

# Trustee Questions: Accommodation Reviews

May 26, 2014 – Special Standing Committee

# Questions of Clarification from May 12<sup>th</sup>

# Trustee Questions



## Elementary Accommodation Reviews

### Questions of Clarification

**What are the legacy costs for a JK-8 school? What are the standards and expectations for elementary schools to be properly equipped? (In reference to the capital needs slide under Central Mountain)**

<u>School</u>	<u>Total</u>
Franklin Road	\$4,464,649
GL Armstrong	\$6,597,600
Pauline Johnson	\$2,646,478
Queensdale	\$4,491,822
Ridgemount	\$4,051,282
<i>Total Estimated Cost</i>	\$22,251,831

\*Legacy costs are accessibility, 1-10 year renewal and allowance to meet ministry benchmark.

## Elementary School Template – Handout #1

Instructional Space	#	Size		Floor Area		Load	OTG
		m <sup>2</sup>	ft <sup>2</sup>	m <sup>2</sup>	ft <sup>2</sup>		
Kindergarten	4	111	1,200	446	4,800	26	104
Classroom	11	70	750	766	8,250	23	253
Art Room	1	98	1,050	98	1,050	23	23
Science Room	1	98	1,050	98	1,050	23	23
Special Education Area	3	70	750	209	2,250	9	27
Resource Area - Loaded (400-699 sf)	2	37	400	74	800	12	24
Gymnasium Area and Stage	1	557	6,000	557	6,000		-
Change Rooms	2	37	400	74	800		-
Library	1	167	1,800	167	1,800		-
General Purpose	1	70	750	70	750		-

OTG 454

# Trustee Questions



## Elementary Accommodation Reviews Questions of Clarification

**Can we use a model for renovation that was used in the past for future schools (for example Franklin Road as the model to guide JK-8 renovations)?**

Franklin Road became a JK-8 school in September 2003 and previously accommodated JK-5 students. Renovations from 2002 to 2003 of approx. \$1 million.

### **Renovations included:**

Tack board/chalk boards	Millwork and sinks
Renovated boys/girls change rooms	Renovated gymnasium
Electrical upgrades	Mechanical upgrades
Plumbing upgrades	Renovated school office

# East Hamilton

# Trustee Questions



Elementary Accommodation Reviews

East Hamilton

**What is the estimated property disposition value of Roxborough Park and Woodward?**

Estimated \$2M per site.

Note: Proceeds of disposition are based on estimated average market value prices for school board owned land +/- 20% at a point in time.

# Trustee Questions



## Elementary Accommodation Reviews

### East Hamilton

## **Which of the remaining schools in "East Hamilton - Scenario 2" lack air tempering? What is the cost to add air tempering to these schools?**

Parkdale , Rosedale, and Viscount schools have tempered air or air conditioning in the approved areas (office, library, computer lab & staff room). Window units are not classified as air conditioning.

WH Ballard - Tempered air installed in 2004/2005 renovations

Hillcrest- This school has air conditioning

### Note:

Each school would require an engineering evaluation to determine scope and budget.

Chedoke: Estimated \$500,000 – \$600,000 in 2011/12 – Approx 50,000 sq ft building



# Trustee Questions



## Elementary Accommodation Reviews

### East Hamilton

**What is the condition of the gymnasium floors in the remaining schools in "East Hamilton - Scenario 2"? Do any of the gym floors require repainting? Please provide the cost.**

Parkdale Floor -5/10 years \$25,000, Painting – 5/10 years \$7000

Rosedale Floor -1/5 years \$25,000, Painting – 1/5 years \$7000

Viscount Floor -5/10 years \$25,000, Painting – 1/5 years \$7000

Ballard Floor -5/10 years \$25,000, Painting – 1/5 years \$7000

### Note:

Estimates based on unit rates for removal and reinstallation of vinyl composite tile (VCT) and does not include repair of substrate.

Painting estimate is for a single colour and includes limited graphics.

# Trustee Questions



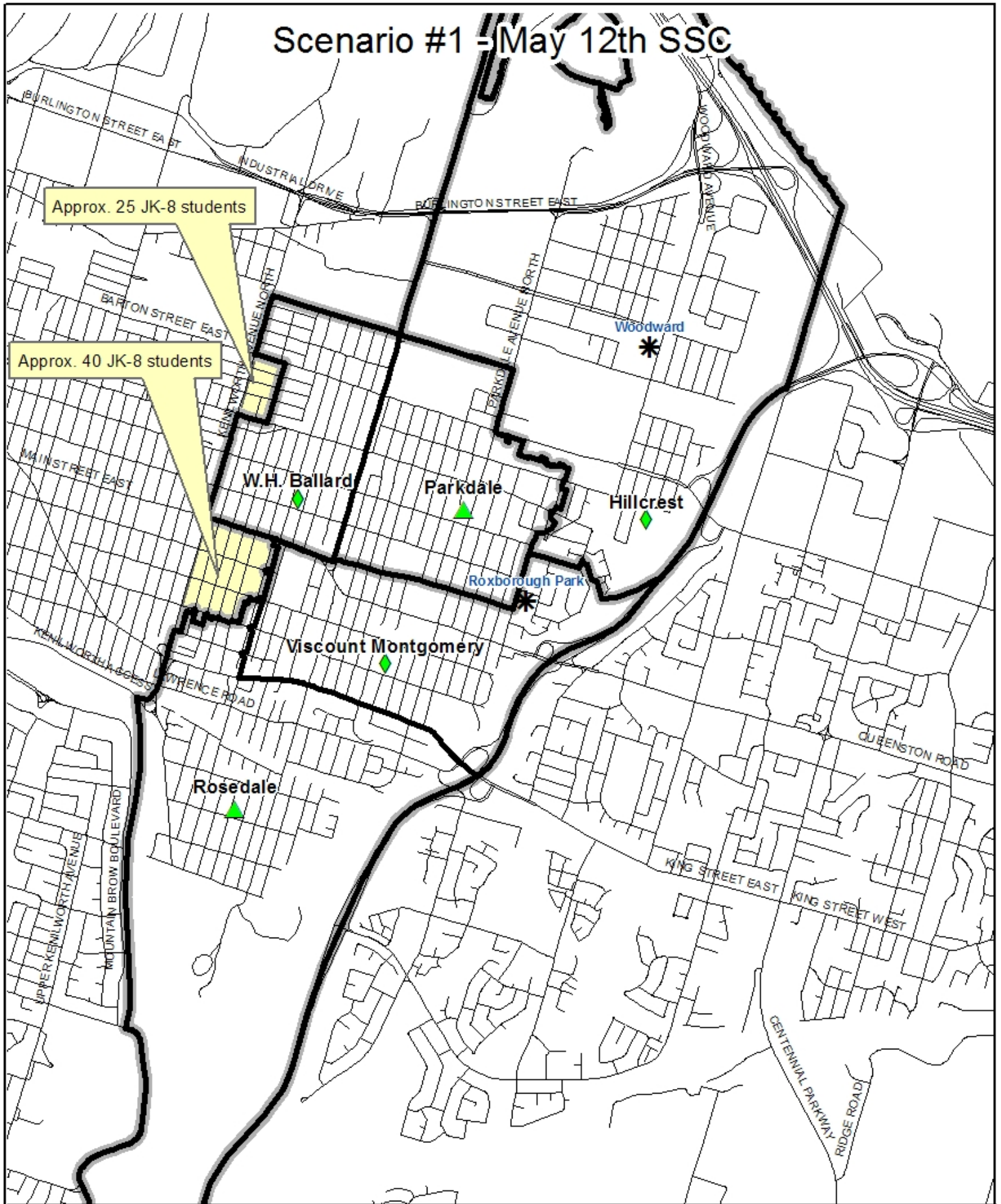
Elementary Accommodation Reviews

East Hamilton

**Can staff please review the "East Hamilton - Scenario 2" school boundaries and enrolment projections for Viscount Montgomery and Rosedale? The enrolment projections may not align with the map.**

See handout #2

# Scenario #1 - May 12th SSC



◆ Elementary  
\* Closed  
▲ Jr/Sen  
[Thick Line] School Boundary  
[Thin Line] TS Boundary

N  
0 0.275 0.55 1.1 KM

HAMILTON-WENTWORTH DISTRICT SCHOOL BOARD

Planning & Accommodation  
January, 2014  
Planning and Accommodation

# Trustee Questions



Elementary Accommodation Reviews

East Hamilton

**Please breakdown and describe the urgent and high needs renewal costs for Ballard, Hillcrest, Parkdale, Rosedale and Viscount Montgomery. Does the Ministry fund any portion of these renewal costs?**

See handout #3 or

<http://www.hwdsb.on.ca/elementaryarc/files/2013/08/East-Hamilton-Current-and-10yr-Renewal-Needs.pdf>

It is expected that school boards address these needs through school renewal grants (SRG)

**HWDSB - Current Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
Hillcrest, Building ID 9088-1	Functional Events [F106001 Double/Large Gymnasium]	Low	\$0
Hillcrest, Building ID 9088-1	Functional Events [F106003 Library Resource Centre ]	Low	\$0
Hillcrest, Building ID 9088-1	Replacement [D503099 Other Communications & Alarm Systems]	Low	\$34,383
Hillcrest, Building ID 9088-1	Replacement [C3030 Ceiling Finishes - - Gym]	Low	\$7,717
Hillcrest, Building ID 9088-1	Replacement [C3010 Wall Finishes - - Classrms,Hallways,Gym,Office,Library,Daycare]	Low	\$198,272

