



Ancaster and West Hamilton City Pupil Accommodation Review

Monday April 10, 2017



Overview of Presentation:

- Overview of Accommodation Review
- **Section 1: Ancaster**
 - Opportunity for questions regarding Ancaster
- **Section 2: West Hamilton City**
 - Opportunity for questions regarding West Hamilton City
- **Section 3: Next Steps in Accommodation Review Process**
 - Opportunity for general accommodation review and next step questions



Work completed prior to Accommodation Reviews

- Community Planning and Partnerships – meeting date October 19, 2016
- Initial Consultation with City of Hamilton – Meeting date October 2016
- Long Term Facilities Master Plan – updated each spring



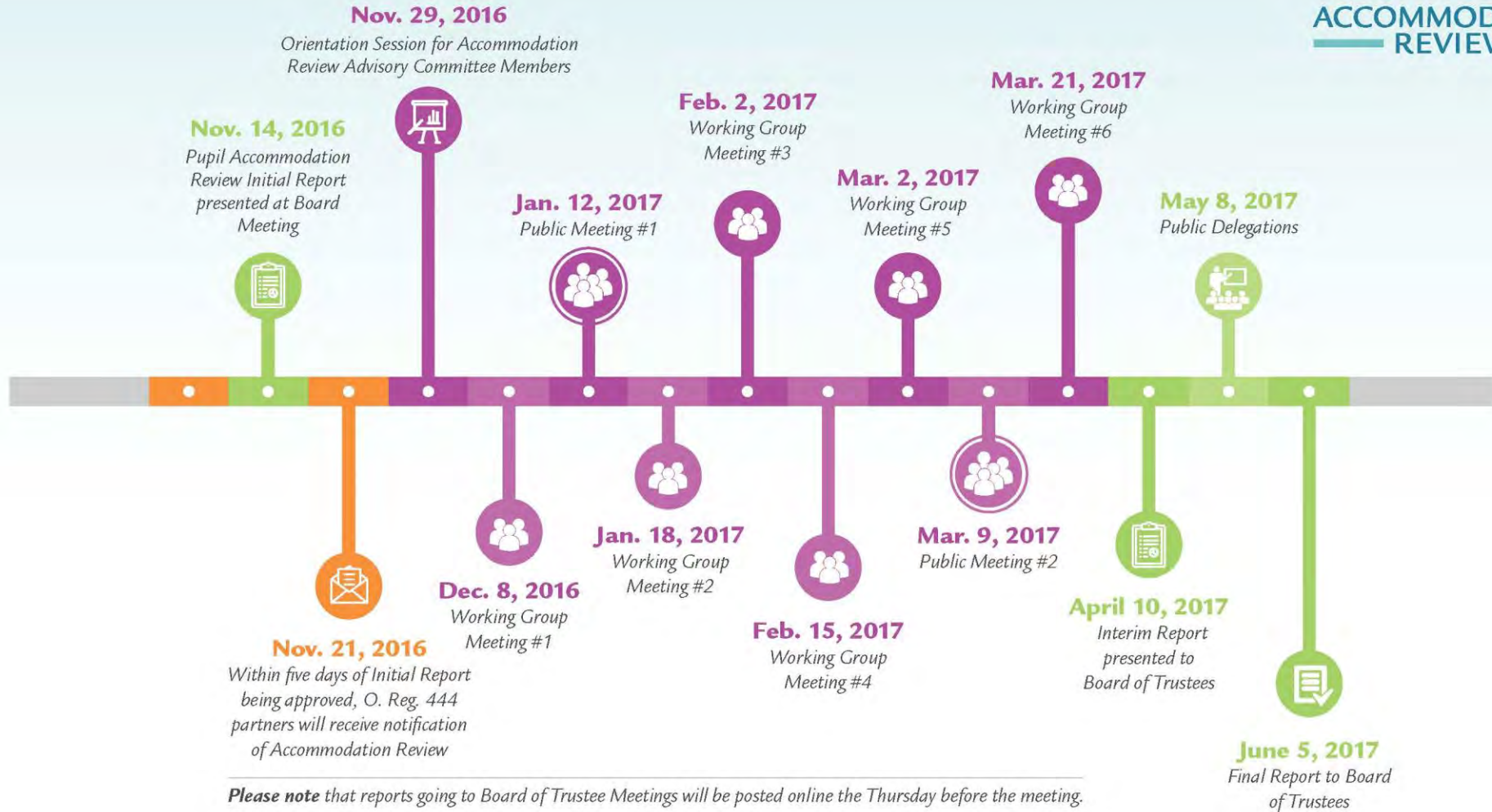
Pupil Accommodation Review Directive - Section 4: The Final Staff Report

- Board staff will prepare a report (*Final Staff Report*) for the *Director of Education*, which will be presented to the Board of Trustees in public session at a regularly scheduled meeting or a special meeting as identified in Section 7.0 – Timelines.
- As per the *Pupil Accommodation Review Guideline*, the *Final Staff Report* “must include a Community Consultation section that contains feedback from the Advisory Committee and any public consultations as well as any relevant information obtained from municipalities and other community partners prior to and during the pupil accommodation review.”



Ancaster

Ancaster Senior, CH Bray, Fessenden, Queen's Rangers
and Rousseau



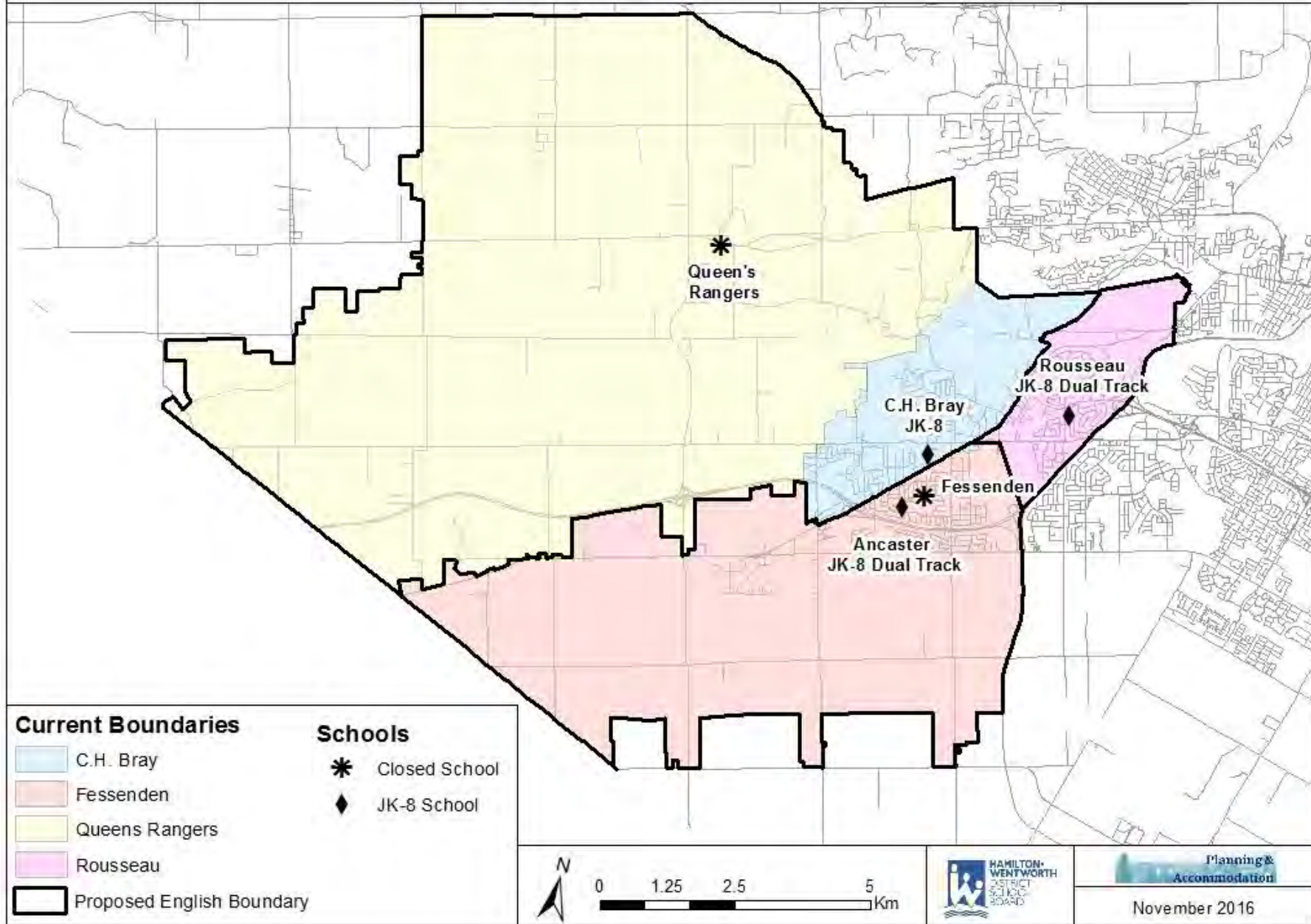
Please note that reports going to Board of Trustee Meetings will be posted online the Thursday before the meeting.



