

## EXECUTIVE REPORT TO COMMITTEE OF THE WHOLE

**DATE:** January 10, 2011  
**TO:** Committee of the Whole  
**FROM:** Ken Bain, Associate Director of Education  
Don Hall, Senior Manager - Facilities Management  
**RE:** Elementary Accommodation Reviews

Action  Monitoring

### Recommended Action:

1. That the Board approves the following Elementary Accommodation reviews utilizing the Board's Pupil Accommodation Review Policy

### Accommodation Reviews

#### 1) Elementary ARC – Dalewood Review Area

Establish a committee effective February 2011 to review the accommodation of students at Prince Philip, G.R. Allan and Dalewood schools, and that the final report will be presented no later than December 31, 2011. The scope consists of a review of attendance boundaries, and school consolidation to align with the Board's Capital Priority submission to the Ministry of Education.

#### 2) Elementary ARC – King George Review Area

Establish a committee to review the accommodation of students at the following schools: King George, Memorial (City), and Prince of Wales schools, and that the final report will be presented no later than December 31, 2011. The scope consists of a review of attendance boundaries, potential consolidation, program and grade structure.

#### 3) Elementary ARC - Hill Park Associated Cluster

*(previously approved under old policy – February 11, 2008)*

Establish an ARC to review the elementary schools in the Hill Park Associated Cluster: Cardinal Heights, Eastmount Park, Franklin Road, G.L. Armstrong, Linden Park, Pauline Johnson, Queensdale, Ridgemount. The final report will be presented no later than December 31, 2012

#### 4) Elementary ARC – Mount Hope and Bellmoore Review Area

*(previously approved under old policy – February 9, 2009)*

Establish a committee to review the accommodation of students at the following schools: Bellmoore, Bell-Stone, Mount Hope and the new Binbrook Schools. The scope consists of a review of attendance boundaries, potential consolidation, program and grade structure. The final report will be presented no later than December 31, 2012

#### 5) Elementary ARC – Sir Winston Churchill Associated Cluster

*(previously approved under old policy – February 9, 2009)*

Establish a committee to review the accommodation of students at the following schools: Woodward, Roxborough Park, Hillcrest, W.H. Ballard, Parkdale, Viscount Montgomery, and Rosedale schools. The scope consists of a review of attendance boundaries, potential consolidation, program and grade structure. The final report will be presented no later than December 31, 2012

**Rationale/Benefits:**

- To ensure efficient use of available space to accommodate students appropriately as it relates to long-term enrolment demands.
- Addresses the maintenance needs and redevelopment requirements for those schools designated as prohibitive to repair (PTR)
- Promotes continued revitalization of our school portfolio establishing longer term sustainability.
- The reviews will provide additional insight into the development of the Elementary French Immersion strategy.
- To provide and update to the Board regarding the implementation of past recommendations.

**Background:**

Please see the attached information.

Background

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I) Elementary ARC – Dalewood Review Area

**Enrolment and Capacity (October 31, 2010)**

School	Grades	*OTG Capacity	Current Enrolment	Current Variance	Enrolment FTE	Variance FTE
Dalewood	6-8	323	377	-54	377	-54
Prince Philip	JK-5	210	183	27	150.5	59.5
G.R. Allan	JK-5	492	459	33	404.5	87.5
<b>Total</b>		<b>1025</b>	<b>1019</b>	<b>6</b>	<b>932</b>	<b>93</b>

**Projected Enrolment and Variance (F.T.E.)**

School	Grades	5 - Year Enrollment	5 - Year Variance	10 - Year Enrollment	10 - Year Variance
Dalewood	6-8	309	14	314	9
Prince Philip	JK-5	179	31	183	27
G.R. Allan	JK-5	407	85	413	79
<b>Total</b>		<b>895</b>	<b>130</b>	<b>910</b>	<b>115</b>

**Impact of Full-Day JK/SK (Classroom Count)**

School	Grades	Classrooms Available	5 - Year Classrooms required with FDK	5 - Year Classroom Variance	10 - Year Classrooms required with FDK	10 - Year Classroom Variance
Dalewood	6-8	15	14	1	14	1
Prince Philip	JK-5	14	9	5	9	5
G.R. Allan	JK-5	25	17	8	17	8
<b>Total</b>		<b>54</b>	<b>40</b>	<b>14</b>	<b>40</b>	<b>14</b>

OTG - On The Ground

**Facility Condition Index (FCI) - (Aug. 31, 2010)**

School	Grades	Current FCI	Expected FCI -5years	Expected FCI - 10years
Dalewood	6-8	105.22%	117.20%	145.53%
Prince Philip	JK-5	80.24%	86.72%	97.74%
G.R. Allan	JK-5	58.6%	75.95%	86.81%

2) Elementary ARC – King George Review Area

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**Enrolment and Capacity (October 31, 2010)**

