Elementary Accommodation
Review Committee
ARC

Elementary Pupil Accommodation Review Committee

King George
Accommodation Review Committee
Public Meeting #1

Prince of Wales Public School
March 30, 2011

Elementary Accommodation
Review Committee
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Why we are here tonight?

- Review the challenges facing the schools included in the King George review
- Provide an overview of the ARC process
- Address any questions pertaining to the ARC process

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Elementary Accommodation Review Committee — ARC

Schools included as part of the King George ARC

– King George
– Prince of Wales
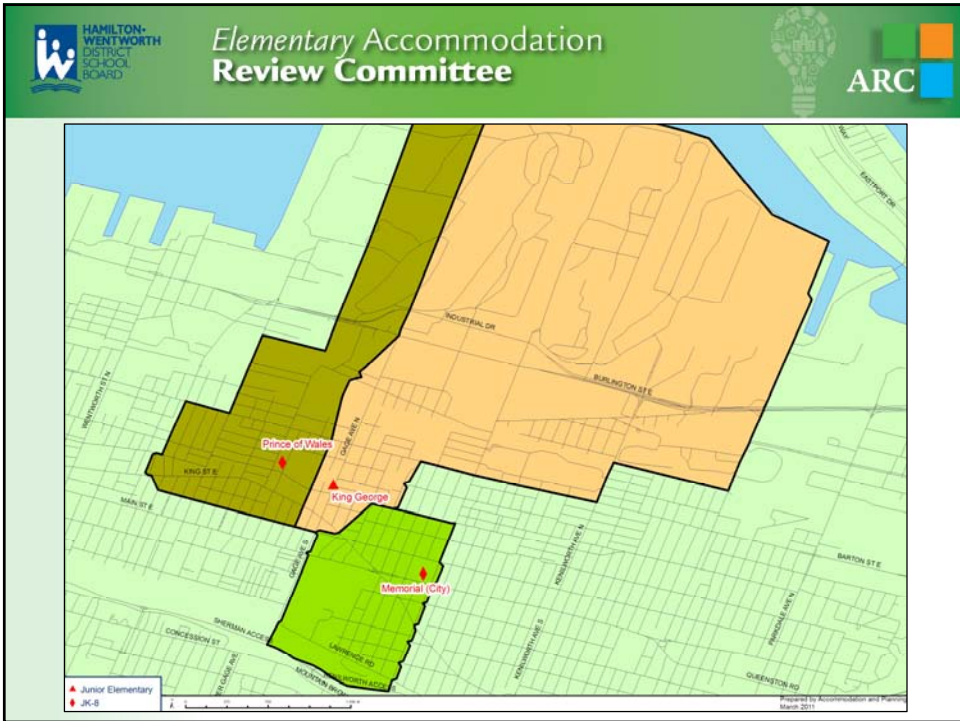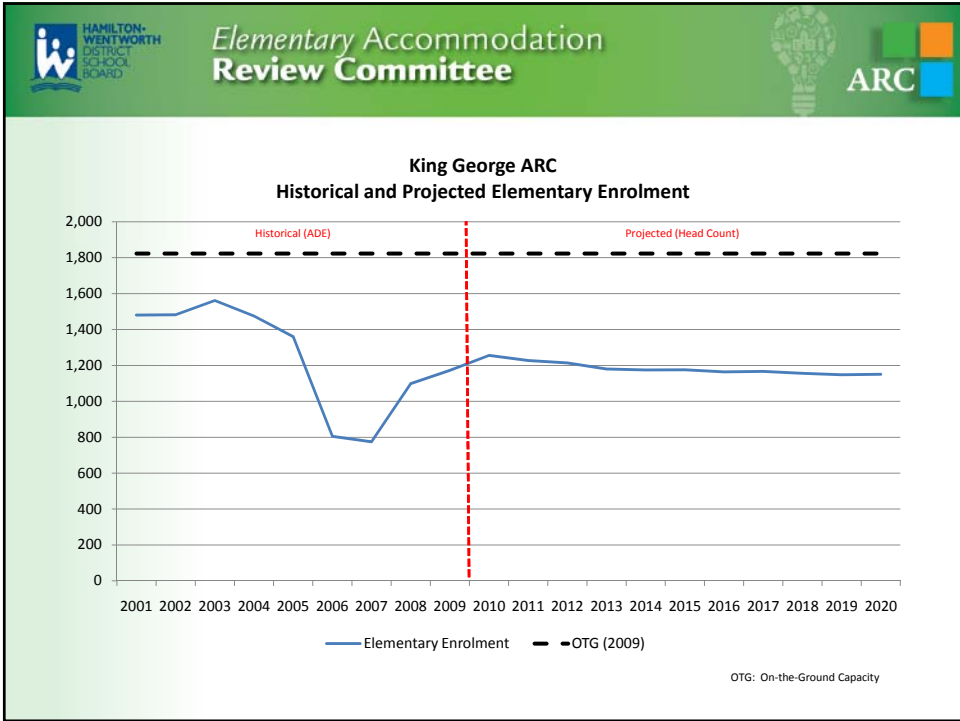– Memorial (City)