\$ 240,372.00

**HWDSB - 10 Year Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
Hillcrest, Building ID 9088-1	Functional Events [F106001 Double/Large Gymnasium]	Low	\$0
Hillcrest, Building ID 9088-1	Functional Events [F106003 Library Resource Centre ]	Low	\$0
Hillcrest, Building ID 9088-1	Replacement [G204005 Signage]	Low	\$22,197
Hillcrest, Building ID 9088-1	Replacement [D2020 Domestic Water Distribution - - Mech Rm 1]	Low	\$12,794
Hillcrest, Building ID 9088-1	Replacement [D2020 Domestic Water Distribution - - Mech Rm 2]	Low	\$12,794
Hillcrest, Building ID 9088-1	Replacement [D503099 Other Communications & Alarm Systems]	Low	\$34,383
Hillcrest, Building ID 9088-1	Replacement [C3020 Floor Finishes - - Library]	Low	\$216,423
Hillcrest, Building ID 9088-1	Replacement [C3030 Ceiling Finishes - - Gym]	Low	\$7,717
Hillcrest, Building ID 9088-1	Replacement [C3010 Wall Finishes - - Classrms,Hallways,Gym,Office,Library,Daycare]	Low	\$198,272
Hillcrest, Building ID 9088-1	Replacement [G204007 Playing Fields - - Soccer Field]	Low	\$58,116
Hillcrest, Building ID 9088-1	Replacement [B2030 Exterior Doors]	N/A	\$23,089
Hillcrest, Building ID 9088-1	Replacement [C1020 Interior Doors]	N/A	\$50,179
Hillcrest, Building ID 9088-1	Replacement [D502002 Lighting Equipment]	N/A	\$20,503
Hillcrest, Building ID 9088-1	Replacement [G204007 Playing Fields - - Basketball Ct]	N/A	\$17,435
Hillcrest, Building ID 9088-1	Replacement [C1030 Fittings]	N/A	\$52,231
Hillcrest, Building ID 9088-1	Replacement [D303001 Chilled Water Systems - - Mech Rm]	N/A	\$94,026
Hillcrest, Building ID 9088-1	Replacement [D3050 Terminal & Package Units - - 2nd Fl Closets, Mech Rm - qty 48]	N/A	\$2,070,908
Hillcrest, Building ID 9088-1	Replacement [D304008 Air Handling Units - - Rooftop]	N/A	\$232,317
Hillcrest, Building ID 9088-1	Replacement [D302005 Auxiliary Equipment - - Mech Rm]	N/A	\$7,003
Hillcrest, Building ID 9088-1	Replacement [D302005 Auxiliary Equipment - - Mech Rm]	N/A	\$6,162
Hillcrest, Building ID 9088-1	Replacement [D302099 Other Heat Generating Systems - - Rooftop Daycare Wing]	N/A	\$5,788
Hillcrest, Building ID 9088-1	Replacement [D3060 Controls & Instrumentation - - BAS]	N/A	\$25,891

\$3,168,228

**HWDSB - Current Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
Parkdale, Building ID 9122-1	Replacement [D4030 Fire Protection Specialties - Original Building]	Urgent	\$14,312
Parkdale, Building ID 9122-1	Replacement [D503001 Fire Alarm Systems - Original Building]	Urgent	\$71,563
Parkdale, Building ID 9122-1	Replacement [D501003 Main Switchboards - Original Building]	Urgent	\$143,125
Parkdale, Building ID 9122-1	Replacement [D304003 Heating/Chilling water distribution systems - Original Building]	Urgent	\$314,875
Parkdale, Building ID 9122-1	Replacement [D3050 Terminal & Package Units - Original Building]	High	\$286,251
Parkdale, Building ID 9122-1	Replacement [D3060 Controls & Instrumentation - Original Building]	High	\$143,125
Parkdale, Building ID 9122-1	Replacement [D304008 Air Handling Units]	High	\$85,875
Parkdale, Building ID 9122-1	Replacement [D2020 Domestic Water Distribution - Sanitary line]	High	\$135,969
Parkdale, Building ID 9122-1	Replacement [D2010 Plumbing Fixtures - Original Building]	High	\$171,750
Parkdale, Building ID 9122-1	Replacement [D2020 Domestic Water Distribution - Primary lines]	High	\$214,688
Parkdale, Building ID 9122-1	Study [G30 Site Civil/Mechanical Utilities - Site]	High	\$3,578
Parkdale, Building ID 9122-1	Replacement [G30 Site Civil/Mechanical Utilities - Site]	High	\$149,228
Parkdale, Building ID 9122-1	Replacement [C3020 Floor Finishes - Original Building]	High	\$14,312
Parkdale, Building ID 9122-1	Replacement [C1030 Fittings - Original Building]	High	\$35,781
Parkdale, Building ID 9122-1	Replacement [D503004 Public Address Systems - Original Building]	High	\$57,250
Parkdale, Building ID 9122-1	Replacement [D503008 Security Systems - Original Building]	High	\$14,312
Parkdale, Building ID 9122-1	Replacement [D502001 Branch Wiring - Original Building]	High	\$357,813
Parkdale, Building ID 9122-1	Replacement [D304007 Exhaust Systems - Original Building]	High	\$35,781
Parkdale, Building ID 9122-1	Replacement [C3010 Wall Finishes]	High	\$85,875
Parkdale, Building ID 9122-1	Replacement [G204007 Playing Fields - Site]	High	\$85,875
Parkdale, Building ID 9122-1	Replacement [G204007 Playing Fields - Site]	High	\$28,625
Parkdale, Building ID 9122-1	Replacement [C3020 Floor Finishes - Addition 1]	Medium	\$21,469
Parkdale, Building ID 9122-1	Replacement [C3020 Floor Finishes - Original Building]	Medium	\$71,563
Parkdale, Building ID 9122-1	Replacement [C1030 Fittings - Original Building]	Medium	\$171,750
Parkdale, Building ID 9122-1	Replacement [C1030 Fittings - Original Building]	Medium	\$57,250
Parkdale, Building ID 9122-1	Replacement [C3030 Ceiling Finishes]	Medium	\$114,501
Parkdale, Building ID 9122-1	Replacement [C201001 Interior Stair Construction - Original Building]	Medium	\$57,250
Parkdale, Building ID 9122-1	Replacement [C201001 Interior Stair Construction - Addition 1]	Medium	\$11,313
Parkdale, Building ID 9122-1	Replacement [C1010 Partitions - Original Building - classroom 1]	Medium	\$35,781
Parkdale, Building ID 9122-1	Replacement [D501003 Main Switchboards - Addition 1]	Medium	\$9,983
Parkdale, Building ID 9122-1	Replacement [B3010 Roof Coverings - Original Building]	Medium	\$226,862
Parkdale, Building ID 9122-1	Replacement [D301002 Gas Supply System - Original Building]	Medium	\$37,397
Parkdale, Building ID 9122-1	Functional Events [F106002 Single Gymnasium - Addition 1]	Low	\$0
Parkdale, Building ID 9122-1	Replacement [B2030 Exterior Doors - Original Building]	Low	\$12,923
Parkdale, Building ID 9122-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$12,249
Parkdale, Building ID 9122-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$36,748
Parkdale, Building ID 9122-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$12,833

East Hamilton Renewal Needs

Handout #3

Parkdale, Building ID 9122-1	Functional Events [F106003 Library Resource Centre - Original Building]	Low	\$0
Parkdale, Building ID 9122-1	Replacement [D2020 Domestic Water Distribution - Original Building]	Low	\$15,300
Parkdale, Building ID 9122-1	Replacement [D2020 Domestic Water Distribution - Original Building]	Low	\$15,300
Parkdale, Building ID 9122-1	Replacement [C3020 Floor Finishes - Addition 1]	Low	\$10,836
Parkdale, Building ID 9122-1	Replacement [C3010 Wall Finishes - Addition 1]	Low	\$23,643
Parkdale, Building ID 9122-1	Replacement [C3010 Wall Finishes - Addition 1]	Low	\$51,584
Parkdale, Building ID 9122-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$124,805
Parkdale, Building ID 9122-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$136,151
Parkdale, Building ID 9122-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$347,051

\$ 4,064,505.00



**HWDSB - 10 Year Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
Parkdale, Building ID 9122-1	Replacement [D4030 Fire Protection Specialties - Original Building]	Urgent	\$14,312
Parkdale, Building ID 9122-1	Replacement [D503001 Fire Alarm Systems - Original Building]	Urgent	\$71,563
Parkdale, Building ID 9122-1	Replacement [D501003 Main Switchboards - Original Building]	Urgent	\$143,125
Parkdale, Building ID 9122-1	Replacement [D304003 Heating/Chilling water distribution systems - Original Building]	Urgent	\$314,875
Parkdale, Building ID 9122-1	Replacement [D3050 Terminal & Package Units - Original Building]	High	\$286,251
Parkdale, Building ID 9122-1	Replacement [D3060 Controls & Instrumentation - Original Building]	High	\$143,125
Parkdale, Building ID 9122-1	Replacement [D304008 Air Handling Units]	High	\$85,875
Parkdale, Building ID 9122-1	Replacement [D2020 Domestic Water Distribution - Sanitary line]	High	\$135,969
Parkdale, Building ID 9122-1	Replacement [D2010 Plumbing Fixtures - Original Building]	High	\$171,750
Parkdale, Building ID 9122-1	Replacement [D2020 Domestic Water Distribution - Primary lines]	High	\$214,688
Parkdale, Building ID 9122-1	Study [G30 Site Civil/Mechanical Utilities - Site]	High	\$3,578
Parkdale, Building ID 9122-1	Replacement [G30 Site Civil/Mechanical Utilities - Site]	High	\$149,228
Parkdale, Building ID 9122-1	Replacement [C3020 Floor Finishes - Original Building]	High	\$14,312
Parkdale, Building ID 9122-1	Replacement [C1030 Fittings - Original Building]	High	\$35,781
Parkdale, Building ID 9122-1	Replacement [D503004 Public Address Systems - Original Building]	High	\$57,250
Parkdale, Building ID 9122-1	Replacement [D503008 Security Systems - Original Building]	High	\$14,312
Parkdale, Building ID 9122-1	Replacement [D502001 Branch Wiring - Original Building]	High	\$357,813
Parkdale, Building ID 9122-1	Replacement [D304007 Exhaust Systems - Original Building]	High	\$35,781
Parkdale, Building ID 9122-1	Replacement [C3010 Wall Finishes]	High	\$85,875
Parkdale, Building ID 9122-1	Replacement [G204007 Playing Fields - Site]	High	\$85,875
Parkdale, Building ID 9122-1	Replacement [G204007 Playing Fields - Site]	High	\$28,625
Parkdale, Building ID 9122-1	Replacement [C3020 Floor Finishes - Addition 1]	Medium	\$21,469
Parkdale, Building ID 9122-1	Replacement [C3020 Floor Finishes - Original Building]	Medium	\$71,563
Parkdale, Building ID 9122-1	Replacement [C1030 Fittings - Original Building]	Medium	\$171,750
Parkdale, Building ID 9122-1	Replacement [C1030 Fittings - Original Building]	Medium	\$57,250
Parkdale, Building ID 9122-1	Replacement [C3030 Ceiling Finishes]	Medium	\$114,501
Parkdale, Building ID 9122-1	Replacement [C201001 Interior Stair Construction - Original Building]	Medium	\$57,250
Parkdale, Building ID 9122-1	Replacement [C201001 Interior Stair Construction - Addition 1]	Medium	\$11,313
Parkdale, Building ID 9122-1	Replacement [C1010 Partitions - Original Building - classroom 1]	Medium	\$35,781
Parkdale, Building ID 9122-1	Replacement [D501003 Main Switchboards - Addition 1]	Medium	\$9,983
Parkdale, Building ID 9122-1	Replacement [B3010 Roof Coverings - Original Building]	Medium	\$226,862
Parkdale, Building ID 9122-1	Replacement [D301002 Gas Supply System - Original Building]	Medium	\$37,397
Parkdale, Building ID 9122-1	Functional Events [F106002 Single Gymnasium - Addition 1]	Low	\$0
Parkdale, Building ID 9122-1	Replacement [B2030 Exterior Doors - Original Building]	Low	\$12,923
Parkdale, Building ID 9122-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$12,249
Parkdale, Building ID 9122-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$36,748
Parkdale, Building ID 9122-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$12,833
Parkdale, Building ID 9122-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$61,199
Parkdale, Building ID 9122-1	Replacement [D502002 Lighting Equipment - Addition 1]	Low	\$10,468
Parkdale, Building ID 9122-1	Functional Events [F106003 Library Resource Centre - Original Building]	Low	\$0

