

# Trustee Questions: Accommodation Reviews

April 28, 2014 – Board

# Questions of Clarification from April 14th

# Trustee Questions



Elementary Accommodation Reviews  
Central Mountain

## Is there not a hearing impaired class at Queensdale?

- Yes, there is a deaf and hard of hearing class at Queensdale school. The room they utilize has been modified to meet the needs of the students.
- None of the ARC recommendations or staff recommendation proposes to close Queensdale.

# Trustee Questions



Elementary Accommodation Reviews

**How many times have our schools been through an ARC? (all schools)**

Please refer to handout

**Historical Accommodation Strategies Post-Amalgamation**

<b>Accommodation Strategy</b>	<b>Year Conducted</b>	<b>School</b>	<b>Outcome</b>
Dundas Area Accommodation Review	2002	Central Park	Closed into Osler 2007
		Dundana	Open
		Dundas Central	Open
		Dundas District	Closed into Dundas Central
		Pleasant Valley	Closed into Dundana & Central Park
		Yorkview	Open
		Highland	Open
		Parkside	Closing 2014, W Sec. ARC 2012
		New School- Sir William Osler	Open- New Build 2007
Revitalization Strategy	2003	Seneca	Closed into Chedoke & Gordon Price
		Lloyd George	Closed into King George
		Lynden	Closed into Beverly Central
		Parkwood	Closed into Bellmoore & Tapleystown
		Sheffield PS	Closed into Dr. Seaton
		Ryckman's Corners	Closed into Ray Lewis, Ridgemount, James MacDonald & R.A. Riddell
		New School - Templemead	Built 2003
City East Accommodation Review	2003	A.M. Cunningham	Open
		Adelaide Hoodless	Open
		Fairfield	Closed into W.H. Ballard
		Hillcrest	Open- Rebuild 2006
		Hillsdale	Closed- Rebuilt as Hillcrest 2006
		King George	Closed into Prince of Wales & Memorial 2012
		Memorial (City)	Open
		Parkdale	Open
		Prince of Wales	Open- Rebuild 2008
		Queen Mary	Open
		Rosedale	Open
		Roxborough Park	Open
		Viscount Montgomery	Open
		W.H. Ballard	Open
		Woodward	Open
East Mountain Accommodation Review	2003	Fernwood Park	Closed into Huntington Park
		Hampton Heights	Closed into Huntington Park, Lisgar & Franklin Road
		Highview	Open
		Huntington Park	Open
		Peace Memorial	Closed into Highview
		Sherwood Heights	Closed into Highview & Templemead
City West Accommodation Review	2003	Bennetto	Open
		Central	Open
		Dalewood	Open
		Dr. Davey	Open- Rebuild 2010
		Earl Kitchener	Open
		G.R. Allan	Open
		Gibson	Closed into Prince of Wales & Cathy Wever 2006

City West Accommodation Review con't.		Hess St.	Open
		Prince Philip	Closing 2014, Dalewood ARC 2012
		Queen Victoria	Open- Rebuild 2008
		Robert Land	Closed into Bennetto & Sanford 2004
		Ryerson	Open
		Sanford Avenue	Closed into Cathy Wever 2006
		Stinson	Closed into Queen Victoria 2006
		Strathcona	Open
		Tweedsmuir	Closed into Sanford, Bennetto, Adelaide Hoodless & Ryerson 2004
Revitalization Strategy	2004	Burkholder Drive	Closed into Franklin Road, Vern Ames, Lincoln Alexander, Helen Detwiler, Ray Lewis, Lawfield & C.B. Stirling
		Thornbrae	Closed into Vern Ames, Lincoln Alexander, Helen Detwiler, Lawfield & C.B. Stirling
		Pleasant Valley	Closed into Dundana & Central Park
		New School - Ray Lewis	Built 2004
Revitalization Strategy	2005	Grange	Closed into Rousseau
		Maple Lane	Closed into Fessenden & Ancaster Senior
		New School - Kitty Murray Lane	Built 2005
		New School - Gatestone	Built 2005
Dalewood Accommodation Review	2011	Dalewood	Open
		Prince Philip	Closing 2014
		George R. Allan	Open
King George Accommodation Review	2011	King George	Closed into Queen Mary, Prince of Wales & Memorial 2012
		Memorial (City)	Open
		Prince of Wales	Open
West Secondary Accommodation Review	2011	Highland	Open
		Parkside	Closing 2015
		Ancaster High	Open
		Westdale	Open
South Secondary Accommodation Review	2011	Barton	Closing 2014
		Hill Park	Closing 2014
		Mountain Secondary	Closing 2016
		Sherwood	Open
		Sir Allan MacNab	Open
		New School - Nora Frances Henderson	To be opening 2016
North Secondary Accommodation Review	2011	Delta	Closing 2016
		Glendale	Open
		Orchard Park	Open
		Parkview	Closing 2014
		Sir John A. Macdonald	Closing 2016
		Sir Winston Churchill	Open
		New School - Yet to be named	To be opening 2016

