



BUDGET REPORT - Capital Expenses, From 2000 to 2010

BAS - 2000 data (extracted Jan 27, 2011)

| School | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | Total |
|-----------------|------|----------|------|------|-----------|------|-----------|-------------|-----------|----------|-----------|-------------|
| Prince of Wales | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$21,338 | \$21,338 |
| King George | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,804 | \$1,514 | \$12,598 | \$0 | \$19,917 |
| Memorial (City) | \$0 | \$68,636 | \$0 | \$0 | \$611,980 | \$0 | \$178,104 | \$2,379,264 | \$606,081 | \$4,586 | \$184,921 | \$4,033,572 |
| Totals | | \$68,636 | \$0 | \$0 | \$611,980 | \$0 | \$178,104 | \$2,385,068 | \$607,595 | \$17,185 | \$206,259 | \$4,074,826 |

Hamilton -Wentworth District School Board
Facilities Management
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