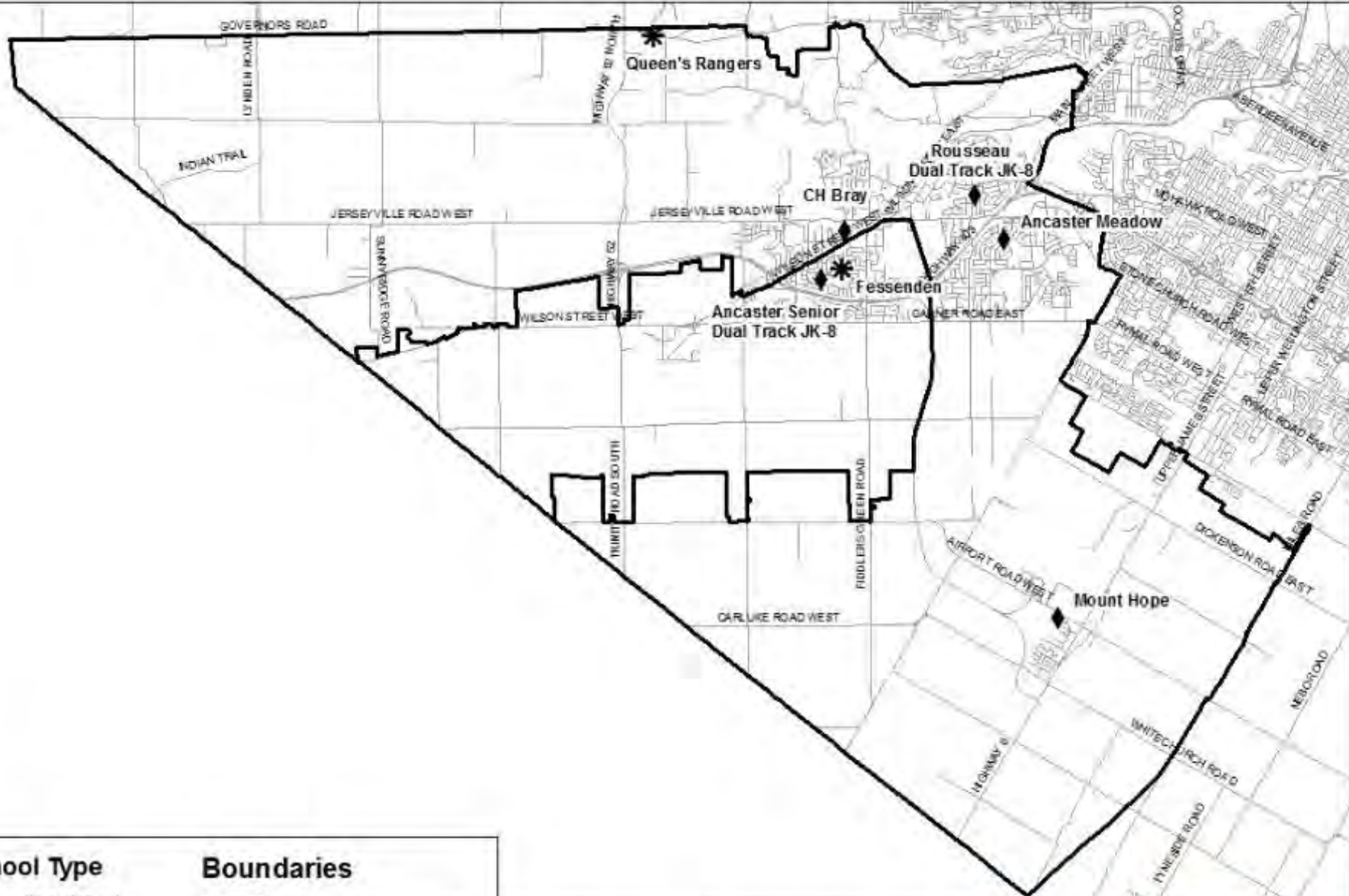
Ancaster Initial Option

- CH Bray – New construction - 564 pupil place JK-8 school on CH Bray Site
- Ancaster Senior: Addition – 465 pupil place school Eng/FI JK-8 school
- Rousseau: Addition - 495 pupil place school Eng/FI JK-8 school
- Boundary review between Queen's Rangers and new school on Beverly Community Centre site
- Closure of Fessenden and Queen's Rangers.

Ancaster - Initial Option



Ancaster - Initial Option French Immersion Boundary

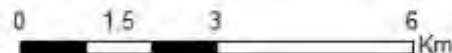


School Type

- ◆ JK-8 School
- * Proposed Closure

Boundaries

- ▭ Proposed FI Boundary





Work of the Advisory Committee

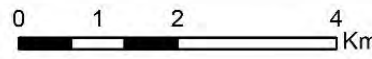
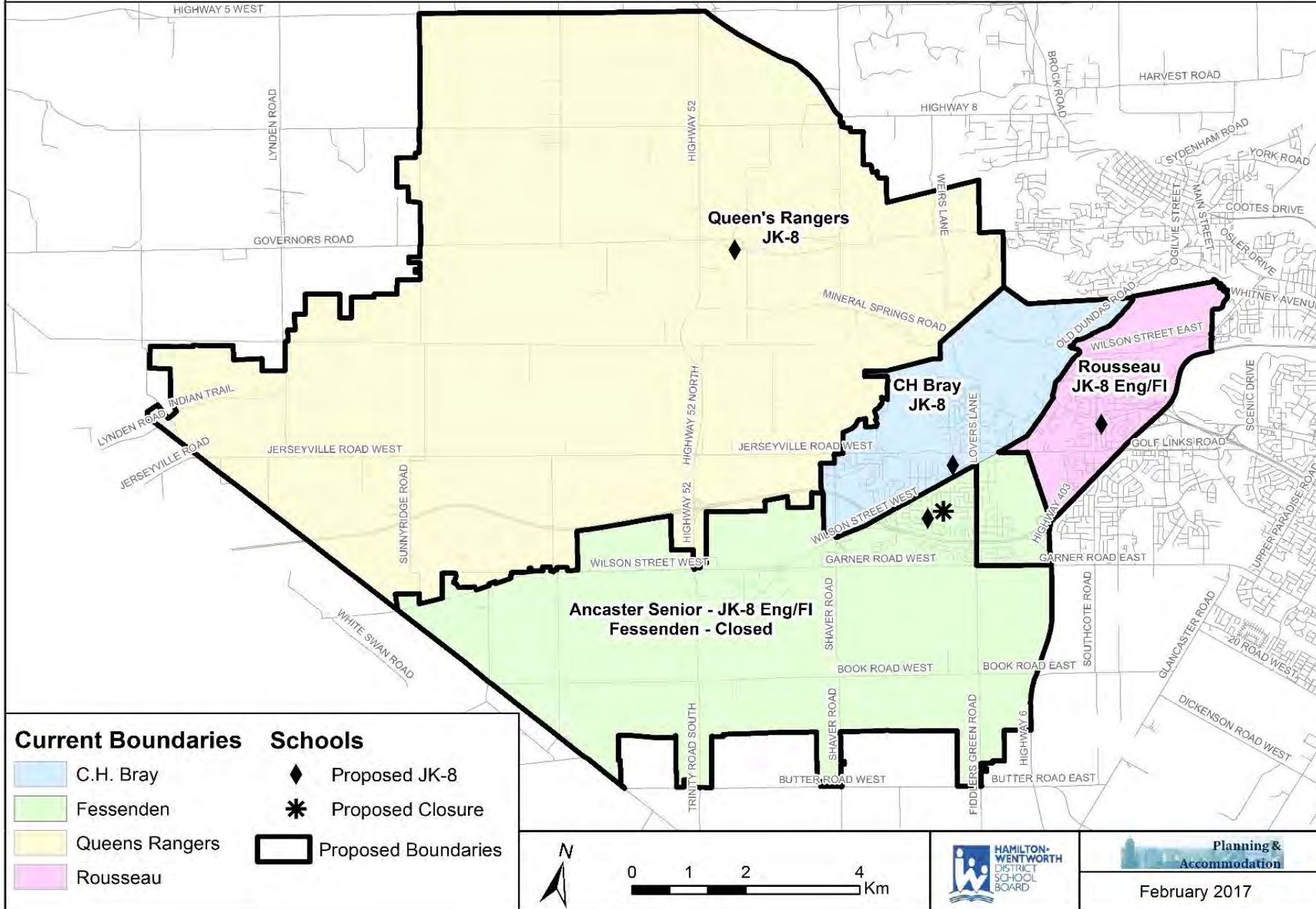
- Completed 6 working group meetings, 2 public meeting and a tour of a new HWDSB facility.
- Throughout the working group meetings, the advisory committee members expressed concerns, ideas and 3 options for Trustee consideration.
- The options and key feedback are summarized as follows...