East Hamilton Renewal Needs

Handout #3

Parkdale, Building ID 9122-1	Replacement [D2020 Domestic Water Distribution - Original Building]	Low	\$15,300
Parkdale, Building ID 9122-1	Replacement [D2020 Domestic Water Distribution - Original Building]	Low	\$15,300
Parkdale, Building ID 9122-1	Replacement [C3020 Floor Finishes - Addition 1]	Low	\$10,836
Parkdale, Building ID 9122-1	Replacement [C3010 Wall Finishes - Addition 1]	Low	\$23,643
Parkdale, Building ID 9122-1	Replacement [C3010 Wall Finishes - Addition 1]	Low	\$51,584
Parkdale, Building ID 9122-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$124,805
Parkdale, Building ID 9122-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$136,151
Parkdale, Building ID 9122-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$347,051
Parkdale, Building ID 9122-1	Replacement [C1020 Interior Doors - Addition 1]	N/A	\$18,992
Parkdale, Building ID 9122-1	Replacement [C1020 Interior Doors - Addition 1]	N/A	\$7,163
Parkdale, Building ID 9122-1	Replacement [D3060 Controls & Instrumentation - Addition 1]	N/A	\$46,646
Parkdale, Building ID 9122-1	Replacement [C3020 Floor Finishes - Original Building]	N/A	\$762,446
Parkdale, Building ID 9122-1	Replacement [C1030 Fittings - Original Building]	N/A	\$82,920
Parkdale, Building ID 9122-1	Replacement [C1020 Interior Doors - Original Building]	N/A	\$111,037
Parkdale, Building ID 9122-1	Replacement [C1020 Interior Doors - Original Building]	N/A	\$41,881
Parkdale, Building ID 9122-1	Replacement [B2010 Exterior Walls - Original Building]	N/A	\$960,220
Parkdale, Building ID 9122-1	Replacement [C1010 Partitions - Original Building]	N/A	\$438,300
Parkdale, Building ID 9122-1	Replacement [D503099 Other Communications & Alarm Systems - Original Building]	N/A	\$22,440
Parkdale, Building ID 9122-1	Replacement [D302002 Hot Water Boilers - Original Building]	N/A	\$223,179
Parkdale, Building ID 9122-1	Replacement [D302005 Auxiliary Equipment - Original Building]	N/A	\$13,920

\$6,865,316

**HWDSB - Current Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
Rosedale, Building ID 9136-1	Replacement [C201001 Interior Stair Construction - Original Building]	High	\$11,451
Rosedale, Building ID 9136-1	Study [G30 Site Civil/Mechanical Utilities - Site]	High	\$7,157
Rosedale, Building ID 9136-1	Replacement [G30 Site Civil/Mechanical Utilities - Site]	High	\$143,125
Rosedale, Building ID 9136-1	Replacement [B2030 Exterior Doors]	High	\$50,094
Rosedale, Building ID 9136-1	Replacement [B2030 Exterior Doors]	High	\$17,175
Rosedale, Building ID 9136-1	Replacement [G204001 Fencing & Gates]	High	\$21,469
Rosedale, Building ID 9136-1	Replacement [D502002 Lighting Equipment - original & addition one]	High	\$85,875
Rosedale, Building ID 9136-1	Replacement [C3020 Floor Finishes]	Medium	\$21,469
Rosedale, Building ID 9136-1	Replacement [C3020 Floor Finishes]	Medium	\$85,875
Rosedale, Building ID 9136-1	Replacement [D503004 Public Address Systems - Original Building]	Medium	\$57,250
Rosedale, Building ID 9136-1	Replacement [C1030 Fittings]	Medium	\$28,625
Rosedale, Building ID 9136-1	Replacement [C1030 Fittings]	Medium	\$42,938
Rosedale, Building ID 9136-1	Replacement [C1020 Interior Doors]	Medium	\$24,331
Rosedale, Building ID 9136-1	Replacement [C1020 Interior Doors]	Medium	\$14,312
Rosedale, Building ID 9136-1	Replacement [G2030 Pedestrian Paving]	Medium	\$21,469
Rosedale, Building ID 9136-1	Replacement [C3030 Ceiling Finishes]	Medium	\$71,563
Rosedale, Building ID 9136-1	Replacement [C3010 Wall Finishes]	Medium	\$42,938
Rosedale, Building ID 9136-1	Replacement [D501003 Main Switchboards - Original Building]	Medium	\$57,250
Rosedale, Building ID 9136-1	Replacement [B2020 Exterior Windows - Addition 1]	Medium	\$87,063
Rosedale, Building ID 9136-1	Replacement [B2020 Exterior Windows - Original Building]	Medium	\$127,523
Rosedale, Building ID 9136-1	Replacement [D502002 Lighting Equipment - Addition 1]	Low	\$7,573
Rosedale, Building ID 9136-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$11,092
Rosedale, Building ID 9136-1	Functional Events [F106003 Library Resource Centre ]	Low	\$0
Rosedale, Building ID 9136-1	Replacement [D2020 Domestic Water Distribution - Original Building]	Low	\$7,489
Rosedale, Building ID 9136-1	Replacement [D304001 Air Distribution, Heating & Cooling - Original Building]	Low	\$328,571
Rosedale, Building ID 9136-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$31,012
Rosedale, Building ID 9136-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$47,492
Rosedale, Building ID 9136-1	Replacement [C3020 Floor Finishes - Addition 1]	Low	\$14,891
Rosedale, Building ID 9136-1	Functional Events [F106007 General Purpose Room]	Low	\$0
Rosedale, Building ID 9136-1	Replacement [D503008 Security Systems - Original Building]	Low	\$7,489
Rosedale, Building ID 9136-1	Replacement [C1030 Fittings - Original Building]	Low	\$154,204
Rosedale, Building ID 9136-1	Replacement [D502001 Branch Wiring - Original Building]	Low	\$357,079
Rosedale, Building ID 9136-1	Replacement [D502001 Branch Wiring - Addition 1]	Low	\$86,276
Rosedale, Building ID 9136-1	Replacement [C1030 Fittings - Addition 1]	Low	\$37,830
Rosedale, Building ID 9136-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$82,426
Rosedale, Building ID 9136-1	Replacement [C3010 Wall Finishes - Addition 1]	Low	\$21,035

\$ 2,213,411.00

**HWDSB - 10 Year Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
Rosedale, Building ID 9136-1	Replacement [C201001 Interior Stair Construction - Original Building]	High	\$11,451
Rosedale, Building ID 9136-1	Study [G30 Site Civil/Mechanical Utilities - Site]	High	\$7,157
Rosedale, Building ID 9136-1	Replacement [G30 Site Civil/Mechanical Utilities - Site]	High	\$143,125
Rosedale, Building ID 9136-1	Replacement [B2030 Exterior Doors]	High	\$50,094
Rosedale, Building ID 9136-1	Replacement [B2030 Exterior Doors]	High	\$17,175
Rosedale, Building ID 9136-1	Replacement [G204001 Fencing & Gates]	High	\$21,469
Rosedale, Building ID 9136-1	Replacement [D502002 Lighting Equipment - original & addition one]	High	\$85,875
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Rosedale, Building ID 9136-1	Replacement [D501003 Main Switchboards - Original Building]	Medium	\$57,250
Rosedale, Building ID 9136-1	Replacement [B2020 Exterior Windows - Addition 1]	Medium	\$87,063
Rosedale, Building ID 9136-1	Replacement [B2020 Exterior Windows - Original Building]	Medium	\$127,523
Rosedale, Building ID 9136-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$7,277
Rosedale, Building ID 9136-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$29,958
Rosedale, Building ID 9136-1	Replacement [D502002 Lighting Equipment - Addition 1]	Low	\$7,573
Rosedale, Building ID 9136-1	Replacement [D502002 Lighting Equipment - Addition 1]	Low	\$7,350
Rosedale, Building ID 9136-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$11,092
Rosedale, Building ID 9136-1	Functional Events [F106003 Library Resource Centre ]	Low	\$0
Rosedale, Building ID 9136-1	Replacement [D2020 Domestic Water Distribution - Original Building]	Low	\$7,489
Rosedale, Building ID 9136-1	Replacement [D304001 Air Distribution, Heating & Cooling - Original Building]	Low	\$328,571
Rosedale, Building ID 9136-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$31,012
Rosedale, Building ID 9136-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$47,492
Rosedale, Building ID 9136-1	Replacement [C3020 Floor Finishes - Addition 1]	Low	\$14,891
Rosedale, Building ID 9136-1	Functional Events [F106007 General Purpose Room]	Low	\$0
Rosedale, Building ID 9136-1	Replacement [D503008 Security Systems - Original Building]	Low	\$7,489
Rosedale, Building ID 9136-1	Replacement [C1030 Fittings - Original Building]	Low	\$154,204
Rosedale, Building ID 9136-1	Replacement [D502001 Branch Wiring - Original Building]	Low	\$357,079
Rosedale, Building ID 9136-1	Replacement [D502001 Branch Wiring - Addition 1]	Low	\$86,276

## East Hamilton Renewal Needs

Handout #3

Rosedale, Building ID 9136-1	Replacement [C1030 Fittings - Addition 1]	Low	\$37,830
Rosedale, Building ID 9136-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$82,426
Rosedale, Building ID 9136-1	Replacement [C3010 Wall Finishes - Addition 1]	Low	\$21,035
Rosedale, Building ID 9136-1	Replacement [C3010 Wall Finishes - Office]	N/A	\$13,239
Rosedale, Building ID 9136-1	Replacement [D502002 Lighting Equipment - Original Building]	N/A	\$7,277
Rosedale, Building ID 9136-1	Replacement [D3050 Terminal & Package Units - Original Building]	N/A	\$184,151
Rosedale, Building ID 9136-1	Replacement [D2020 Domestic Water Distribution - Original Building]	N/A	\$159,696
Rosedale, Building ID 9136-1	Replacement [C1020 Interior Doors - Original Building]	N/A	\$20,860
Rosedale, Building ID 9136-1	Replacement [B3010 Roof Coverings - Original Building]	N/A	\$266,829
Rosedale, Building ID 9136-1	Replacement [C1030 Fittings - Original Building]	N/A	\$35,838
Rosedale, Building ID 9136-1	Replacement [D304003 Heating/Chilling water distribution systems - Original Building]	N/A	\$495,695
Rosedale, Building ID 9136-1	Replacement [B3010 Roof Coverings - Addition 1]	N/A	\$124,370
Rosedale, Building ID 9136-1	Replacement [C1030 Fittings - Addition 1]	N/A	\$24,466
Rosedale, Building ID 9136-1	Replacement [D302099 Other Heat Generating Systems - Heat&Cool - Addition 1]	N/A	\$42,463
Rosedale, Building ID 9136-1	Replacement [D304003 Heating/Chilling water distribution systems - Addition 1]	N/A	\$96,275
Rosedale, Building ID 9136-1	Replacement [D3050 Terminal & Package Units - Addition 1]	N/A	\$35,765
Rosedale, Building ID 9136-1	Replacement [D2020 Domestic Water Distribution - Addition 1]	N/A	\$39,176