School	Grades	*OTG Capacity	Current Enrolment	Current Variance	Enrolment FTE	Variance FTE
King George	JK-6	426	257	169	257	169
Memorial (Hamilton)	JK-8	587	478	109	448	139
Prince of Wales	JK-8	690	521	169	521	169
<b>Total</b>		<b>1703</b>	<b>1256</b>	<b>447</b>	<b>1226</b>	<b>477</b>

**Projected Enrolment and Variance (F.T.E.)**

School	Grades	5 - Year Enrollment	5 - Year Variance	10 - Year Enrollment	10 - Year Variance
King George	JK-6	222	204	224	202
Memorial (Hamilton)	JK-8	454	133	473	114
Prince of Wales	JK-8	449	241	413	277
<b>Total</b>		<b>1125</b>	<b>578</b>	<b>1110</b>	<b>593</b>

**Impact of Full-Day JK/SK (Classroom Count)**

School	Grades	Classrooms Available	5 - Year Classrooms required with FDK	5 - Year Classroom Variance	10 - Year Classrooms required with FDK	10 - Year Classroom Variance
King George	JK-6	18	10	8	10	8
Memorial (Hamilton)	JK-8	27	20	7	21	6
Prince of Wales	JK-8	34	19	15	18	16
<b>Total</b>		<b>79</b>	<b>49</b>	<b>30</b>	<b>49</b>	<b>30</b>

OTG - On The Ground

**Facility Condition Index (FCI) - (Aug. 31, 2010)**

School	Grades	Current FCI	Expected FCI -5years	Expected FCI - 10years
King George	JK-6	61.0%	78.62%	105.65%
Memorial (Hamilton)	JK-8	46.6%	100.89%	117.43%
Prince of Wales	JK-8	Data not	currently	available

### 3) Elementary ARC - Hill Park Associated Cluster 8-4

#### Enrolment and Capacity (October 31, 2010)

School	Grades	*OTG Capacity	Current Enrolment	Current Variance	Enrolment FTE	Variance FTE
Cardinal Heights	6-8	308	297	11	297	11
Eastmount Park	JK-8	348	197	151	177	171
Franklin Road	JK-8	472	359	113	327	145
G.L. Armstrong	JK-8	532	418	114	393	139
Linden Park	JK-5	279	162	117	146	133
Pauline Johnson	JK-5	314	228	86	228	86
Queensdale	JK-6	251	158	93	140	111
Ridgemount	JK-6	236	286	-50	257	-21
<b>Total</b>		<b>2740</b>	<b>2105</b>	<b>635</b>	<b>1965</b>	<b>775</b>

#### Projected Enrolment and Variance (F.T.E.)

School	Grades	5 - Year Enrollment	5 - Year Variance	10 - Year Enrollment	10 - Year Variance
Cardinal Heights	6-8	227	81	198	110
Eastmount Park	JK-8	176	172	174	174
Franklin Road	JK-8	249	223	222	250
G.L. Armstrong	JK-8	349	183	331	201
Linden Park	JK-5	136	143	132	147
Pauline Johnson	JK-5	169	145	175	139
Queensdale	JK-6	157	94	154	97
Ridgemount	JK-6	276	-40	304	-68
<b>Total</b>		<b>1739</b>	<b>1001</b>	<b>1690</b>	<b>1050</b>

#### Impact of Full-Day JK/SK (Classroom Count)

School	Grades	Classrooms Available	5 - Year		10 - Year	
			Classrooms required with FDK	Classroom Variance	Classrooms required with FDK	Classroom Variance
Cardinal Heights	6-8	13	9	4	8	5
Eastmount Park	JK-8	16	8	8	8	8
Franklin Road	JK-8	22	12	10	10	12
G.L. Armstrong	JK-8	26	16	10	15	11
Linden Park	JK-5	14	7	7	7	7
Pauline Johnson	JK-5	15	8	7	8	7
Queensdale	JK-6	14	8	6	8	6
Ridgemount	JK-6	16	13	3	14	2
<b>Total</b>		<b>136</b>	<b>81</b>	<b>55</b>	<b>78</b>	<b>58</b>

\*OTG - On The Ground

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Facility Condition Index (FCI) (Aug. 31, 2010)

School	Grades	Current FCI	Expected FCI -5years	Expected FCI -10years
Cardinal Heights	6-8	45.78%	52.79%	80.02%
Eastmount Park	JK-8	33.95%	47.43%	56.34%
Franklin Road	JK-8	45.05%	48.30%	49.64%
G.L. Armstrong	JK-8	44.55%	75.44%	82.12%
Linden Park	JK-5	149%	198.75%	204.24%
Pauline Johnson	JK-5	50.87%	57.37%	61.36%
Queensdale	JK-6	67.75%	87.91%	108.10%
Ridgemount	JK-6	39.95%	47.76%	61.37%