Advisory Committee Option #1

- Ancaster Senior: Addition – 488 pupil place JK-8 Eng/FI school
- CH Bray: New Construction – 495 pupil place JK-8 school on CH Bray Site
- Queen's Rangers: 176 pupil place JK-8 school. Repurpose two classrooms to create system wide Outdoor Education Program
- Rousseau: Addition – 395 pupil place JK-8 Eng/FI school
- Closure of Fessenden.

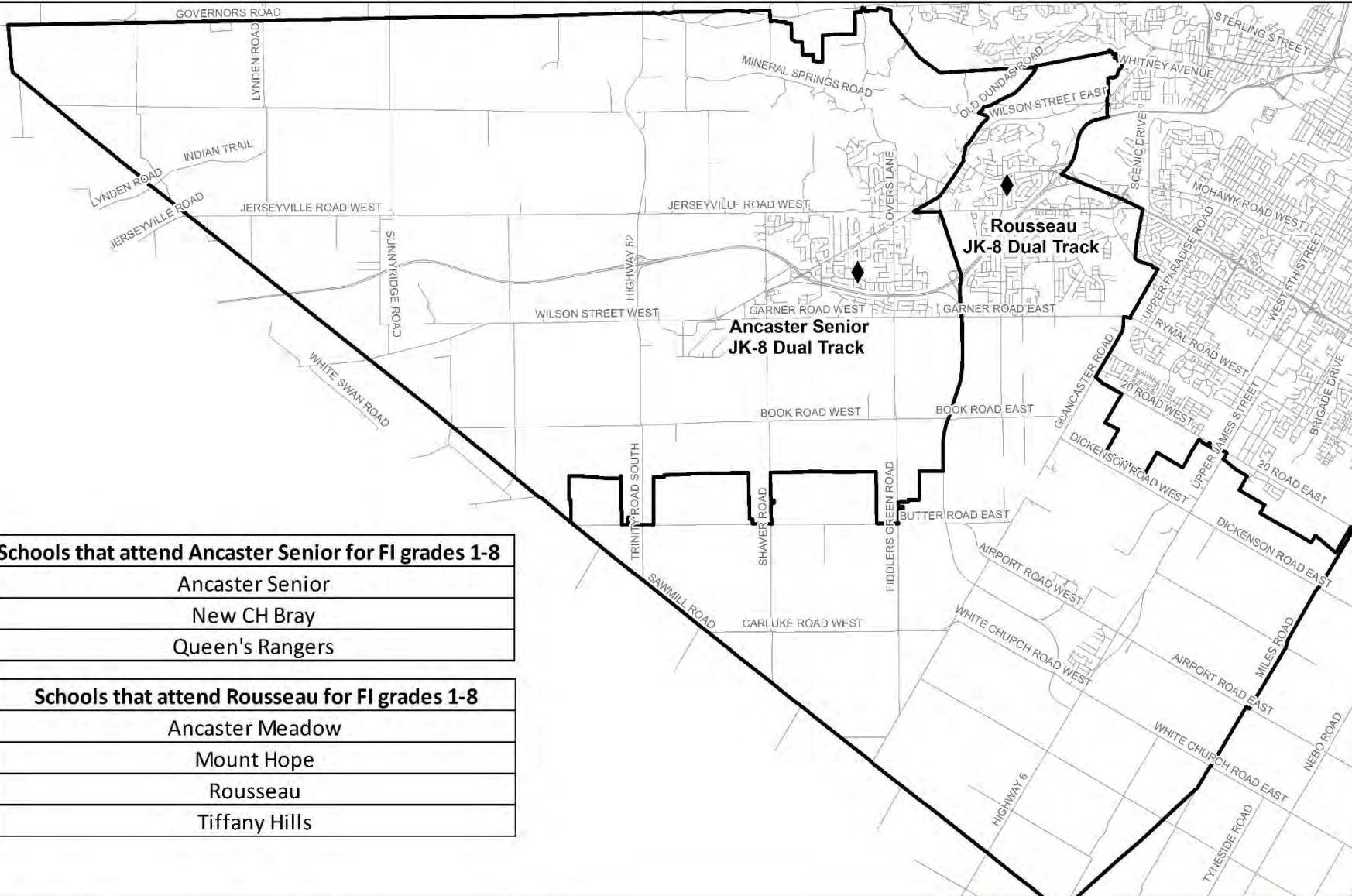
Ancaster - Advisory Committee Option #1



Planning & Accommodation

February 2017

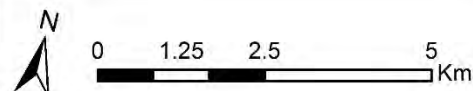
Ancaster - FI Boundary - Advisory Committee Option #1 and #2



Schools that attend Ancaster Senior for FI grades 1-8
Ancaster Senior
New CH Bray
Queen's Rangers

Schools that attend Rousseau for FI grades 1-8
Ancaster Meadow
Mount Hope
Rousseau
Tiffany Hills

Schools	Boundaries
◆ Proposed JK-8	▭ Proposed FI Boundary



Planning & Accommodation

March 2017

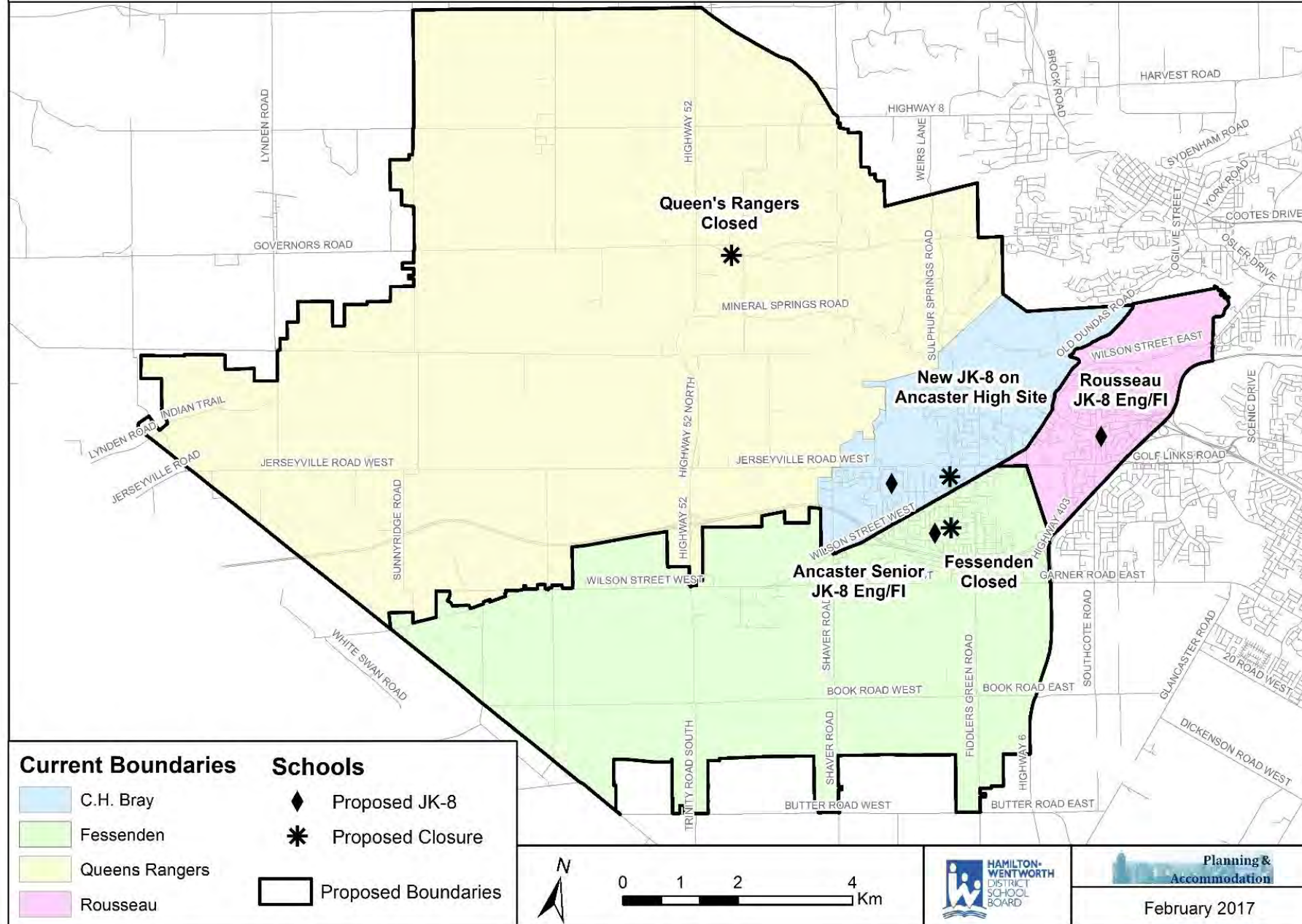


Advisory Committee Option #2

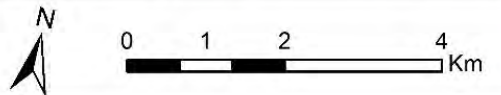
- Ancaster Senior/Fessenden Site: New construction or addition to Ancaster Senior facility – 518 pupil place JK-8 Eng/FI school
- Ancaster High Site: New construction – 541 pupil place JK-8 school (Committee requests that Taylor Rd. is not used as access to new elementary School)
- Rousseau: New construction – 423 pupil place JK-8 Eng/FI school
- Closure of CH Bray, Queen’s Rangers and Fessenden.

