

HWDSB Hamilton-Wentworth District School Board Annual School Fundraising Plan

| | |
|--------------------|---------------------|
| School Year: | 2023-2024 |
| Name of School: | Central |
| Family of Schools: | Family of Schools 4 |
| Superintendent: | Nicole Lee |
| Principal: | G Carey |

| Anticipated Revenue | | | | |
|----------------------------------|---|------------------------------|--------------------|------------------------|
| Type of Event | Purpose of Funds | Time Period | Person Responsible | Anticipated Revenue |
| Pizza day /each month | enhance student well-being/programming & healthy living | monthly | Veronica Kilgour | \$ 6,700.00 |
| | | | | \$ - |
| Popcorn | enhance student well-being & healthy living | monthly starting in Jan 2024 | Veronica/Christine | \$ 1,200.00 |
| | | | | \$ - |
| Mabels Labels (online) | outside playground enhancement | all year | Christine | \$ 200.00 |
| | | | | \$ - |
| Tru Earth (online) | outside playground enhancement | all year | Christine | \$ 200.00 |
| | | | | \$ - |
| Funsript (gift cards online) | outside playground enhancement | November & April | Christine | \$ 500.00 |
| | | | | \$ - |
| Total Anticipated Revenue | | | | (A) \$ 8,800.00 |

| Cost/Expenses of Fundraiser | | | |
|--|---|--|------------------------|
| Type of Event | Purpose of Funds | | Anticipated Cost |
| Pizza day /each month | enhance student well-being/programming & healthy living | | \$ 6,300.00 |
| 0 | 0 | | \$ - |
| Popcorn | enhance student well-being & healthy living | | \$ 600.00 |
| 0 | 0 | | \$ - |
| Mabels Labels (online) | outside playground enhancement | | \$ - |
| 0 | 0 | | \$ - |
| Tru Earth (online) | outside playground enhancement | | \$ - |
| 0 | 0 | | \$ - |
| Funsript (gift cards online) | outside playground enhancement | | \$ - |
| 0 | 0 | | \$ - |
| Total Anticipated Fundraising Costs | | | (B) \$ 6,900.00 |
| Profit (A - B = C) | | | (C) \$ 1,900.00 |

| Use of Profits | | |
|---|--|------------------------|
| Purchases Made from Fundraising Profits | Anticipated Time Period to Use Profits | Anticipated Purchase |
| | | \$ - |
| Playground / bench | June 1, 2024 | \$ 1,000.00 |
| | | \$ - |
| Music instruments | June 1, 2024 | \$ 500.00 |
| | | \$ - |
| Library Materials | June 1, 2024 | \$ 400.00 |
| | | \$ - |
| | | \$ - |
| Total Use of Profits (C = D ; Allocation of C Line 39) | | (D) \$ 1,900.00 |
| Surplus (Deficit) (C - D = E; Line 53 should = 0) | | (E) \$ - |

BALANCED

If reporting surplus or deficit funds please indicate the purpose of the anticipated surplus or how the school will pay for any anticipated in year deficit?

Comment Here.

Principal Signature: G Carey

Superintendent Signature: N Lee

Date Completed: October 31, 2023

Date Approved: Nov. 14, 2023