4) Elementary ARC – Mount Hope and Bellmoore Review Areas

**Enrolment and Capacity (October 31, 2010)**

School	Grades	*OTG Capacity	Current Enrolment	Current Variance	Enrolment FTE	Variance FTE
Bell-Stone	JK-6	181	83	98	67	114
Mount Hope	JK-8	365	252	113	226	139
Bellmoore	JK-8	282	317	-35	289	-7
<b>Total</b>		<b>828</b>	<b>652</b>	<b>176</b>	<b>582</b>	<b>246</b>

**Projected Enrolment and Variance (F.T.E.)**

School	Grades	5 - Year Enrollment	5 - Year Variance	10 - Year Enrollment	10 - Year Variance
Bell-Stone	JK-6	90	91	85	96
Mount Hope	JK-8	280	85	338	27
Binbrook Growth		595		795	
<b>Total</b>		<b>965</b>	<b>176</b>	<b>1218</b>	<b>123</b>

**Impact of Full-Day JK/SK (Classroom Count)**

School	Grades	Classrooms Available	5 - Year Classrooms required with FDK	5 - Year Classroom Variance	10 - Year Classrooms required with FDK	10 - Year Classroom Variance
Bell-Stone	JK-6	8	4	4	4	4
Mount Hope	JK-8	16	13	3	15	1
Binbrook Growth			26		35	
<b>Total</b>		<b>24</b>	<b>43</b>	<b>7</b>	<b>54</b>	<b>5</b>

OTG - On The Ground

**Facility Condition Index (FCI) - (Aug. 31, 2010)**

School	Grades	Current FCI	Expected FCI -5years	Expected FCI -10years
Bell-Stone	JK-6	31.38%	61.47%	73.75%
Mount Hope	JK-8	25.53%	32.59%	46.34%
Bellmoore	JK-8	36.4%	58.29%	63.85%

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5) Elementary ARC – Sir Winston Churchill Associated Cluster

**Enrolment and Capacity (October 31, 2010)**

School	Grades	*OTG Capacity	Current Enrolment	Current Variance	Enrolment FTE	Variance FTE
Woodward	JK-5	187	139	48	121	66
Roxborough Park	JK-5	371	236	135	236	135
Hillcrest	JK-8	736	533	203	503.5	232.5
W.H. Ballard	JK-8	728	601	127	553	175
Parkdale	JK-5	291	181	110	181	110
Viscount Montgomery	JK-8	390	390	0	363	27
Rosedale	JK-5	222	155	67	135	87
<b>Total</b>		<b>2925</b>	<b>2235</b>	<b>690</b>	<b>2092.5</b>	<b>832.5</b>

**Projected Enrolment and Variance (F.T.E.)**

School	Grades	5 - Year Enrollment	5 - Year Variance	10 - Year Enrollment	10 - Year Variance
Woodward	JK-5	127	60	129	58
Roxborough Park	JK-5	166	205	158	213
Hillcrest	JK-8	494	242	478	258
W.H. Ballard	JK-8	562	166	547	181
Parkdale	JK-5	92	199	91	200
Viscount Montgomery	JK-8	372	18	380	10
Rosedale	JK-5	162	60	155	67
<b>Total</b>		<b>1975</b>	<b>950</b>	<b>1938</b>	<b>987</b>

**Impact of Full-Day JK/SK (Classroom Count)**

School	Grades	Classrooms Available	5 - Year	5 - Year	10 - Year	10 - Year
			Classrooms required with FDK	Classroom Variance	Classrooms required with FDK	Classroom Variance
Woodward	JK-5	12	6	6	6	6
Roxborough Park	JK-5	17	8	9	7	10
Hillcrest	JK-8	33	22	11	21	12
W.H. Ballard	JK-8	33	25	8	24	9
Parkdale	JK-5	13	5	8	5	8
Viscount Montgomery	JK-8	19	16	3	16	3
Rosedale	JK-5	11	8	3	7	4
<b>Total</b>		<b>138</b>	<b>90</b>	<b>48</b>	<b>86</b>	<b>52</b>

OTG - On The Ground

**Facility Condition Index (FCI) (Aug. 31, 2010)**

School	Grades	Current FCI	Expected FCI -5years	Expected FCI -10years
Woodward	JK-5	46.06%	56.60%	70.50%
Roxborough Park	JK-5	44.90%	51.27%	73.59
Hillcrest	JK-8	Data not	currently	available
W.H. Ballard	JK-8	45.32%	63.43%	85.22%
Parkdale	JK-5	76.36%	92.12%	114.04%
Visc. Montgomery	JK-8	87.62%	97.43%	131.33%
Rosedale	JK-5	76.81%	92.04%	134.0%