Proposed boundary review after the accommodation review for Queen's Rangers and surrounding school communities

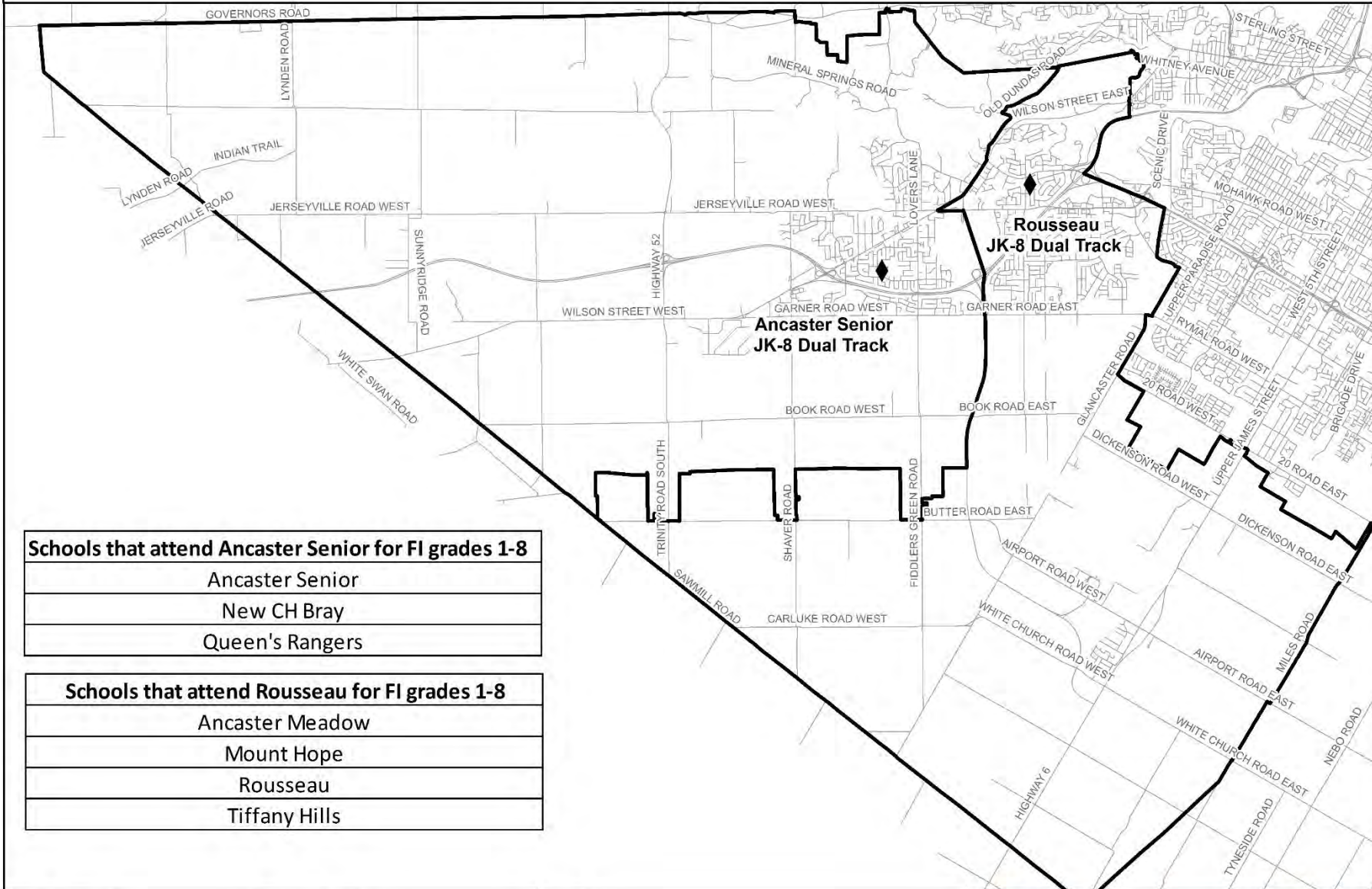
Ancaster - Advisory Committee Option #2



Current Boundaries	Schools
C.H. Bray	Proposed JK-8
Fessenden	Proposed Closure
Queens Rangers	Proposed Boundaries
Rousseau	



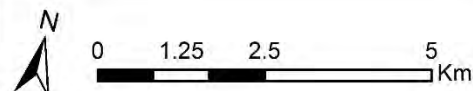
Ancaster - FI Boundary - Advisory Committee Option #1 and #2



Schools that attend Ancaster Senior for FI grades 1-8
Ancaster Senior
New CH Bray
Queen's Rangers

Schools that attend Rousseau for FI grades 1-8
Ancaster Meadow
Mount Hope
Rousseau
Tiffany Hills

Schools	Boundaries
◆ Proposed JK-8	▭ Proposed FI Boundary



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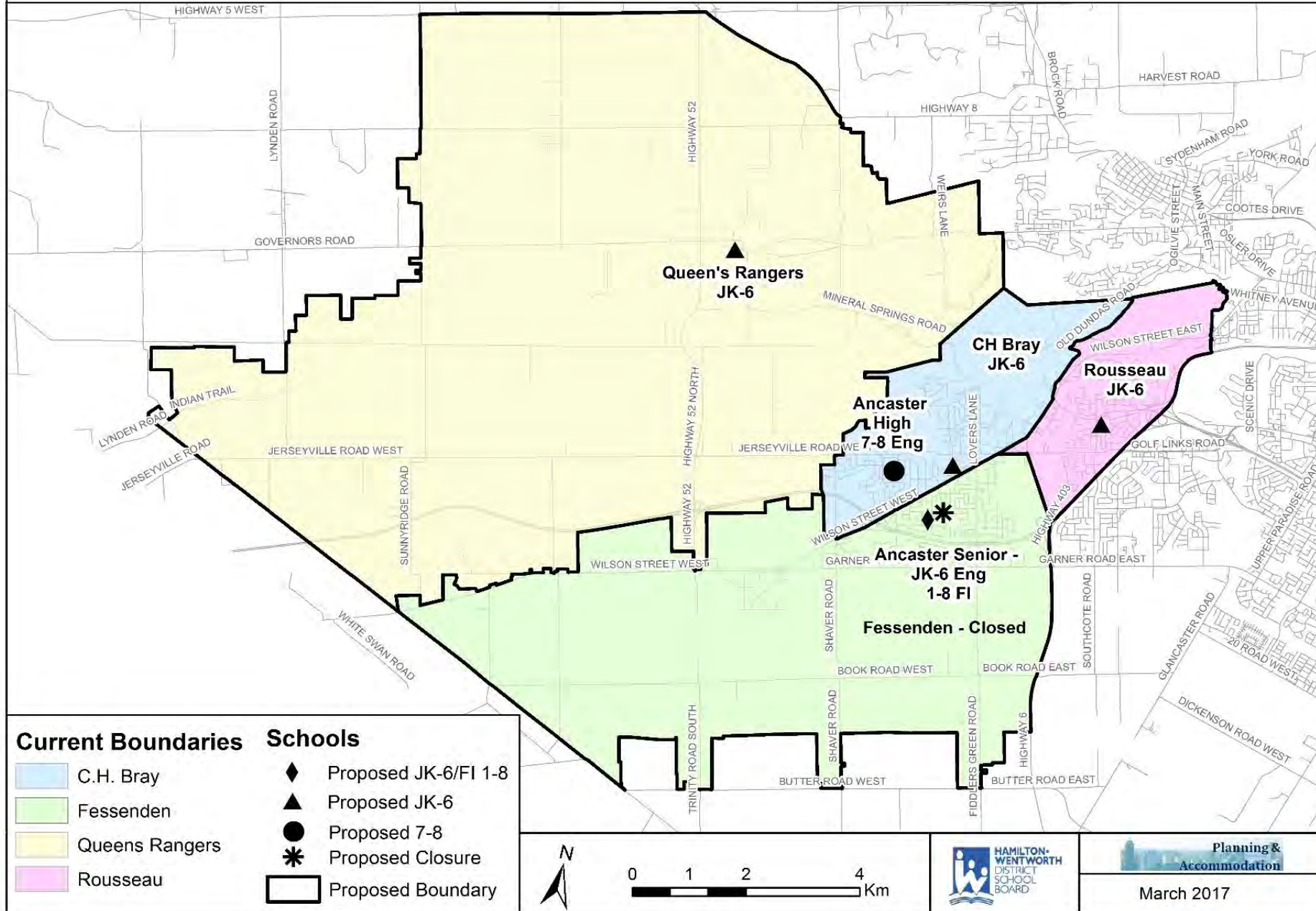
March 2017