\$3,804,096

**HWDSB - Current Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
Roxborough Park, Building ID 9137-1	Replacement [D4020 Standpipe Systems]	High	\$4,294
Roxborough Park, Building ID 9137-1	Replacement [B2030 Exterior Doors]	High	\$40,075
Roxborough Park, Building ID 9137-1	Replacement [D501003 Main Switchboards]	High	\$50,094
Roxborough Park, Building ID 9137-1	Study [D304003 Heating/Chilling water distribution systems - Original Building]	High	\$7,157
Roxborough Park, Building ID 9137-1	Replacement [D304003 Heating/Chilling water distribution systems - Original Building]	High	\$214,688
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes]	High	\$114,501
Roxborough Park, Building ID 9137-1	Replacement [B3010 Roof Coverings - Addition 2]	High	\$178,907
Roxborough Park, Building ID 9137-1	Replacement [C1030 Fittings]	High	\$28,625
Roxborough Park, Building ID 9137-1	Study [D502001 Branch Wiring]	High	\$7,157
Roxborough Park, Building ID 9137-1	Replacement [D502001 Branch Wiring]	High	\$107,344
Roxborough Park, Building ID 9137-1	Replacement [C3030 Ceiling Finishes]	High	\$100,187
Roxborough Park, Building ID 9137-1	Replacement [C1020 Interior Doors]	High	\$45,800
Roxborough Park, Building ID 9137-1	Replacement [C1020 Interior Doors]	High	\$15,744
Roxborough Park, Building ID 9137-1	Replacement [C3010 Wall Finishes - Addition 2]	High	\$25,763
Roxborough Park, Building ID 9137-1	Replacement [B2030 Exterior Doors]	High	\$14,312
Roxborough Park, Building ID 9137-1	Replacement [D502002 Lighting Equipment]	High	\$85,875
Roxborough Park, Building ID 9137-1	Replacement [D302099 Other Heat Generating Systems - Addition 2 - gym only]	High	\$42,938
Roxborough Park, Building ID 9137-1	Replacement [D2010 Plumbing Fixtures]	Medium	\$57,250
Roxborough Park, Building ID 9137-1	Study [D2020 Domestic Water Distribution]	Medium	\$7,157
Roxborough Park, Building ID 9137-1	Replacement [D2020 Domestic Water Distribution]	Medium	\$114,501
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes]	Medium	\$128,813
Roxborough Park, Building ID 9137-1	Replacement [C1030 Fittings]	Medium	\$28,625
Roxborough Park, Building ID 9137-1	Replacement [C1030 Fittings]	Medium	\$42,938
Roxborough Park, Building ID 9137-1	Replacement [C1030 Fittings]	Medium	\$171,750
Roxborough Park, Building ID 9137-1	Replacement [D304007 Exhaust Systems - Addition 2]	Medium	\$14,312
Roxborough Park, Building ID 9137-1	Replacement [C3030 Ceiling Finishes - Original Building]	Medium	\$7,157
Roxborough Park, Building ID 9137-1	Replacement [C201001 Interior Stair Construction - Addition 2]	Medium	\$14,512
Roxborough Park, Building ID 9137-1	Replacement [C201001 Interior Stair Construction - Addition 1]	Medium	\$11,313
Roxborough Park, Building ID 9137-1	Replacement [D4020 Standpipe Systems - Addition 1]	Medium	\$14,422
Roxborough Park, Building ID 9137-1	Replacement [D501003 Main Switchboards - Original Building]	Medium	\$22,625
Roxborough Park, Building ID 9137-1	Replacement [D501003 Main Switchboards - Addition 2]	Medium	\$24,303
Roxborough Park, Building ID 9137-1	Replacement [G2050 Landscaping]	Medium	\$21,469
Roxborough Park, Building ID 9137-1	Replacement [D304003 Heating/Chilling water distribution systems - Addition 1]	Medium	\$164,770
Roxborough Park, Building ID 9137-1	Replacement [G30 Site Civil/Mechanical Utilities - Site]	Medium	\$113,272
Roxborough Park, Building ID 9137-1	Functional Events [F106002 Single Gymnasium - Addition 2]	Low	\$0
Roxborough Park, Building ID 9137-1	Replacement [D502002 Lighting Equipment - Addition 2]	Low	\$9,112
Roxborough Park, Building ID 9137-1	Replacement [D502002 Lighting Equipment - Addition 1]	Low	\$8,624
Roxborough Park, Building ID 9137-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$7,235
Roxborough Park, Building ID 9137-1	Replacement [D302099 Other Heat Generating Systems - Original Building - storage room only]	Low	\$25,130

## East Hamilton Renewal Needs

Handout #3

Roxborough Park, Building ID 9137-1	Functional Events [F106003 Library Resource Centre - Addition 1]	Low	\$0
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Addition 1 - washrooms]	Low	\$9,869
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Addition 1]	Low	\$9,658
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Addition 1 - stairs]	Low	\$13,256
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Addition 2]	Low	\$17,618
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Addition 2]	Low	\$17,243
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Addition 2 - stairs]	Low	\$23,669
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$9,061
Roxborough Park, Building ID 9137-1	Replacement [D503004 Public Address Systems]	Low	\$71,563
Roxborough Park, Building ID 9137-1	Replacement [D502001 Branch Wiring - Addition 2]	Low	\$245,055
Roxborough Park, Building ID 9137-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$14,482
Roxborough Park, Building ID 9137-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$8,133
Roxborough Park, Building ID 9137-1	Replacement [C3010 Wall Finishes - Addition 2]	Low	\$44,731
Roxborough Park, Building ID 9137-1	Replacement [C3010 Wall Finishes - Addition 1]	Low	\$20,161
Roxborough Park, Building ID 9137-1	Replacement [C3010 Wall Finishes - Addition 1]	Low	\$11,319
Roxborough Park, Building ID 9137-1	Replacement [G204007 Playing Fields - Site]	Low	\$14,285

\$ 2,622,854.00

**HWDSB - 10 Year Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
Roxborough Park, Building ID 9137-1	Replacement [D4020 Standpipe Systems]	High	\$4,294
Roxborough Park, Building ID 9137-1	Replacement [B2030 Exterior Doors]	High	\$40,075
Roxborough Park, Building ID 9137-1	Replacement [D501003 Main Switchboards]	High	\$50,094
Roxborough Park, Building ID 9137-1	Study [D304003 Heating/Chilling water distribution systems - Original Building]	High	\$7,157
Roxborough Park, Building ID 9137-1	Replacement [D304003 Heating/Chilling water distribution systems - Original Building]	High	\$214,688
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes]	High	\$114,501
Roxborough Park, Building ID 9137-1	Replacement [B3010 Roof Coverings - Addition 2]	High	\$178,907
Roxborough Park, Building ID 9137-1	Replacement [C1030 Fittings]	High	\$28,625
Roxborough Park, Building ID 9137-1	Study [D502001 Branch Wiring]	High	\$7,157
Roxborough Park, Building ID 9137-1	Replacement [D502001 Branch Wiring]	High	\$107,344
Roxborough Park, Building ID 9137-1	Replacement [C3030 Ceiling Finishes]	High	\$100,187
Roxborough Park, Building ID 9137-1	Replacement [C1020 Interior Doors]	High	\$45,800
Roxborough Park, Building ID 9137-1	Replacement [C1020 Interior Doors]	High	\$15,744
Roxborough Park, Building ID 9137-1	Replacement [C3010 Wall Finishes - Addition 2]	High	\$25,763
Roxborough Park, Building ID 9137-1	Replacement [B2030 Exterior Doors]	High	\$14,312
Roxborough Park, Building ID 9137-1	Replacement [D502002 Lighting Equipment]	High	\$85,875
Roxborough Park, Building ID 9137-1	Replacement [D302099 Other Heat Generating Systems - Addition 2 - gym only]	High	\$42,938
Roxborough Park, Building ID 9137-1	Replacement [D2010 Plumbing Fixtures]	Medium	\$57,250
Roxborough Park, Building ID 9137-1	Study [D2020 Domestic Water Distribution]	Medium	\$7,157
Roxborough Park, Building ID 9137-1	Replacement [D2020 Domestic Water Distribution]	Medium	\$114,501
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes]	Medium	\$128,813
Roxborough Park, Building ID 9137-1	Replacement [C1030 Fittings]	Medium	\$28,625
Roxborough Park, Building ID 9137-1	Replacement [C1030 Fittings]	Medium	\$42,938
Roxborough Park, Building ID 9137-1	Replacement [C1030 Fittings]	Medium	\$171,750
Roxborough Park, Building ID 9137-1	Replacement [D304007 Exhaust Systems - Addition 2]	Medium	\$14,312
Roxborough Park, Building ID 9137-1	Replacement [C3030 Ceiling Finishes - Original Building]	Medium	\$7,157
Roxborough Park, Building ID 9137-1	Replacement [C201001 Interior Stair Construction - Addition 2]	Medium	\$14,512
Roxborough Park, Building ID 9137-1	Replacement [C201001 Interior Stair Construction - Addition 1]	Medium	\$11,313
Roxborough Park, Building ID 9137-1	Replacement [D4020 Standpipe Systems - Addition 1]	Medium	\$14,422
Roxborough Park, Building ID 9137-1	Replacement [D501003 Main Switchboards - Original Building]	Medium	\$22,625
Roxborough Park, Building ID 9137-1	Replacement [D501003 Main Switchboards - Addition 2]	Medium	\$24,303
Roxborough Park, Building ID 9137-1	Replacement [G2050 Landscaping]	Medium	\$21,469
Roxborough Park, Building ID 9137-1	Replacement [D304003 Heating/Chilling water distribution systems - Addition 2]	Medium	\$278,708
Roxborough Park, Building ID 9137-1	Replacement [D304003 Heating/Chilling water distribution systems - Addition 1]	Medium	\$164,770
Roxborough Park, Building ID 9137-1	Replacement [G30 Site Civil/Mechanical Utilities - Site]	Medium	\$113,272
Roxborough Park, Building ID 9137-1	Functional Events [F106002 Single Gymnasium - Addition 2]	Low	\$0
Roxborough Park, Building ID 9137-1	Replacement [D502002 Lighting Equipment - Addition 2]	Low	\$9,112
Roxborough Park, Building ID 9137-1	Replacement [D502002 Lighting Equipment - Addition 2]	Low	\$21,275
Roxborough Park, Building ID 9137-1	Replacement [D502002 Lighting Equipment - Addition 1]	Low	\$8,624