Challenges faced by the schools

– Declining enrolment
– Increased renewal needs
– Ability to offer programming consistent with the HWDSB direction

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Elementary Accommodation Review Committee — ARC

Current Situation:

School	Year of Construction	2009 OTG Capacity	2009 Enrolment (Utilization)	2015 Enrolment (Utilization)	2020 Enrolment (Utilization)	Current FCI	10 Yr FCI
King George	1912	443	268 (60%)	220 (50%)	221 (50%)	46%	80%
Prince of Wales	2009	746	508 (68%)	438 (59%)	396 (53%)	0%	20%
Memorial (City)	1918	634	504 (79%)	404 (64%)	419 (66%)	29%	70%
TOTAL		1,823	1,280 (70%)	1,062 (58%)	1,036 (57%)		

- Enrolment is projected to decline by approximately 240 students over the course of the next 10 years
  - Currently there are approximately 540 surplus pupil spaces between the 3 schools
  - Surplus pupil spaces projected to increase to approximately 787 by 2020
- FCI will increase at all facilities over the next 10 years

OTG Capacity: On-the-Ground Capacity
FCI: Facility Condition Index

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The Accommodation Review Process

- The process follows Ministry of Education guideline, Board Policy and the Terms of Reference
- There will be committee working meetings and public meetings.
  - All meetings are open to the public
- The Accommodation Review Committee (ARC) provides advice to the Board of Trustees through a report that includes recommendations on facilities and program

ARC Recommendations

- The ARC will prepare a report that will be presented to the Board of Trustees
  - This report will include the ARC's recommendations
- The Trustees will also receive a report from Senior Administration with their recommendations to the Board of Trustees
- The Board of Trustees will make the final decisions

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| Public Meeting #1 (March 30, 2011) |
| Overview of Accommodation Review Process |
| Overview of School Information Profiles (SIP) |
| Opportunity for Community Input |

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| Public Meeting #2 (May 11, 2011)* |
| Presentation of Board Option |
| Opportunity for Community Input |

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| Public Meeting #3 (September 21, 2011) |
| Presentation of ARC Options |
| Opportunity for Community Input |

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| Public Meeting #4 (November 2, 2011) |
| Presentation of final ARC Option(s) |
| Presentation of draft ARC Report |
| Opportunity for Community Input |

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| ARC Report to Director of Education |
| December 2011/January 2012 |

*Public Meeting #2: Date may be subject to change

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Information for the ARC

- The ARC will receive the recommendations of senior administration for their consideration.
  - These recommendations provide a foundation for the ARC to build on
- The ARC will review the School Information Profiles (SIP)
- **These profiles consider the value of schools to the student, the community, the Board and the local economy**

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School Information Profiles

Hamilton-Wentworth District School Board

School Information Profile - King George Review Area

1. Enrolment vs. Available Space	King George	Prince of Wales	Memorial (City)
Data to be Provided to the ARC			
Current Average Daily Enrolment (ADE)	268	508	504
Projected Average Daily Enrolment (ADE) in 5 years (assuming no operational changes)	220	438	404
Projected Average Daily Enrolment (ADE) in 10 years (assuming no operational changes)	221	396	419
Number of Classrooms Required (Current)	12	22	22
Projected Number of Classrooms Required in 5 years	10	19	18
Projected Number of Classrooms Required in 10 years	10	17	18
Capacity (Pupil Places)	414	644	552
Number of Classrooms Available	18	28	24
Current Utilization Rate (ratio of ADE to Capacity)	65%	79%	91%
Projected Utilization Rate in 5 years	53%	68%	73%
Projected Utilization Rate in 10 years	53%	61%	76%
Current Space Surplus / Shortage (Pupil Places)	146	136	48
Projected Space Surplus / Shortage (Pupil Places) in 5 years	194	206	148
Projected Space Surplus / Shortage (Pupil Places) in 10 years	193	248	133
Current Space Surplus / Shortage (Classrooms)	6	6	2
Projected Space Surplus / Shortage (Classrooms) in 5 years	8	9	6
Projected Space Surplus / Shortage (Classrooms) in 10 years	8	11	6

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What will the ARC consider when developing their options?

Reference Criteria (as outlined in the Board policy):

a) Facility Utilization
b) Permanent and Non-Permanent Accommodation
c) Program Offerings
d) Quality of Teaching and Learning Environments
e) Transportation
f) Partnerships
g) Equity

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Next Steps

- Board option will be presented at the next Working Group Meeting (April 20, 2011)
- ARC committee will begin to develop their own options
- Meet with the community throughout the process to keep them informed and receive input on the process and proposed scenarios

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Keeping Informed

- All information is posted on the Board's website:

  http://www.hwdsb.on.ca/arcelementary/

- All meetings are open to the public

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Questions and Answers

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