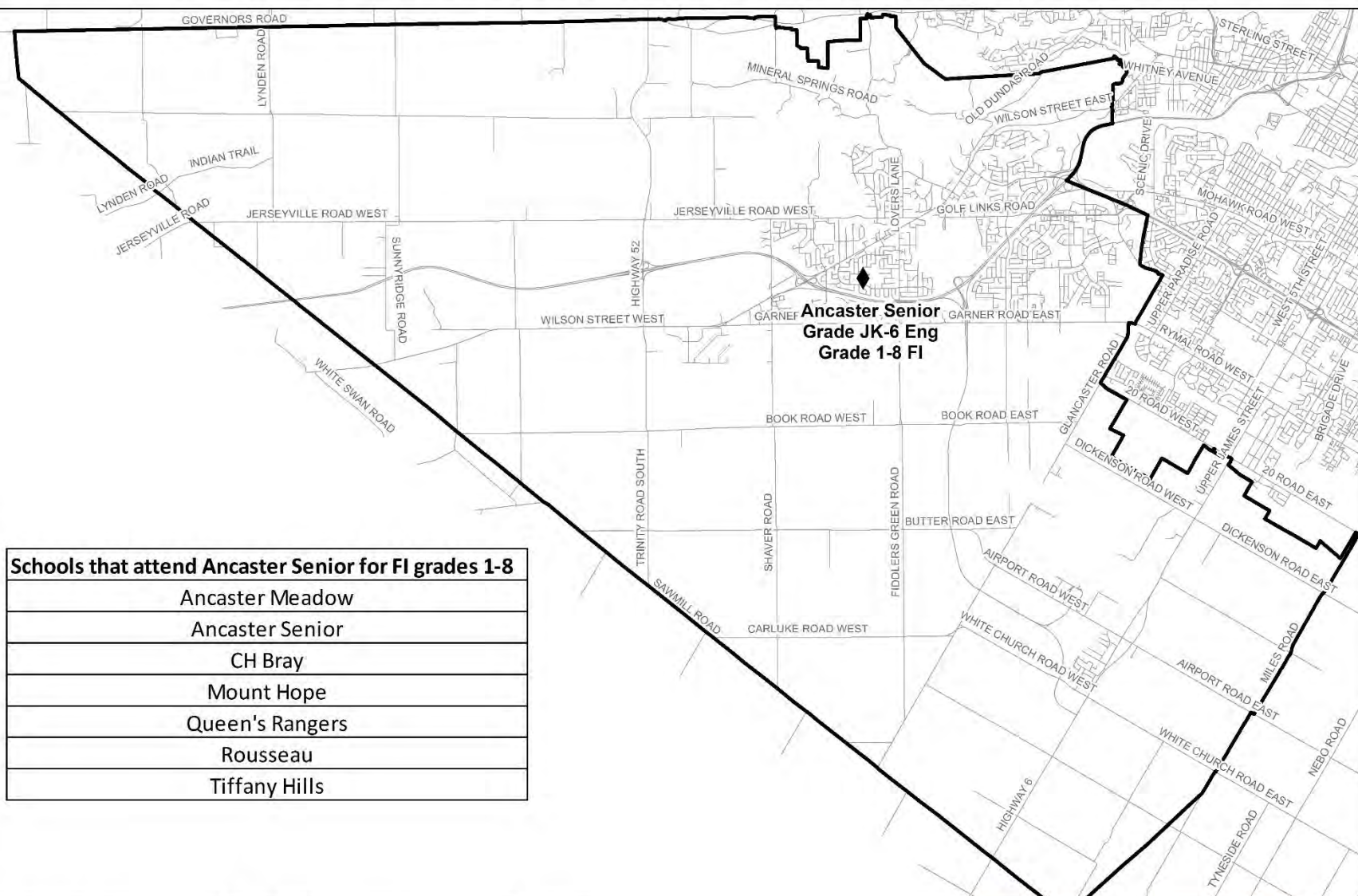
Advisory Committee Option #3

- Ancaster High: Addition – 200 pupil place wing on Ancaster High School for 7/8
- Ancaster Senior: Addition – 550 pupil place JK-6 Eng and grade 1-8 FI school
- CH Bray: New Construction – 328 pupil place JK-6 school
- Queen's Rangers: 153 pupil place JK-6 school – Repurpose three classrooms to early years/childcare partnership
- Rousseau: School remains 291 pupil place JK-6 school
- Closure of Fessenden.

Ancaster - Advisory Committee Option #3



Ancaster - FI Boundary - Advisory Committee Option #3



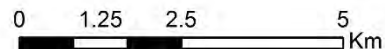
Ancaster Senior
Grade JK-6 Eng
Grade 1-8 FI

Schools that attend Ancaster Senior for FI grades 1-8
Ancaster Meadow
Ancaster Senior
CH Bray
Mount Hope
Queen's Rangers
Rousseau
Tiffany Hills

Schools

◆ Ancaster Senior

□ FI Boundary



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Key Feedback for Trustee Consideration

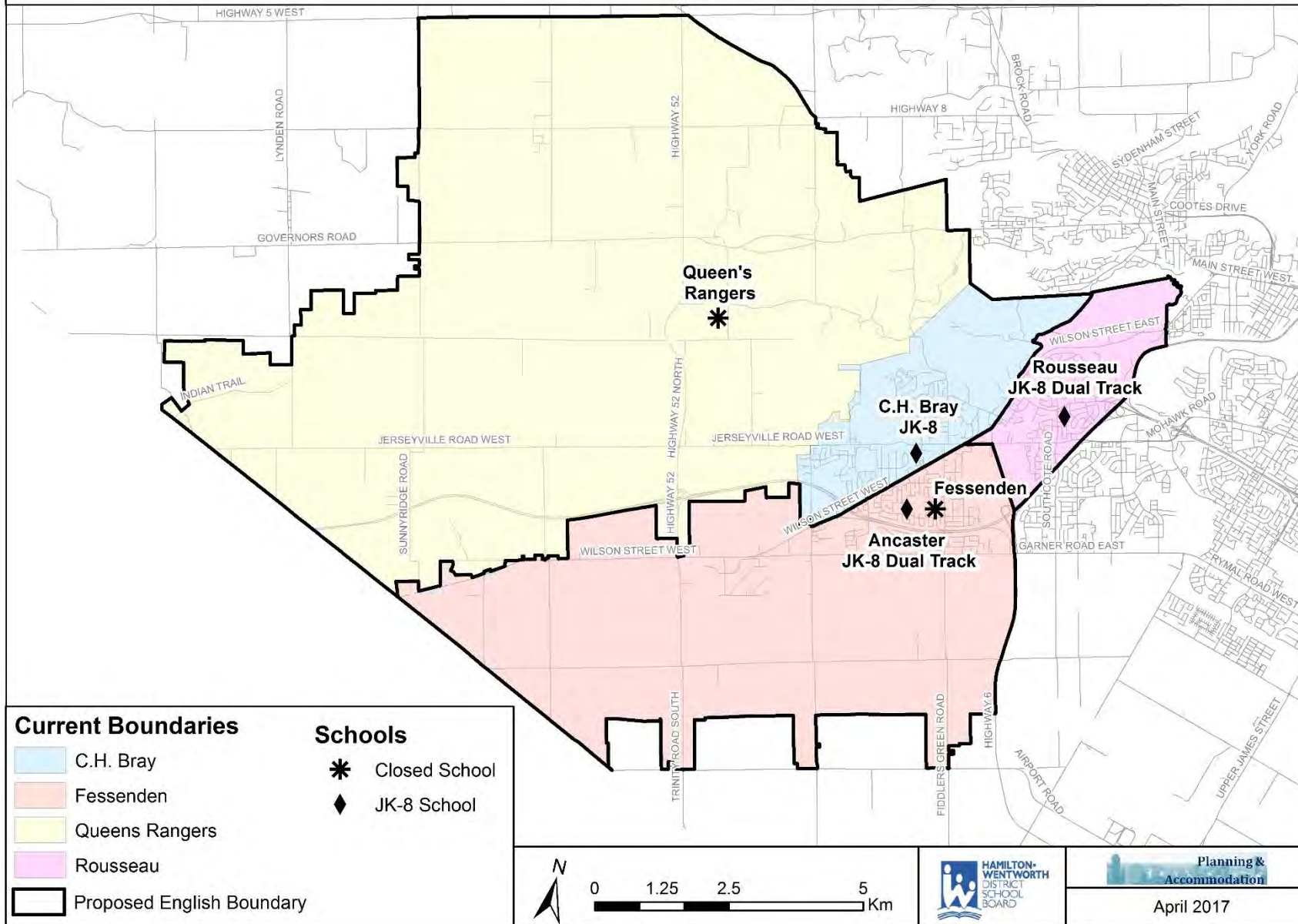
- Preserve Ancaster's Small and Intimate Community Schools
- Maintaining Community Green Space (Disposition of property)
- School Condition and Funding Opportunity
- Traffic and Student Safety