East Hamilton Renewal Needs

Handout #3

Roxborough Park, Building ID 9137-1	Replacement [D502002 Lighting Equipment - Addition 1]	Low	\$9,533
Roxborough Park, Building ID 9137-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$7,235
Roxborough Park, Building ID 9137-1	Replacement [D302099 Other Heat Generating Systems - Original Building - storage room only]	Low	\$25,130
Roxborough Park, Building ID 9137-1	Functional Events [F106003 Library Resource Centre - Addition 1]	Low	\$0
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Addition 1 - washrooms]	Low	\$9,869
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Addition 1]	Low	\$9,658
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Addition 1 - stairs]	Low	\$13,256
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Addition 2]	Low	\$17,618
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Addition 2]	Low	\$17,243
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Addition 2 - stairs]	Low	\$23,669
Roxborough Park, Building ID 9137-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$9,061
Roxborough Park, Building ID 9137-1	Replacement [D503004 Public Address Systems]	Low	\$71,563
Roxborough Park, Building ID 9137-1	Replacement [D502001 Branch Wiring - Addition 2]	Low	\$245,055
Roxborough Park, Building ID 9137-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$14,482
Roxborough Park, Building ID 9137-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$8,133
Roxborough Park, Building ID 9137-1	Replacement [C3010 Wall Finishes - Addition 2]	Low	\$44,731
Roxborough Park, Building ID 9137-1	Replacement [C3010 Wall Finishes - Addition 1]	Low	\$20,161
Roxborough Park, Building ID 9137-1	Replacement [C3010 Wall Finishes - Addition 1]	Low	\$11,319
Roxborough Park, Building ID 9137-1	Replacement [G204007 Playing Fields - Site]	Low	\$14,285
Roxborough Park, Building ID 9137-1	Replacement [C1030 Fittings - Original Building]	N/A	\$23,375
Roxborough Park, Building ID 9137-1	Replacement [D3050 Terminal & Package Units - Original Building]	N/A	\$32,647
Roxborough Park, Building ID 9137-1	Replacement [D2010 Plumbing Fixtures - Original Building]	N/A	\$30,651
Roxborough Park, Building ID 9137-1	Replacement [D2020 Domestic Water Distribution - Original Building]	N/A	\$35,760
Roxborough Park, Building ID 9137-1	Replacement [D501001 Main Transformers - Original Building]	N/A	\$22,625
Roxborough Park, Building ID 9137-1	Replacement [D502001 Branch Wiring - Original Building]	N/A	\$79,165
Roxborough Park, Building ID 9137-1	Replacement [D501003 Main Switchboards - Addition 1]	N/A	\$8,275
Roxborough Park, Building ID 9137-1	Replacement [D502001 Branch Wiring - Addition 1]	N/A	\$110,390
Roxborough Park, Building ID 9137-1	Replacement [D3050 Terminal & Package Units - Addition 1]	N/A	\$61,212
Roxborough Park, Building ID 9137-1	Replacement [D304001 Air Distribution, Heating & Cooling - Addition 1]	N/A	\$109,218
Roxborough Park, Building ID 9137-1	Replacement [D3060 Controls & Instrumentation - Addition 1]	N/A	\$41,065
Roxborough Park, Building ID 9137-1	Replacement [D2010 Plumbing Fixtures - Addition 1]	N/A	\$43,559
Roxborough Park, Building ID 9137-1	Replacement [D2020 Domestic Water Distribution - Addition 1]	N/A	\$50,818
Roxborough Park, Building ID 9137-1	Replacement [C1020 Interior Doors - Addition 2]	N/A	\$14,075
Roxborough Park, Building ID 9137-1	Replacement [C1030 Fittings - Addition 2]	N/A	\$58,872
Roxborough Park, Building ID 9137-1	Replacement [C1030 Fittings - Addition 2]	N/A	\$13,093
Roxborough Park, Building ID 9137-1	Replacement [D3050 Terminal & Package Units - Addition 2]	N/A	\$103,540
Roxborough Park, Building ID 9137-1	Replacement [D3060 Controls & Instrumentation - Addition 2]	N/A	\$91,647
Roxborough Park, Building ID 9137-1	Replacement [D2010 Plumbing Fixtures - Addition 2]	N/A	\$97,212
Roxborough Park, Building ID 9137-1	Replacement [D2020 Domestic Water Distribution - Addition 2]	N/A	\$113,414
Roxborough Park, Building ID 9137-1	Replacement [D503099 Other Communications & Alarm Systems - Addition 2]	N/A	\$7,800

\$4,080,783

**HWDSB - Current Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
Viscount Montgomery, Building ID 9156-1	Replacement [B2030 Exterior Doors - Original Building]	High	\$21,469
Viscount Montgomery, Building ID 9156-1	Replacement [B2030 Exterior Doors - Original Building]	High	\$11,451
Viscount Montgomery, Building ID 9156-1	Replacement [D3060 Controls & Instrumentation - Original Building]	High	\$64,406
Viscount Montgomery, Building ID 9156-1	Replacement [D502002 Lighting Equipment - Original Building]	High	\$21,469
Viscount Montgomery, Building ID 9156-1	Replacement [D304008 Air Handling Units]	High	\$50,094
Viscount Montgomery, Building ID 9156-1	Replacement [D302099 Other Heat Generating Systems - Heat&Cool - Original Building]	High	\$2,147
Viscount Montgomery, Building ID 9156-1	Replacement [G30 Site Civil/Mechanical Utilities - Site]	High	\$71,563
Viscount Montgomery, Building ID 9156-1	Study [G30 Site Civil/Mechanical Utilities - Site]	High	\$3,578
Viscount Montgomery, Building ID 9156-1	Replacement [D304001 Air Distribution, Heating & Cooling - Original Building]	High	\$357,813
Viscount Montgomery, Building ID 9156-1	Study [D304001 Air Distribution, Heating & Cooling - Original Building] : Replacement of the Duct Systems - Original	High	\$7,157
Viscount Montgomery, Building ID 9156-1	Replacement [C3020 Floor Finishes - Original Building]	High	\$57,250
Viscount Montgomery, Building ID 9156-1	Replacement [C3020 Floor Finishes - Original Building]	High	\$143,125
Viscount Montgomery, Building ID 9156-1	Replacement [C1030 Fittings - Original Building]	High	\$35,781
Viscount Montgomery, Building ID 9156-1	Replacement [D502001 Branch Wiring]	High	\$787,190
Viscount Montgomery, Building ID 9156-1	Study [D502001 Branch Wiring]	High	\$14,312
Viscount Montgomery, Building ID 9156-1	Replacement [C3030 Ceiling Finishes - Original Building]	High	\$71,563
Viscount Montgomery, Building ID 9156-1	Replacement [C1020 Interior Doors - Original Building]	High	\$57,250
Viscount Montgomery, Building ID 9156-1	Replacement [G204007 Playing Fields - Site]	High	\$42,938
Viscount Montgomery, Building ID 9156-1	Replacement [D2020 Domestic Water Distribution - Original Building]	Medium	\$13,443
Viscount Montgomery, Building ID 9156-1	Replacement [C3020 Floor Finishes - Original Building]	Medium	\$35,781
Viscount Montgomery, Building ID 9156-1	Replacement [C1030 Fittings - Original Building]	Medium	\$143,125
Viscount Montgomery, Building ID 9156-1	Replacement [C1030 Fittings - Original Building]	Medium	\$71,563
Viscount Montgomery, Building ID 9156-1	Replacement [C1030 Fittings - Original Building]	Medium	\$71,563
Viscount Montgomery, Building ID 9156-1	Replacement [C1030 Fittings - Original Building]	Medium	\$71,563
Viscount Montgomery, Building ID 9156-1	Replacement [C1020 Interior Doors - Original Building]	Medium	\$28,625
Viscount Montgomery, Building ID 9156-1	Replacement [C201001 Interior Stair Construction - Original Building]	Medium	\$73,343
Viscount Montgomery, Building ID 9156-1	Replacement [D4030 Fire Protection Specialties - Original Building]	Medium	\$22,348
Viscount Montgomery, Building ID 9156-1	Replacement [C3010 Wall Finishes - Original Building]	Medium	\$93,032
Viscount Montgomery, Building ID 9156-1	Replacement [C3010 Wall Finishes - Original Building]	Medium	\$283,753
Viscount Montgomery, Building ID 9156-1	Replacement [D302002 Hot Water Boilers - Original Building]	Medium	\$100,530
Viscount Montgomery, Building ID 9156-1	Replacement [D302002 Hot Water Boilers - Original Building]	Medium	\$110,411
Viscount Montgomery, Building ID 9156-1	Replacement [D304003 Heating/Chilling water distribution systems - Original Building]	Medium	\$743,461
Viscount Montgomery, Building ID 9156-1	Replacement [D301002 Gas Supply System - Original Building]	Medium	\$58,596
Viscount Montgomery, Building ID 9156-1	Replacement [B3010 Roof Coverings - Original Building]	Medium	\$957,782
Viscount Montgomery, Building ID 9156-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$11,035
Viscount Montgomery, Building ID 9156-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$33,290
Viscount Montgomery, Building ID 9156-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$12,534

Viscount Montgomery, Building ID 9156-1	Replacement [D3050 Terminal & Package Units - Original Building]	Low	\$276,197
Viscount Montgomery, Building ID 9156-1	Replacement [B2030 Exterior Doors - Original Building]	Low	\$21,506
Viscount Montgomery, Building ID 9156-1	Functional Events [F106002 Single Gymnasium - Original Building]	Low	\$0
Viscount Montgomery, Building ID 9156-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$107,533
Viscount Montgomery, Building ID 9156-1	Functional Events [F106003 Library Resource Centre - Original Building]	Low	\$0
Viscount Montgomery, Building ID 9156-1	Functional Events [F106004 Science Laboratory - Original Building]	Low	\$0
Viscount Montgomery, Building ID 9156-1	Replacement [D2010 Plumbing Fixtures - Original Building]	Low	\$214,688
Viscount Montgomery, Building ID 9156-1	Replacement [D2020 Domestic Water Distribution - Original Building]	Low	\$13,443
Viscount Montgomery, Building ID 9156-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$99,688
Viscount Montgomery, Building ID 9156-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$11,058
Viscount Montgomery, Building ID 9156-1	Replacement [D503008 Security Systems - Original Building]	Low	\$21,469
Viscount Montgomery, Building ID 9156-1	Replacement [C3030 Ceiling Finishes - Original Building]	Low	\$12,574
Viscount Montgomery, Building ID 9156-1	Replacement [C1010 Partitions - Original Building]	Low	\$44,668

