

# HWDSB Hamilton-Wentworth District School Board

## Annual School Fundraising Plan

School Year:	2021-2022
Name of School:	Central
Family of Schools:	Family of Schools 2
Superintendent:	Laura Romano
Principal:	

Anticipated Revenue				
Type of Event	Purpose of Funds	Time Period	Person Responsible	Anticipated Revenue
Popcorn	Subsize Trips/ Tech purchases	Jan-June	G Carey/M Reid	\$ 500.00
				\$ -
Online Art Auction	Tech purchase / subsidize trips	April-May	J.Kesteven, Y. Anderson	\$ 2,100.00
			G Carey	\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
<b>Total Anticipated Revenue</b>			(A)	<b>\$ 2,600.00</b>

Cost/Expenses of Fundraiser				
Type of Event	Purpose of Funds			Anticipated Cost
Popcorn	Subsize Trips/ Tech purchases			\$ 675.00
0	0			\$ -
Online Art Auction	Tech purchase / subsidize trips			\$ 300.00
0	0			\$ -
0	0			\$ -
0	0			\$ -
0	0			\$ -
0	0			\$ -
0	0			\$ -
0	0			\$ -
0	0			\$ -
<b>Total Anticipated Fundraising Costs</b>			(B)	<b>\$ 975.00</b>

<b>Profit</b>	(A - B = C)		(C)	<b>\$ 1,625.00</b>
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Use of Profits			
Purchases Made from Fundraising Profits	Anticipated Time Period to Use Profits	Anticipated Purchase	
Subsidize Trips	April-June	\$ 325.00	
		\$ -	
Tech ipad	June	\$ 1,300.00	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
		\$ -	
<b>Total Use of Profits</b>	(C = D ; Allocation of C Line 39)	(D)	<b>\$ 1,625.00</b>

Surplus (Deficit)

(C - D = E; Line 53 should = 0)

(E) \$

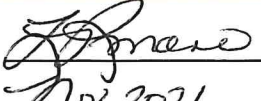
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**BALANCED**

If reporting surplus or deficit funds please indicate the purpose of the anticipated surplus or how the school will pay for any anticipated in year deficit?

Comment Here.

Principal Signature: G Carey

Superintendent Signature: 

Date Completed: November 18, 2021

Date Approved: Nov 2021