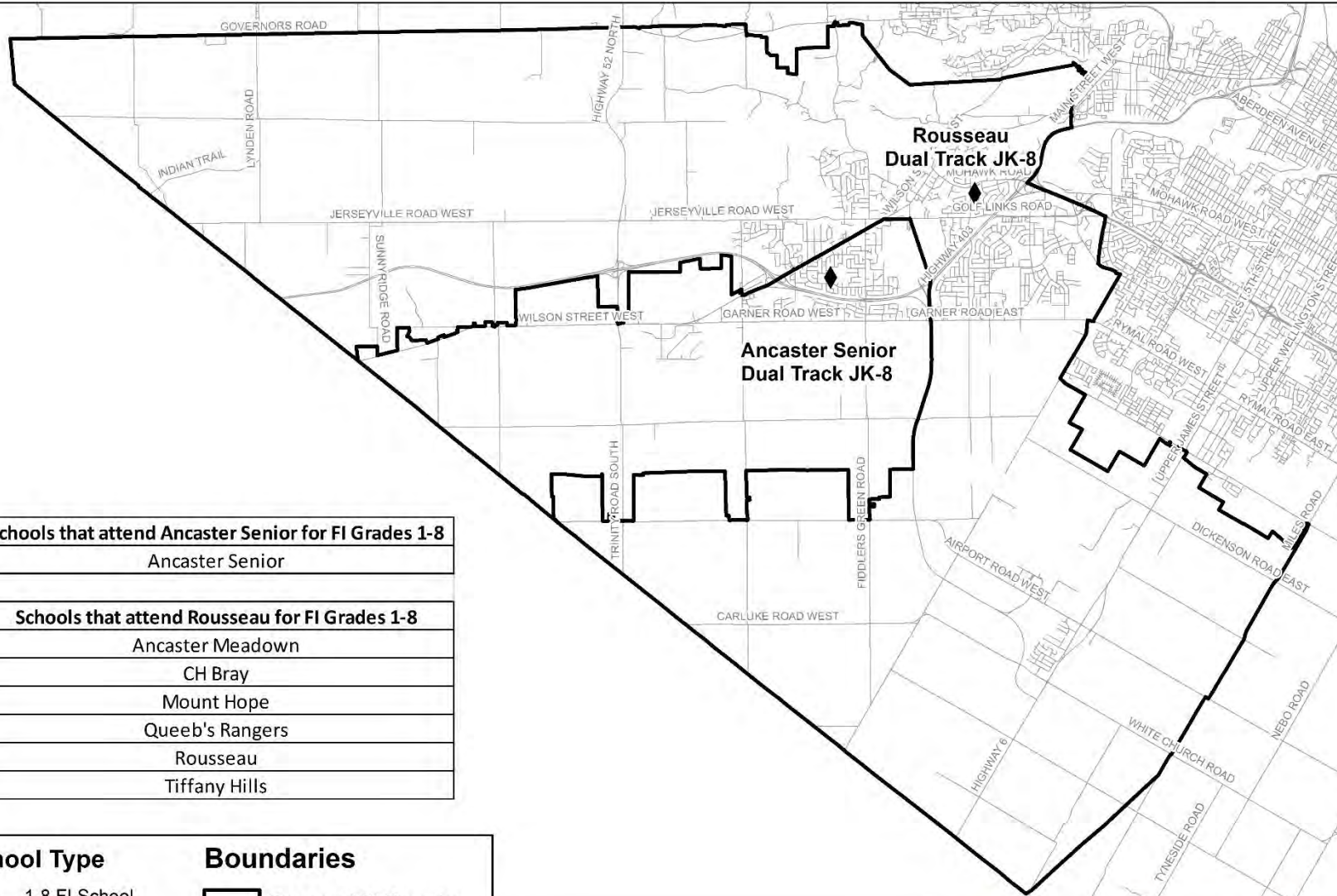
Staff Recommendation

- CH Bray: New Construction – 564 pupil place JK-8 school
- Rousseau: New Construction – 495 pupil place Eng/FI JK-8 school
- Ancaster Senior: Addition – 465 pupil place Eng/FI JK-8 school
- Boundary review between Queen's Rangers and surrounding communities, immediately following the PAR decision
- Closure of Fessenden and Queen's Rangers
- 3 business case submissions for a total of \$29.3 million.

Ancaster - Staff Recommendation



Ancaster - Staff Recommendation French Immersion Boundary



Schools that attend Ancaster Senior for FI Grades 1-8

Ancaster Senior

Schools that attend Rousseau for FI Grades 1-8

Ancaster Meadow

CH Bray

Mount Hope

Queeb's Rangers

Rousseau

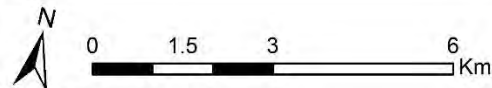
Tiffany Hills

School Type

◆ 1-8 FI School

Boundaries

▭ Proposed FI Boundary



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April 2017



Staff Recommendation Rationale

- ✓ Improves learning environments
- ✓ JK-8 schools
- ✓ Dual Track School (English/French)
 - ✓ Creates availability of FI in new location
- ✓ 2 of 3 facilities: 500 – 600 students per school



Staff Recommendation Rationale

- ✓ 90% - 110% Utilization
- ✓ Reduction of two facilities from inventory
- ✓ Removes portables/portapaks
- ✓ New buildings will improve accessibility and energy efficiency
- ✓ Reduction of \$17.9 million in renewal needs

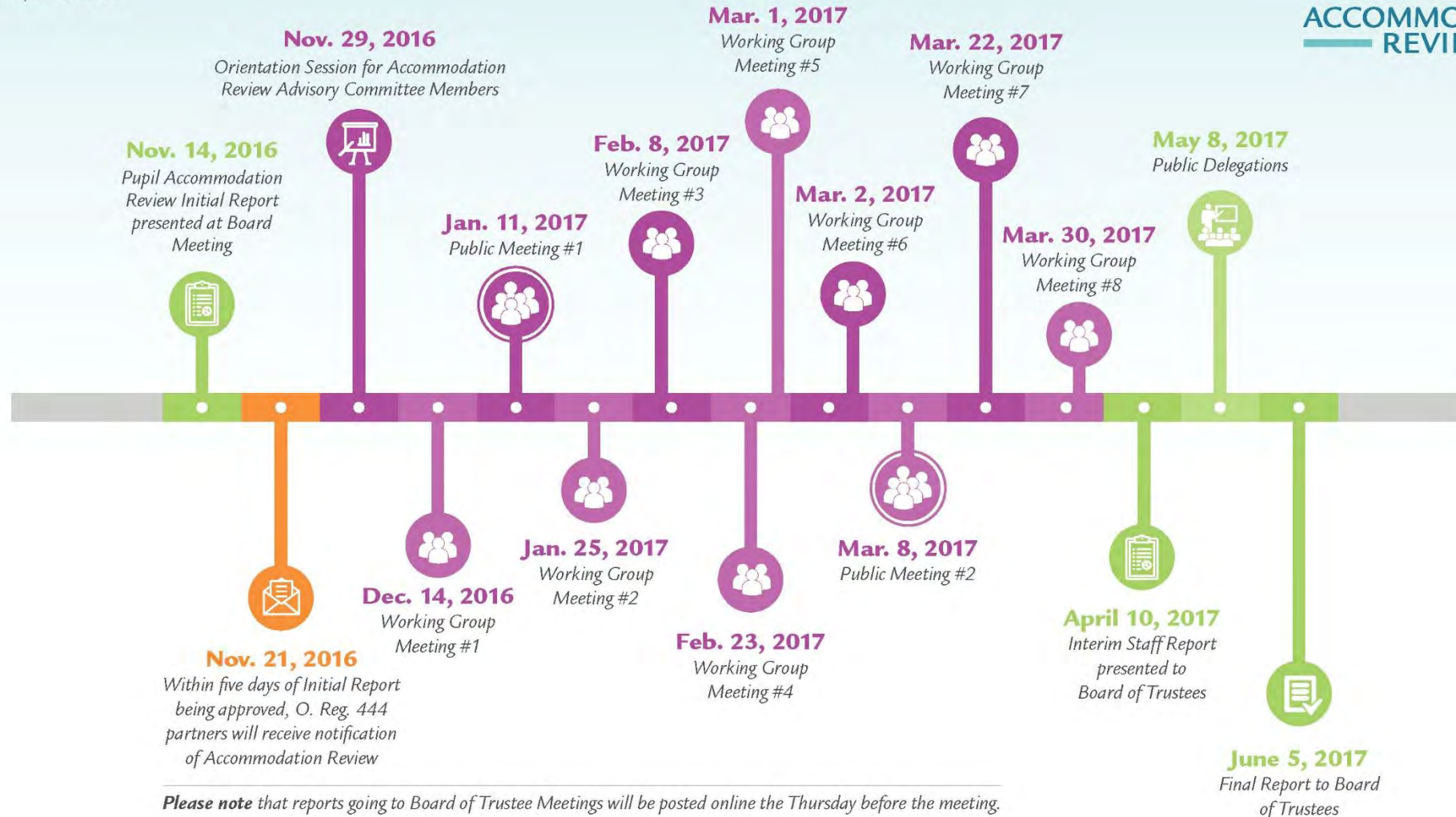


West Hamilton City

Bennetto, Cathy Wever, Central, Dr. Davey, Earl
Kitchener, Hess Street, Queen Victoria, Ryerson and
Strathcona