\$ 5,507,595.00

**HWDSB - 10 Year Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
Viscount Montgomery, Building ID 9156-1	Replacement [B2030 Exterior Doors - Original Building]	High	\$21,469
Viscount Montgomery, Building ID 9156-1	Replacement [B2030 Exterior Doors - Original Building]	High	\$11,451
Viscount Montgomery, Building ID 9156-1	Replacement [D3060 Controls & Instrumentation - Original Building]	High	\$64,406
Viscount Montgomery, Building ID 9156-1	Replacement [D502002 Lighting Equipment - Original Building]	High	\$21,469
Viscount Montgomery, Building ID 9156-1	Replacement [D304008 Air Handling Units]	High	\$50,094
Viscount Montgomery, Building ID 9156-1	Replacement [D302099 Other Heat Generating Systems - Heat&Cool - Original Building]	High	\$2,147
Viscount Montgomery, Building ID 9156-1	Replacement [G30 Site Civil/Mechanical Utilities - Site]	High	\$71,563
Viscount Montgomery, Building ID 9156-1	Study [G30 Site Civil/Mechanical Utilities - Site]	High	\$3,578
Viscount Montgomery, Building ID 9156-1	Replacement [D304001 Air Distribution, Heating & Cooling - Original Building]	High	\$357,813
Viscount Montgomery, Building ID 9156-1	Study [D304001 Air Distribution, Heating & Cooling - Original Building] : Replacement of the Duct Systems - Original	High	\$7,157
Viscount Montgomery, Building ID 9156-1	Replacement [C3020 Floor Finishes - Original Building]	High	\$57,250
Viscount Montgomery, Building ID 9156-1	Replacement [C3020 Floor Finishes - Original Building]	High	\$72,627
Viscount Montgomery, Building ID 9156-1	Replacement [C3020 Floor Finishes - Original Building]	High	\$143,125
Viscount Montgomery, Building ID 9156-1	Replacement [C1030 Fittings - Original Building]	High	\$35,781
Viscount Montgomery, Building ID 9156-1	Replacement [D502001 Branch Wiring]	High	\$787,190
Viscount Montgomery, Building ID 9156-1	Study [D502001 Branch Wiring]	High	\$14,312
Viscount Montgomery, Building ID 9156-1	Replacement [C3030 Ceiling Finishes - Original Building]	High	\$71,563
Viscount Montgomery, Building ID 9156-1	Replacement [C1020 Interior Doors - Original Building]	High	\$57,250
Viscount Montgomery, Building ID 9156-1	Replacement [G204007 Playing Fields - Site]	High	\$42,938
Viscount Montgomery, Building ID 9156-1	Replacement [D2020 Domestic Water Distribution - Original Building]	Medium	\$13,443
Viscount Montgomery, Building ID 9156-1	Replacement [C3020 Floor Finishes - Original Building]	Medium	\$35,781
Viscount Montgomery, Building ID 9156-1	Replacement [C1030 Fittings - Original Building]	Medium	\$143,125
Viscount Montgomery, Building ID 9156-1	Replacement [C1030 Fittings - Original Building]	Medium	\$71,563
Viscount Montgomery, Building ID 9156-1	Replacement [C1030 Fittings - Original Building]	Medium	\$71,563
Viscount Montgomery, Building ID 9156-1	Replacement [C1020 Interior Doors - Original Building]	Medium	\$28,625
Viscount Montgomery, Building ID 9156-1	Replacement [C201001 Interior Stair Construction - Original Building]	Medium	\$73,343
Viscount Montgomery, Building ID 9156-1	Replacement [D4030 Fire Protection Specialties - Original Building]	Medium	\$22,348
Viscount Montgomery, Building ID 9156-1	Replacement [C3010 Wall Finishes - Original Building]	Medium	\$93,032
Viscount Montgomery, Building ID 9156-1	Replacement [C3010 Wall Finishes - Original Building]	Medium	\$283,753
Viscount Montgomery, Building ID 9156-1	Replacement [D302002 Hot Water Boilers - Original Building]	Medium	\$100,530
Viscount Montgomery, Building ID 9156-1	Replacement [D302002 Hot Water Boilers - Original Building]	Medium	\$110,411
Viscount Montgomery, Building ID 9156-1	Replacement [D304003 Heating/Chilling water distribution systems - Original Building]	Medium	\$743,461
Viscount Montgomery, Building ID 9156-1	Replacement [D301002 Gas Supply System - Original Building]	Medium	\$58,596
Viscount Montgomery, Building ID 9156-1	Replacement [B3010 Roof Coverings - Original Building]	Medium	\$957,782
Viscount Montgomery, Building ID 9156-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$11,035
Viscount Montgomery, Building ID 9156-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$33,290

Viscount Montgomery, Building ID 9156-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$12,534
Viscount Montgomery, Building ID 9156-1	Replacement [D3050 Terminal & Package Units - Original Building]	Low	\$276,197
Viscount Montgomery, Building ID 9156-1	Replacement [B2030 Exterior Doors - Original Building]	Low	\$21,506
Viscount Montgomery, Building ID 9156-1	Functional Events [F106002 Single Gymnasium - Original Building]	Low	\$0
Viscount Montgomery, Building ID 9156-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$107,533
Viscount Montgomery, Building ID 9156-1	Functional Events [F106003 Library Resource Centre - Original Building]	Low	\$0
Viscount Montgomery, Building ID 9156-1	Functional Events [F106004 Science Laboratory - Original Building]	Low	\$0
Viscount Montgomery, Building ID 9156-1	Replacement [D2010 Plumbing Fixtures - Original Building]	Low	\$214,688
Viscount Montgomery, Building ID 9156-1	Replacement [D2020 Domestic Water Distribution - Original Building]	Low	\$13,443
Viscount Montgomery, Building ID 9156-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$99,688
Viscount Montgomery, Building ID 9156-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$11,058
Viscount Montgomery, Building ID 9156-1	Replacement [D503008 Security Systems - Original Building]	Low	\$21,469
Viscount Montgomery, Building ID 9156-1	Replacement [C3030 Ceiling Finishes - Original Building]	Low	\$12,574
Viscount Montgomery, Building ID 9156-1	Replacement [C1010 Partitions - Original Building]	Low	\$44,668
Viscount Montgomery, Building ID 9156-1	Replacement [C3030 Ceiling Finishes - Original Building]	N/A	\$751,902
Viscount Montgomery, Building ID 9156-1	Replacement [D503001 Fire Alarm Systems - Original Building]	N/A	\$123,664
Viscount Montgomery, Building ID 9156-1	Replacement [D503099 Other Communications & Alarm Systems - Original Building]	N/A	\$39,428
Viscount Montgomery, Building ID 9156-1	Replacement [D502002 Lighting Equipment - Original Building]	N/A	\$947,044
Viscount Montgomery, Building ID 9156-1	Replacement [D502002 Lighting Equipment - Original Building]	N/A	\$26,121

\$7,468,381

**HWDSB - Current Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
W. H. Ballard, Building ID 9157-1	Replacement [D4030 Fire Protection Specialties - Original Building]	Urgent	\$7,157
W. H. Ballard, Building ID 9157-1	Study [D304003 Heating/Chilling water distribution systems - Original Building] [03.1-170 Heating Piping Systems]	Urgent	\$2,863
W. H. Ballard, Building ID 9157-1	Replacement [D304003 Heating/Chilling water distribution systems - Original Building]	Urgent	\$357,813
W. H. Ballard, Building ID 9157-1	Replacement [C201001 Interior Stair Construction - Original Building]	High	\$91,600
W. H. Ballard, Building ID 9157-1	Replacement [D3050 Terminal & Package Units - Original Building]	High	\$286,251
W. H. Ballard, Building ID 9157-1	Replacement [D2020 Domestic Water Distribution - Sanitary piping]	High	\$64,406
W. H. Ballard, Building ID 9157-1	Replacement [D2010 Plumbing Fixtures - Original Building]	High	\$171,750
W. H. Ballard, Building ID 9157-1	Replacement [D2020 Domestic Water Distribution - Original Building]	High	\$5,725
W. H. Ballard, Building ID 9157-1	Replacement [D2020 Domestic Water Distribution - Original Building]	High	\$143,125
W. H. Ballard, Building ID 9157-1	Study [G30 Site Civil/Mechanical Utilities - Site]	High	\$3,578
W. H. Ballard, Building ID 9157-1	Replacement [G30 Site Civil/Mechanical Utilities - Site]	High	\$286,251
W. H. Ballard, Building ID 9157-1	Replacement [G30 Site Civil/Mechanical Utilities - Site]	High	\$302,539
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Original Building]	High	\$57,250
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Original Building]	High	\$84,739
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes]	High	\$85,875
W. H. Ballard, Building ID 9157-1	Replacement [D502001 Branch Wiring - Original Building]	High	\$107,344
W. H. Ballard, Building ID 9157-1	Replacement [D503004 Public Address Systems - Original Building]	High	\$71,563
W. H. Ballard, Building ID 9157-1	Replacement [D503008 Security Systems - Original Building]	High	\$28,625
W. H. Ballard, Building ID 9157-1	Replacement [C3030 Ceiling Finishes - Original Building]	High	\$100,187
W. H. Ballard, Building ID 9157-1	Replacement [C1020 Interior Doors - Original Building]	High	\$100,187
W. H. Ballard, Building ID 9157-1	Replacement [C1020 Interior Doors - Original Building]	High	\$57,250
W. H. Ballard, Building ID 9157-1	Replacement [G2030 Pedestrian Paving - Site]	High	\$14,312
W. H. Ballard, Building ID 9157-1	Replacement [C3030 Ceiling Finishes]	High	\$257,626
W. H. Ballard, Building ID 9157-1	Replacement [B2010 Exterior Walls - Original Building]	High	\$143,125
W. H. Ballard, Building ID 9157-1	Replacement [C3010 Wall Finishes - Addition 1]	High	\$57,250
W. H. Ballard, Building ID 9157-1	Replacement [C3010 Wall Finishes - Addition 1]	High	\$11,101
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Original Building]	Medium	\$85,875
W. H. Ballard, Building ID 9157-1	Replacement [C1030 Fittings]	Medium	\$286,251
W. H. Ballard, Building ID 9157-1	Replacement [C1030 Fittings]	Medium	\$357,813
W. H. Ballard, Building ID 9157-1	Replacement [B3010 Roof Coverings]	Medium	\$70,971
W. H. Ballard, Building ID 9157-1	Replacement [D301002 Gas Supply System - Original Building]	Medium	\$71,452
W. H. Ballard, Building ID 9157-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$23,404
W. H. Ballard, Building ID 9157-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$70,212
W. H. Ballard, Building ID 9157-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$26,596
W. H. Ballard, Building ID 9157-1	Functional Events [F106002 Single Gymnasium ]	Low	\$0
W. H. Ballard, Building ID 9157-1	Replacement [D3060 Controls & Instrumentation - Original Building]	Low	\$257,626
W. H. Ballard, Building ID 9157-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$15,844
W. H. Ballard, Building ID 9157-1	Functional Events [F106003 Library Resource Centre - Original Building]	Low	\$0
W. H. Ballard, Building ID 9157-1	Functional Events [F106004 Science Laboratory - Original Building]	Low	\$0
W. H. Ballard, Building ID 9157-1	Functional Events [F106007 General Purpose Room - Original Building]	Low	\$0
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$1,563,092
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Original Building - stairs]	Low	\$116,314

