

HWDSB Hamilton-Wentworth District School Board Annual School Fundraising Plan

School Year:	2022-2023
Name of School:	Central
Family of Schools:	Family of Schools 2
Superintendent:	Laura Romano
Principal:	G Carey

Anticipated Revenue				
Type of Event	Purpose of Funds	Time Period	Person Responsible	Anticipated Revenue
Popcorn Sales	Field Trip Subsidy	Oct-June	Christine Sandor & Alyson Shields	\$ 300.00
				\$ -
Pizza Days	Field Trip Subsidy	Oct-June	T Charters DECE	\$ 4,800.00
				\$ -
Gift Card - Fundscrip	Field Trip Subsidy	December-April	C Sandor	\$ 1,000.00
				\$ -
Tru Earth - Eco Friendly Cleaning Products	Field Trip Subsidy	November - May	C Sandor	\$ 1,000.00
				\$ -
				\$ -
				\$ -
Total Anticipated Revenue				(A) \$ 7,100.00

Cost/Expenses of Fundraiser				
Type of Event	Purpose of Funds			Anticipated Cost
Popcorn Sales	Field Trip Subsidy			\$ 150.00
0	0			\$ -
Pizza Days	Field Trip Subsidy			\$ 3,200.00
0	0			\$ -
Gift Card - Fundscrip	Field Trip Subsidy			\$ -
0	0			\$ -
Tru Earth - Eco Friendly Cleaning Products	Field Trip Subsidy			\$ -
0	0			\$ -
0	0			\$ -
0	0			\$ -
Total Anticipated Fundraising Costs				(B) \$ 3,350.00

Profit	(A - B = C)			(C) \$ 3,750.00
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Use of Profits				
Purchases Made from Fundraising Profits		Anticipated Time Period to Use Profits		Anticipated Purchase
Field Trip Subsidies		April-June		\$ 3,750.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
Total Use of Profits (C = D ; Allocation of C Line 39)				(D) \$ 3,750.00
Surplus (Deficit) (C - D = E; Line 53 should = 0)				(E) \$ -

BALANCED

If reporting surplus or deficit funds please indicate the purpose of the anticipated surplus or how the school will pay for any anticipated in year deficit?

Comment Here.

Principal Signature: G Carey _____
Date Completed: October 21, 2022 _____

Superintendent Signature: _____
Date Approved: _____