Revised April 4, 2017

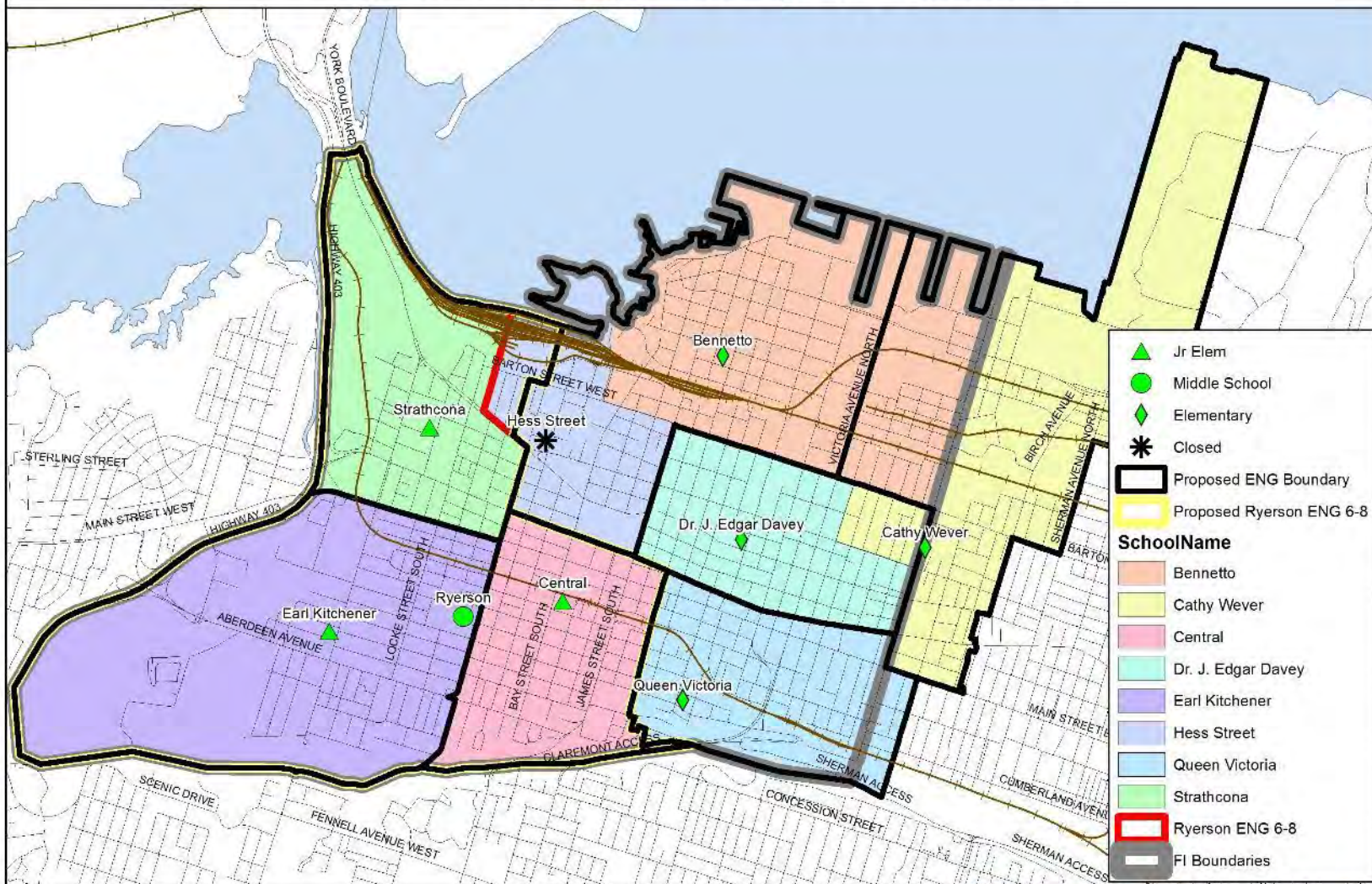




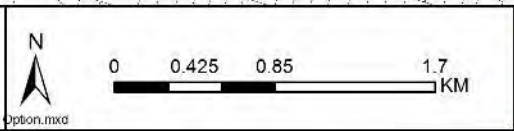
Initial Staff Recommendation

- Modify attendance boundaries for Bennetto, Cathy Wever, Dr. Davey, and Strathcona:
- Hess students to Bennetto (95%)
- Hess students to Strathcona (5%)
- For all boundary changes, see map
- Closure of Hess.

West Hamilton City Initial Option Boundaries



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 October 2016
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Work of the Advisory Committee

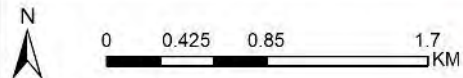
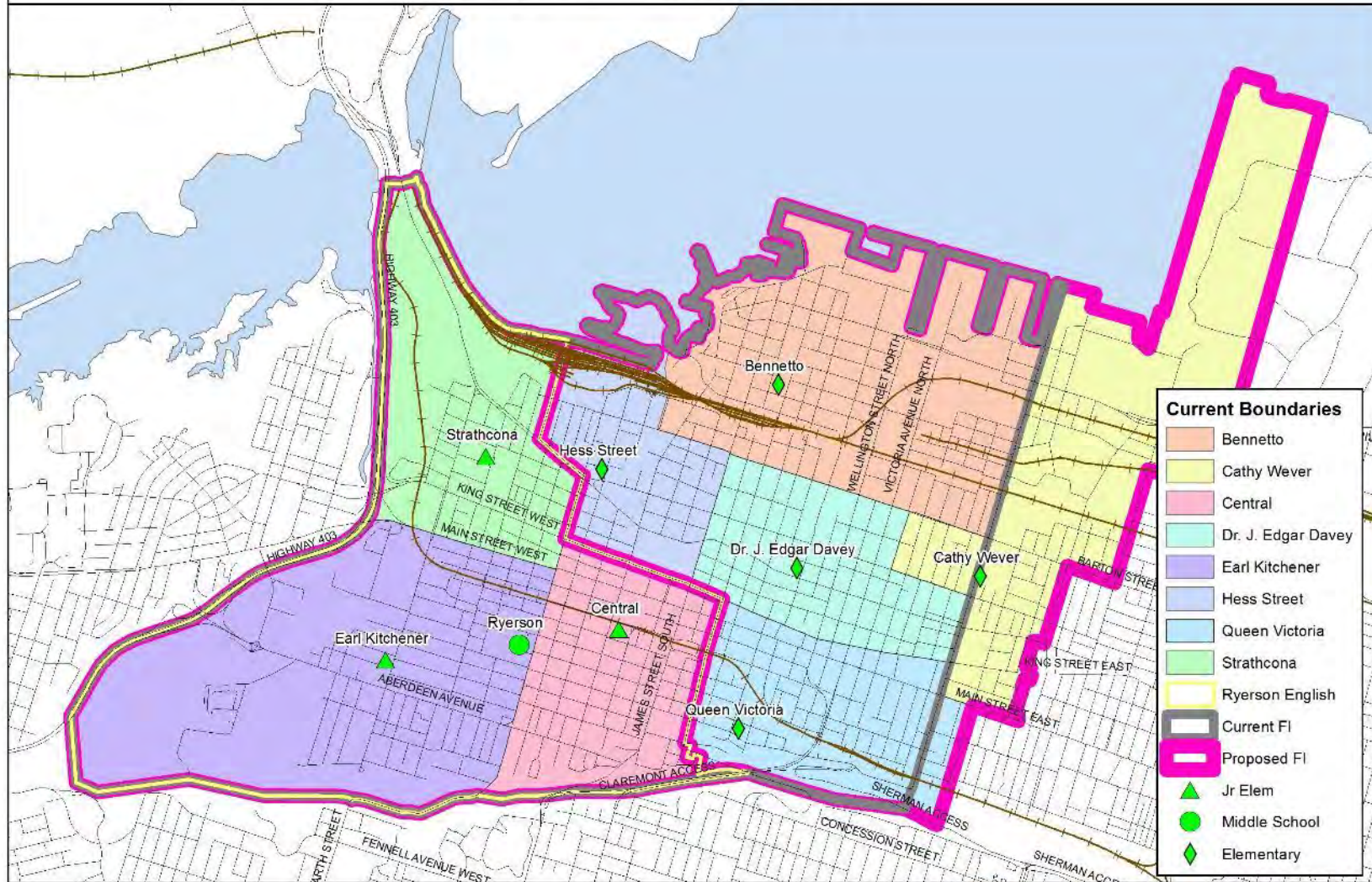
- The advisory committee worked diligently through working group meetings analyzing information, inquiring on education processes and funding, and exploring new accommodation ideas.
- In total, the committee sought analysis on eight new accommodation ideas. The committee sought public feedback on five of the ideas at Public Meeting #2.
- These ideas are captured in the Final Report and are summarized as follows...