East Hamilton Renewal Needs

Handout #3

W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$12,901
W. H. Ballard, Building ID 9157-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$252,174
W. H. Ballard, Building ID 9157-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$275,098
W. H. Ballard, Building ID 9157-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$70,797
W. H. Ballard, Building ID 9157-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$70,797
W. H. Ballard, Building ID 9157-1	Replacement [C1010 Partitions - Original Building]	Low	\$890,880

\$ 7,417,589.00

**HWDSB - 10 Year Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
W. H. Ballard, Building ID 9157-1	Replacement [D4030 Fire Protection Specialties - Original Building]	Urgent	\$7,157
W. H. Ballard, Building ID 9157-1	Study [D304003 Heating/Chilling water distribution systems - Original Building] [03.1-170 Heating Piping Systems]	Urgent	\$2,863
W. H. Ballard, Building ID 9157-1	Replacement [D304003 Heating/Chilling water distribution systems - Original Building]	Urgent	\$357,813
W. H. Ballard, Building ID 9157-1	Replacement [C201001 Interior Stair Construction - Original Building]	High	\$91,600
W. H. Ballard, Building ID 9157-1	Replacement [D3050 Terminal & Package Units - Original Building]	High	\$286,251
W. H. Ballard, Building ID 9157-1	Replacement [D2020 Domestic Water Distribution - Sanitary piping]	High	\$64,406
W. H. Ballard, Building ID 9157-1	Replacement [D2010 Plumbing Fixtures - Original Building]	High	\$171,750
W. H. Ballard, Building ID 9157-1	Replacement [D2020 Domestic Water Distribution - Original Building]	High	\$5,725
W. H. Ballard, Building ID 9157-1	Replacement [D2020 Domestic Water Distribution - Original Building]	High	\$15,684
W. H. Ballard, Building ID 9157-1	Replacement [D2020 Domestic Water Distribution - Original Building]	High	\$143,125
W. H. Ballard, Building ID 9157-1	Study [G30 Site Civil/Mechanical Utilities - Site]	High	\$3,578
W. H. Ballard, Building ID 9157-1	Replacement [G30 Site Civil/Mechanical Utilities - Site]	High	\$286,251
W. H. Ballard, Building ID 9157-1	Replacement [G30 Site Civil/Mechanical Utilities - Site]	High	\$302,539
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Original Building]	High	\$57,250
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Original Building]	High	\$84,739
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes]	High	\$85,875
W. H. Ballard, Building ID 9157-1	Replacement [D502001 Branch Wiring - Original Building]	High	\$107,344
W. H. Ballard, Building ID 9157-1	Replacement [D503004 Public Address Systems - Original Building]	High	\$71,563
W. H. Ballard, Building ID 9157-1	Replacement [D503008 Security Systems - Original Building]	High	\$28,625
W. H. Ballard, Building ID 9157-1	Replacement [C3030 Ceiling Finishes - Original Building]	High	\$100,187
W. H. Ballard, Building ID 9157-1	Replacement [C1020 Interior Doors - Original Building]	High	\$100,187
W. H. Ballard, Building ID 9157-1	Replacement [C1020 Interior Doors - Original Building]	High	\$57,250
W. H. Ballard, Building ID 9157-1	Replacement [G2030 Pedestrian Paving - Site]	High	\$14,312
W. H. Ballard, Building ID 9157-1	Replacement [C3030 Ceiling Finishes]	High	\$257,626
W. H. Ballard, Building ID 9157-1	Replacement [B2010 Exterior Walls - Original Building]	High	\$143,125
W. H. Ballard, Building ID 9157-1	Replacement [C3010 Wall Finishes - Addition 1]	High	\$57,250
W. H. Ballard, Building ID 9157-1	Replacement [C3010 Wall Finishes - Addition 1]	High	\$11,101
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Original Building]	Medium	\$85,875
W. H. Ballard, Building ID 9157-1	Replacement [C1030 Fittings]	Medium	\$286,251
W. H. Ballard, Building ID 9157-1	Replacement [C1030 Fittings]	Medium	\$357,813
W. H. Ballard, Building ID 9157-1	Replacement [B3010 Roof Coverings]	Medium	\$70,971
W. H. Ballard, Building ID 9157-1	Replacement [D301002 Gas Supply System - Original Building]	Medium	\$71,452
W. H. Ballard, Building ID 9157-1	Replacement [B2030 Exterior Doors - Original Building]	Low	\$8,642
W. H. Ballard, Building ID 9157-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$23,404
W. H. Ballard, Building ID 9157-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$23,404
W. H. Ballard, Building ID 9157-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$70,212
W. H. Ballard, Building ID 9157-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$26,596
W. H. Ballard, Building ID 9157-1	Functional Events [F106002 Single Gymnasium ]	Low	\$0
W. H. Ballard, Building ID 9157-1	Replacement [D3060 Controls & Instrumentation - Original Building]	Low	\$257,626
W. H. Ballard, Building ID 9157-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$15,844
W. H. Ballard, Building ID 9157-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$125,465
W. H. Ballard, Building ID 9157-1	Functional Events [F106003 Library Resource Centre - Original Building]	Low	\$0



East Hamilton Renewal Needs

Handout #3

W. H. Ballard, Building ID 9157-1	Functional Events [F106004 Science Laboratory - Original Building]	Low	\$0
W. H. Ballard, Building ID 9157-1	Replacement [D503099 Other Communications & Alarm Systems - Original Building]	Low	\$46,004
W. H. Ballard, Building ID 9157-1	Replacement [D2020 Domestic Water Distribution - Original Building]	Low	\$15,684
W. H. Ballard, Building ID 9157-1	Replacement [D2020 Domestic Water Distribution - Original Building]	Low	\$20,910
W. H. Ballard, Building ID 9157-1	Functional Events [F106007 General Purpose Room - Original Building]	Low	\$0
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$1,563,092
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Original Building - stairs]	Low	\$116,314
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Original Building]	Low	\$12,901
W. H. Ballard, Building ID 9157-1	Replacement [C1030 Fittings - Original Building]	Low	\$77,209
W. H. Ballard, Building ID 9157-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$252,174
W. H. Ballard, Building ID 9157-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$275,098
W. H. Ballard, Building ID 9157-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$70,797
W. H. Ballard, Building ID 9157-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$70,797
W. H. Ballard, Building ID 9157-1	Replacement [C1010 Partitions - Original Building]	Low	\$890,880
W. H. Ballard, Building ID 9157-1	Replacement [D502001 Branch Wiring - Addition 1]	N/A	\$45,341
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Addition 1 - changerooms]	N/A	\$13,879
W. H. Ballard, Building ID 9157-1	Replacement [C3030 Ceiling Finishes - Addition 1]	N/A	\$8,635
W. H. Ballard, Building ID 9157-1	Replacement [C201001 Interior Stair Construction - Addition 1]	N/A	\$11,313
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Original Building - washrooms/changeroom]	N/A	\$78,593
W. H. Ballard, Building ID 9157-1	Replacement [C3030 Ceiling Finishes - Original Building]	N/A	\$264,056
W. H. Ballard, Building ID 9157-1	Replacement [C1030 Fittings - Original Building]	N/A	\$153,570
W. H. Ballard, Building ID 9157-1	Replacement [D1010 Elevators & Lifts - Original Building]	N/A	\$71,563
W. H. Ballard, Building ID 9157-1	Study [D304008 Air Handling Units - Original Building]	N/A	\$5,914
W. H. Ballard, Building ID 9157-1	Replacement [D304008 Air Handling Units - Original Building]	N/A	\$354,856
W. H. Ballard, Building ID 9157-1	Replacement [D501003 Main Switchboards - Original Building]	N/A	\$106,636
W. H. Ballard, Building ID 9157-1	Replacement [D501003 Main Switchboards - Original Building]	N/A	\$106,636
W. H. Ballard, Building ID 9157-1	Replacement [G2050 Landscaping - Site]	N/A	\$14,130
W. H. Ballard, Building ID 9157-1	Replacement [C3020 Floor Finishes - Library]	N/A	\$4,100

\$8,989,813

**HWDSB - Current Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
Woodward, Building ID 9119-1	Replacement [D501003 Main Switchboards - Original Building]	Urgent	\$142,938
Woodward, Building ID 9119-1	Replacement [G30 Site Civil/Mechanical Utilities - Site]	Urgent	\$214,688
Woodward, Building ID 9119-1	Study [G30 Site Civil/Mechanical Utilities - Site]	Urgent	\$7,157
Woodward, Building ID 9119-1	Replacement [C3020 Floor Finishes - Original Building]	High	\$71,563
Woodward, Building ID 9119-1	Replacement [D502001 Branch Wiring - Original Building]	High	\$157,344
Woodward, Building ID 9119-1	Study [D502001 Branch Wiring - Original Building]	High	\$117,157
Woodward, Building ID 9119-1	Replacement [D3050 Terminal & Package Units - Original Building]	High	\$87,250
Woodward, Building ID 9119-1	Replacement [D3060 Controls & Instrumentation - Original Building]	High	\$57,250
Woodward, Building ID 9119-1	Replacement [C3020 Floor Finishes - Original Building]	Medium	\$38,625
Woodward, Building ID 9119-1	Replacement [D304007 Exhaust Systems - Original Building]	Medium	\$34,312
Woodward, Building ID 9119-1	Replacement [G2020 Parking Lots]	Medium	\$55,781
Woodward, Building ID 9119-1	Replacement [C201001 Interior Stair Construction - Original Building]	Medium	\$98,625
Woodward, Building ID 9119-1	Replacement [G204007 Playing Fields]	Medium	\$78,625
Woodward, Building ID 9119-1	Replacement [D301002 Gas Supply System - Original Building]	Medium	\$42,938
Woodward, Building ID 9119-1	Functional Events [F106001 Double/Large Gymnasium]	Low	\$0
Woodward, Building ID 9119-1	Functional Events [F106003 Library Resource Centre - Original Building]	Low	\$0
Woodward, Building ID 9119-1	Replacement [C1030 Fittings - Original Building]	Low	\$143,125
Woodward, Building ID 9119-1	Replacement [C3030 Ceiling Finishes]	Low	\$157,250
Woodward, Building ID 9119-1	Replacement [C1020 Interior Doors - Original Building]	Low	\$71,563
Woodward, Building ID 9119-1	Replacement [C3030 Ceiling Finishes - Original Building]	Low	\$38,625
Woodward, Building ID 9119-1	Replacement [G204007 Playing Fields - Site]	Low	\$75,781
Woodward, Building ID 9119-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$71,563

