

## **Appendix E**

### **ANNUAL REPORT Billy Green Elementary School**

24-June-2025

As we conclude another successful school year, we would like to express our sincere gratitude for your unwavering support and active involvement. Your dedication has been instrumental in fostering a vibrant and nurturing environment for our students.

I would like to thank our School Council members this year for their efforts and dedication. This year members of School Council included Katrina Hempstead, Anu Shridhar, Beatriz Tirado, Dejana Lucic, Sara Carew, Jenny Ricottone, Omobolanle Giwa, Deanne Rutherford, Natasha Benson, Sabrina Banfo, Dikko Jervis, Jenine Salem, Dan Harris, Jen Brown, Christine Baxter, and Tiffany Starr.

Throughout the year, we have achieved numerous milestones and embarked on exciting initiatives, all made possible by your contributions and enthusiasm. From enriching educational programs to community-building events, your participation has been invaluable. This year, fundraising through School Council has supported extracurricular, math programming and coding for next year, subsidizing school trips and bussing, support for graduation, our annual pumpkin carving, our annual Pancake Day, and freezies for Track and Field. This year we are also pleased to report the approval of our Parents Reaching Out Grant which allowed us to bring our community together for a movie night!

We are pleased to report that our school council meetings have been a cornerstone of our collaborative efforts. These meetings have provided a platform for sharing ideas, discussing important matters, and planning for the future. Your insights and perspectives have greatly influenced our decisions and helped shape the direction of our school.

As we look forward to the next academic year, we encourage you to continue your active involvement. Your presence at our school council meetings is crucial, and we warmly invite you to join us in these gatherings. Together, we can continue to create a nurturing and inspiring environment for our children. Our first meeting date for 2025-2026 is Tuesday October 2<sup>nd</sup> at 6:30pm. We encourage you to join us!

Thank you once again for your support and commitment. We wish you a restful and enjoyable summer break.

**Annual Financial Report : Billy Green Elementary School Council**  
*Sources and Uses of Project Funds as of the end of June 24, 2025*

Sample Financial Report

Cash on hand for projects at the beginning of the period (September 1, 2024)	<b>\$4,973.30</b>
Add revenues: Net funds raised (see Analysis 1 below)	<u>\$1,935.00</u>
Subtract expenditures: Project expenditures (see Analysis 2 below)	-\$3,402.08
Project cash on hand at the end of the period (June 2025)	<b>\$3,506.22</b>

**Analysis 1: Net Funds Raised**

Activity	Expenditure	Receipts	Net Proceeds
SC Krispy Kreme	\$ 2,000	\$ 3,500	\$ 1,500
SC Plant Sale	\$560	\$700	\$140
SC Subway Day	\$2,592.00	\$2,887.00	\$295.00
<b>Totals</b>	<b>\$5,152.00</b>	<b>\$7,087.00</b>	<b>\$1,935.00</b>

**Analysis 2: Project Expenditures**

Project	Expenditure
Graduation	\$500.00
FDK Sensory Bin	\$500.00
Grade ½ trip to soccerworld - but	\$197.75
Math coding kits (2 kits)	\$808
Pumpkin for Painting Competition	\$72.00
Track & Field Freezie Purchase	\$67.73
Pizza Purchase for Box of Cards (winning classes)	\$63.00
Pancake Day	\$493.60
One bus for Track & Field Team	\$300
Dance Instructor for 8 classes (\$50 per class)	\$400.00
<b>Totals</b>	<b>\$3,402.08</b>