

Trustee Questions: Accommodation Reviews

June 2, 2014 – Special Standing Committee

Questions of Clarification from May 26th None

Central Mountain

Trustee Questions



Elementary Accommodation Reviews

Central Mountain

The numbers provided in handout #4 are based on the status quo next year. Can staff please provide the estimated operating revenue/costs using the staff recommendation for Central Mountain?

	2015 Projected Enrolment (1)	Projected Funding (2)	Projected Operational Costs(3)	Funding Variance (4)
Franklin Road	476	\$380,600	\$272,918	28%
G.L. Armstrong	509	\$406,986	\$408,254	0%
Pauline Johnson	405	\$323,830	\$260,506	20%
Queensdale	282	\$225,481	\$219,521	3%
Ridgemount	361	\$288,648	\$258,067	11%
Total	2033	\$1,625,546	\$1,419,266	13%

- 1) Projected enrolment from staff recommendation
- 2) Projected funding is an estimate based on the 2014-2015 funding formula
- 3) Projected operational costs based on square footage with proposed additions
- 4) Funding variance is difference between projected operational costs and projected funding

Trustee Questions



Elementary Accommodation Reviews

Central Mountain

Based on an ARC Recommendation for Central Mountain, how much funding is available to construct a new Jk-8 school to replace Cardinal Heights and Pauline Johnson (based on disposition of property)?

Estimated \$6.143 million in proceeds of disposition.