\$ 1,762,160.00

**HWDSB - 10 Year Renewal Needs**

<b>Asset</b>	<b>Event</b>	<b>Priority</b>	<b>Cost</b>
Woodward, Building ID 9119-1	Replacement [C3020 Floor Finishes - stage]	High	\$28,625
Woodward, Building ID 9119-1	Replacement [D3060 Controls & Instrumentation - Original Building]	High	\$57,250
Woodward, Building ID 9119-1	Replacement [C3020 Floor Finishes - Original Building]	High	\$71,563
Woodward, Building ID 9119-1	Replacement [D3050 Terminal & Package Units - Original Building]	High	\$87,250
Woodward, Building ID 9119-1	Study [D502001 Branch Wiring - Original Building]	High	\$117,157
Woodward, Building ID 9119-1	Replacement [D502001 Branch Wiring - Original Building]	High	\$157,344
Woodward, Building ID 9119-1	Functional Events [F106001 Double/Large Gymnasium]	Low	\$0
Woodward, Building ID 9119-1	Functional Events [F106003 Library Resource Centre - Original Building]	Low	\$0
Woodward, Building ID 9119-1	Replacement [B2030 Exterior Doors - Original Building]	Low	\$27,157
Woodward, Building ID 9119-1	Replacement [C1030 Fittings - Original Building]	Low	\$28,625
Woodward, Building ID 9119-1	Replacement [D503004 Public Address Systems - Original Building]	Low	\$35,781
Woodward, Building ID 9119-1	Replacement [B2030 Exterior Doors - Original Building]	Low	\$44,312
Woodward, Building ID 9119-1	Replacement [C1030 Fittings - Original Building]	Low	\$48,625
Woodward, Building ID 9119-1	Replacement [D503099 Other Communications & Alarm Systems - Original Building]	Low	\$53,312
Woodward, Building ID 9119-1	Replacement [D302005 Auxiliary Equipment - Original Building]	Low	\$57,157
Woodward, Building ID 9119-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$57,157
Woodward, Building ID 9119-1	Replacement [D2010 Plumbing Fixtures - Original Building]	Low	\$58,625
Woodward, Building ID 9119-1	Replacement [C3010 Wall Finishes - Original Building]	Low	\$71,563
Woodward, Building ID 9119-1	Replacement [G204007 Playing Fields - Site]	Low	\$75,781
Woodward, Building ID 9119-1	Replacement [C1030 Fittings - Original Building]	Low	\$143,125
Woodward, Building ID 9119-1	Replacement [D304001 Air Distribution, Heating & Cooling - Original Building]	Low	\$357,813
Woodward, Building ID 9119-1	Replacement [C1020 Interior Doors - Original Building]	Low	\$28,625
Woodward, Building ID 9119-1	Replacement [C3030 Ceiling Finishes - Original Building]	Low	\$38,625
Woodward, Building ID 9119-1	Replacement [C1020 Interior Doors - Original Building]	Low	\$71,563
Woodward, Building ID 9119-1	Replacement [C3030 Ceiling Finishes]	Low	\$157,250
Woodward, Building ID 9119-1	Replacement [D503008 Security Systems - Original Building]	Low	\$25,451
Woodward, Building ID 9119-1	Replacement [D502002 Lighting Equipment - Original Building]	Low	\$111,451
Woodward, Building ID 9119-1	Study [G30 Site Civil/Mechanical Utilities - Site]	Urgent	\$7,157
Woodward, Building ID 9119-1	Replacement [D501003 Main Switchboards - Original Building]	Urgent	\$142,938

\$2,161,282

# Trustee Questions



## Elementary Accommodation Reviews

### East Hamilton

## **Are FDK and accessibility-related renovations necessary in ARC motions? Are these items that staff will address outside the ARC process?**

- HWDSB has a 5 year accessibility plan that is submitted to the Ministry of Education.
- Where extensive renovations are completed at a school accessibility requirements are addresses at that time.
- Accessibility needs are addressed according to the accessibility or special circumstances.
- FDK needs at the remaining schools will be addressed after the final decision.

# Central Mountain

# Trustee Questions



Elementary Accommodation Reviews

Central Mountain

## **What is the rationale for Queensdale being a K to 8 school?**

- Reducing Transitions for students.
- Following the JK-8 model from the Long Term Facilities Master Plan.
- Maximizing utilization at the Queensdale facility.

# Trustee Questions



## Elementary Accommodation Reviews

### Central Mountain

**There is room for Queensdale students still to attend G.L. Armstrong for 7 and 8 as they do at present. Would there be room for grades 6,7, 8 from Queensdale?**

Queensdale (JK-5)	2014	2015	2016	2017	2018	2019	2020	2021	2022
<i>Enrolment</i>	223	233	237	244	233	229	225	222	218
<i>Utilization</i>	80%	83%	85%	88%	84%	82%	81%	79%	78%

OTG: 279

GL Armstrong (JK-8)	2014	2015	2016	2017	2018	2019	2020	2021	2022
<i>Enrolment</i>	584	558	562	533	525	518	524	498	499
<i>Utilization</i>	92%	88%	89%	84%	83%	82%	83%	79%	79%

OTG: 633

The enrolment numbers are based from the boundaries proposed in the Final Staff Recommendation.

# Trustee Questions



## Elementary Accommodation Reviews

### Central Mountain

**A k to 8 school of 500-600 students creates 2 to 3 classes for each grade ( from ARC materials ). In the revised staff recommendation what is the average number of students per grade, and the anticipated number of split grades, for each school in the revised staff recommendation.**

<b>School</b>	<b>Avg. Students per Grade</b>	<b>Estimated Split Grades</b>	<b>2013 Split Grades</b>
Franklin Road (K-8)	48	6	4
George L. Armstrong (K-8)	51	5	5
Pauline Johnson (K-8)	41	5	3
Queensdale (K-8)	28	5	6
Ridgemount (K-8)	36	6	3



# All Accommodation Reviews

# Trustee Questions



Elementary Accommodation Reviews

All Accommodation Reviews

**In terms of the ARC process, at what point will the process be examined and possibly the ARC policy be revised?**

Upon completion of the accommodation review HWDSB will complete a post ARC survey for all stakeholders in the process. This same process was followed upon the completion of the secondary accommodation reviews.

The results can be used to improve the HWDSB's Pupil Accommodation Review Policy, terms of reference and the process.

# Trustee Questions



Elementary Accommodation Reviews

All Accommodation Reviews

**Can we have a list of schools who receive the top up funding.**

- Ridgemount is the only school in the ARCs to not receive top up funding.

**Are there any schools that are recommended to stay open (from the staff reports) that exceed their operating revenue?**

**See Handout #4**

Central Mountain	Potential funding at 100% utilization	Total projected 2014/2015 funding	Difference between projected and potential 100% funding
Cardinal Heights	\$286,249	\$271,937	\$14,312
Eastmount Park	\$287,849	\$191,899	\$95,950
Franklin Road	\$409,385	\$304,001	\$105,384
G.L. Armstrong	\$502,136	\$303,681	\$198,455
Linden Park	\$259,864	\$141,126	\$118,738
Pauline Johnson	\$262,262	\$240,033	\$22,229
Queensdale	\$232,678	\$189,221	\$43,457
Ridgemount	\$204,692	\$217,486	-\$12,794
<b>Total</b>	<b>\$2,445,115</b>	<b>\$1,859,384</b>	<b>\$585,731</b>

2012/2013 operational costs	Funding Variance (% diff between costs and projected funding)
\$266,516	2%
\$208,139	-8%
\$266,105	12%
\$408,254	-34%
\$180,943	-28%
\$234,927	2%
\$212,597	-12%
\$230,963	-6%
<b>\$2,008,444</b>	<b>-8%</b>

East Hamilton	Potential funding at 100% utilization	Total projected 2014/2015 funding	Difference between total and Potential 100% Funding
Hillcrest	\$566,102	\$407,626	\$158,476
Parkdale	\$242,272	\$156,957	\$85,315
Rosedale	\$198,296	\$148,562	\$49,734
Roxborough Park	\$306,239	\$207,331	\$98,908
Viscount Montgomery	\$379,800	\$308,038	\$71,762
W. H. Ballard	\$674,045	\$560,875	\$113,170
Woodward	\$170,311	\$120,977	\$49,334
<b>Total</b>	<b>\$2,537,065</b>	<b>\$1,910,366</b>	<b>\$626,699</b>

2012/2013 operational costs	Funding Variance (% diff between costs and projected funding)
\$557,759	-37%
\$293,181	-87%
\$157,979	-6%
\$233,204	-12%
\$360,276	-17%
\$508,549	9%
\$156,091	-29%
<b>\$2,267,039</b>	<b>-19%</b>

West Flamborough	Potential funding at 100% utilization	Total projected 2014/2015 funding	Difference between total and Potential 100% Funding
Beverly Central	\$183,903	\$183,873	\$30
Dr. Seaton	\$290,248	\$290,248	\$0
Greensville	\$187,102	\$177,747	\$9,355
Millgrove	\$186,302	\$186,302	\$0
Spencer Valley	\$202,294	\$184,663	\$17,631
<b>Total</b>	<b>\$1,049,849</b>	<b>\$1,022,833</b>	<b>\$27,016</b>

2012/2013 operational costs	Funding Variance (% diff between costs and projected funding)
\$175,829	4%
\$282,563	3%
\$179,393	-1%
\$161,527	13%
\$232,457	-26%
<b>\$1,031,769</b>	<b>-1%</b>

West Glanbrook	Potential funding at 100% utilization	Total projected 2014/2015 funding	Difference between total and Potential 100% Funding
Bell-Stone	-	-	-
Mount Hope	\$260,663	\$247,630	\$13,033

2012/2013 operational costs	Funding Variance (% diff between costs and projected funding)
\$160,292	-
\$247,642	0%

Operational Costs includes heating, lighting, general maintenance and custodial.  
2012/2013 is most recent completed school year.

Funding Variance - Negative % indicates the school has a potential funding deficit while positive indicates potential funding surplus.