



## BUDGET REPORT - Capital Expenses, From 2000 to 2010

BAS - 2000 data (extracted Jan 27, 2011)

School	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Total
Prince of Wales	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,338	\$21,338
King George	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,804	\$1,514	\$12,598	\$0	\$19,917
Memorial (City)	\$0	\$68,636	\$0	\$0	\$611,980	\$0	\$178,104	\$2,379,264	\$606,081	\$4,586	\$184,921	\$4,033,572
<b>Totals</b>		\$68,636	\$0	\$0	\$611,980	\$0	\$178,104	\$2,385,068	\$607,595	\$17,185	\$206,259	\$4,074,826

Hamilton -Wentworth District School Board  
 Facilities Management  
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