-total	\$1,573,605	
			Asbestos	\$1,615,017	
			Total	\$3,188,622	