# Trustee Questions



## Elementary Accommodation Reviews

**Please provide examples of successful partnerships other Boards have had as referenced in the letter sent to partners**

### Examples

- Durham Catholic DSB. Partnership with Health Care – Brock Community Health Centre
- Simcoe County DSB. Partnership with Health Care

Source: OASBO Planning Committee survey of 15 school boards (May 2013)

# West Glanbrook

**No Questions**



# West Flamborough

# Trustee Questions



Elementary Accommodation Reviews

West Flamborough

**Can you please indicate how Spencer Valley and Greensville schools use Webster's Falls and Tews Falls conservation area.**

- Greensville - as a support for the science and community/heritage parts of the curriculum.
- Spencer Valley – makes use of neighbouring Christie Conservation Area for 'Get Acquainted' and Health & Physical Education

Source: School Principals

# Trustee Questions



Elementary Accommodation Reviews

West Flamborough

**Please provide the capacity and enrolment by grade for Flamborough Central, Allan A Greenleaf and Balaclava.**

**October - 2013**

School	Capacity	JK	SK	1	2	3	4	5	6	7	8	Total
Allan A. Greenleaf	544	47	51	41	33	35	38	43	42	59	70	459
Balaclava	420	27	32	44	36	32	40	40	26	38	54	369
Flamborough Centre	254	10	15	10	11	5	18	15	57	75	81	297

# Trustee Questions



## Elementary Accommodation Reviews

### West Flamborough

**How much money (Ministry funding for school renewal) has been invested in renewal and/or maintenance in the past 5 years for Beverly Central, Millgrove and Spencer Valley?**

Sum of Expenses	Schl Yr					
School	2008-09	2009-10	2010-11	2011-12	2012-13	Grand Total
Beverly Central	\$38,496	\$53,419	\$87,710	\$7,628		\$187,254
Millgrove	\$4,673	\$73,324	\$31,149	\$3,068	\$0	\$112,213
Spencer Valley	\$2,743	\$53,419	\$28,220	\$68,546		\$152,929
<b>Grand Total</b>	<b>\$45,912</b>	<b>\$180,162</b>	<b>\$147,080</b>	<b>\$79,242</b>	<b>\$0</b>	<b>\$452,396</b>

Source: HWDSB Finance Dept.- capital expenditures  
Part of expenditures shared with ARC on WG#4 Nov13/14

# Trustee Questions



## Elementary Accommodation Reviews West Flamborough

**Please provide the dates and costs related to septic and well repair and/or maintenance to Beverly Central, Millgrove and Spencer Valley.**

Sum of Expenses		Schl Yr			
School	Project	2009-10	2010-11	2011-12	Grand Total
Beverly Central	Drinking Water	\$53,419	\$21,411	\$3,246	\$78,076
Millgrove	Drinking Water	\$53,419	\$21,164	\$3,068	\$77,651
Spencer Valley	Drinking Water	\$53,419	\$19,373	\$3,188	\$75,980
<b>Grand Total</b>		<b>\$160,257</b>	<b>\$61,949</b>	<b>\$9,501</b>	<b>\$231,708</b>

Totals are part of values captured in previous slide

# East Hamilton

**No Questions**

# Central Mountain

**No Questions**

# All Accommodation Reviews



# Trustee Questions



## Elementary Accommodation Reviews

All accommodation reviews

**What is the minimum number of students needed in a school in grades 6, 7 and 8 to enable that school to hire 3 additional teachers? (For example, a phys ed teacher, a stand alone music and a stand alone art teacher. While a school may not hire these particular teachers, how many students are required in a school to generate three extra staff members?)**

It takes approximately 700 students to generate 3 teachers for prep time over and above the staffing given to schools for French.

# Trustee Questions



## Elementary Accommodation Reviews

All accommodation reviews

**How many of the grade k to 8 schools being recommended in the Central Mountain and East Hamilton will have this minimum number of students in grades 6,7 and 8? Please name the k to 8 schools who will not be able to generate three additional staff in these grades.**

**There are no recommended JK-8 schools within the Central Mountain and East Hamilton accommodation reviews over 700 JK-8 students long term – Hillcrest is projected to slightly surpass 700 in at the year of implementation (2015) and then back below 700 the following year, and future years.**