Work of the Advisory Committee - Ideas

- A. All schools remain open and no changes to school boundaries.
- Bennetto introduces and FI 1-8 program.
 - FI boundary changes for Earl Kitchener and Ryerson.

Advisory Committee Idea A



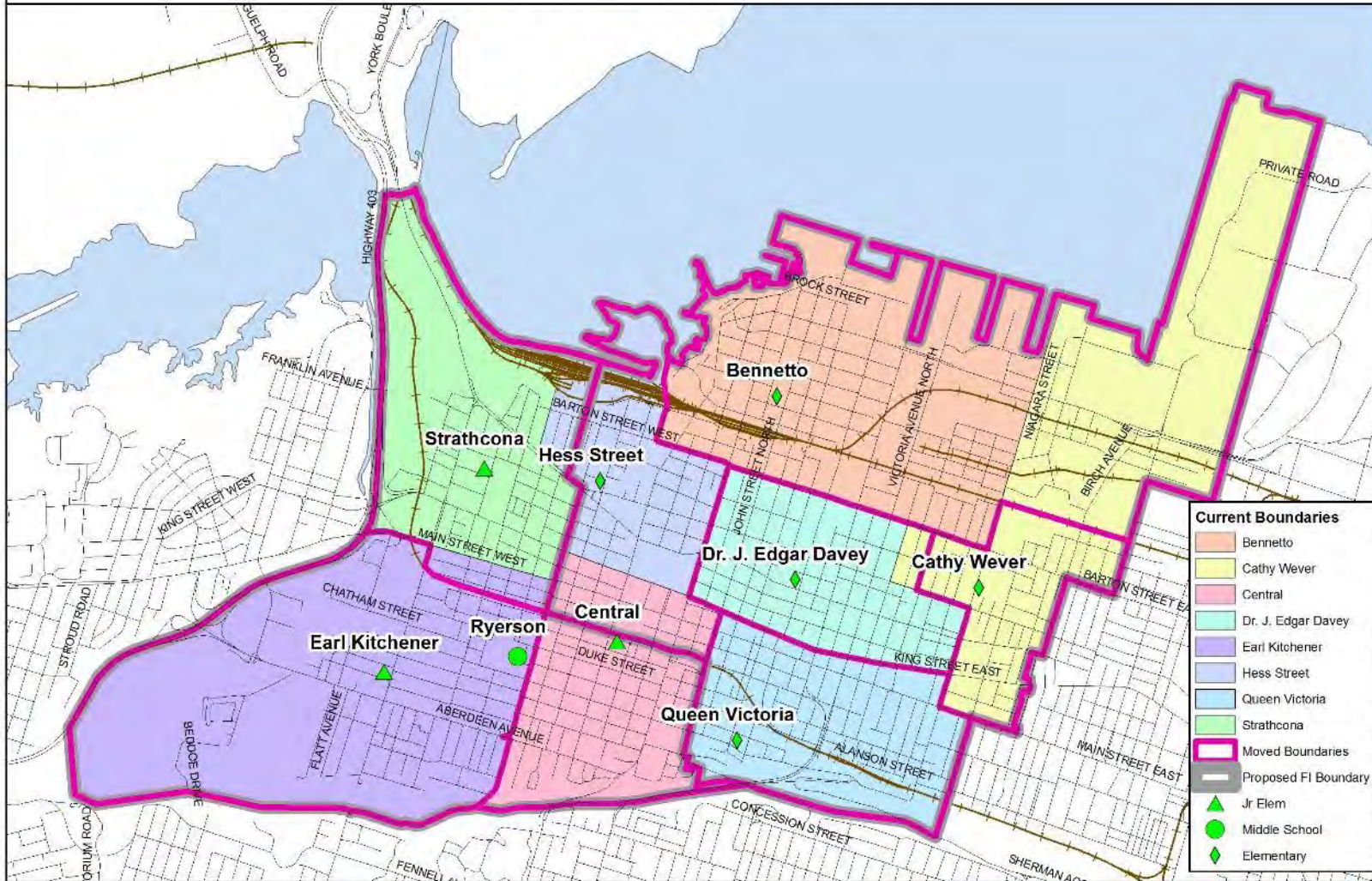
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Work of the Advisory Committee - Ideas

- B. All schools remain open and there are proposed changes to school boundaries and programming.
- Bennetto introduces and FI 1-8 program.
 - FI boundary changes for Earl Kitchener and Ryerson.

Advisory Committee Idea B



Current Boundaries	
[Orange Box]	Bennetto
[Yellow Box]	Cathy Wever
[Pink Box]	Central
[Light Blue Box]	Dr. J. Edgar Davey
[Purple Box]	Earl Kitchener
[Light Purple Box]	Hess Street
[Light Blue Box]	Queen Victoria
[Light Green Box]	Strathcona
[Pink Outline]	Moved Boundaries
[Grey Outline]	Proposed FI Boundary
[Green Triangle]	Jr Elem
[Red Circle]	Middle School
[Blue Diamond]	Elementary



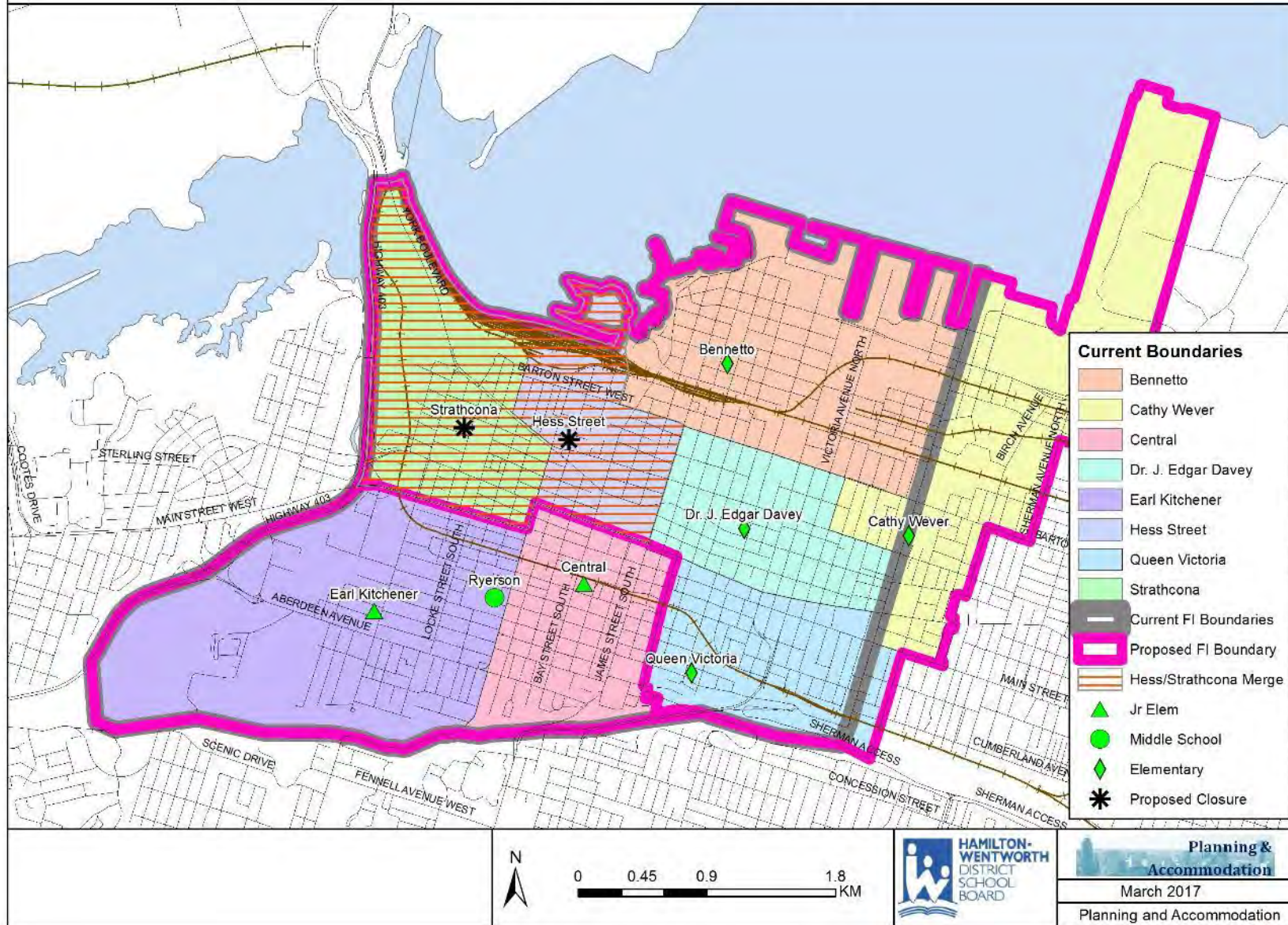
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Work of the Advisory Committee - Ideas

- C. Hess and Strathcona combine into a new 600 pupil place JK-8 school on a site to be determined and Bennetto introduces FI.
- Suggested site to be SJAM
 - Bennetto introduces and FI 1-8 program.
 - FI boundary changes for Earl Kitchener and Ryerson.

Advisory Committee Idea C

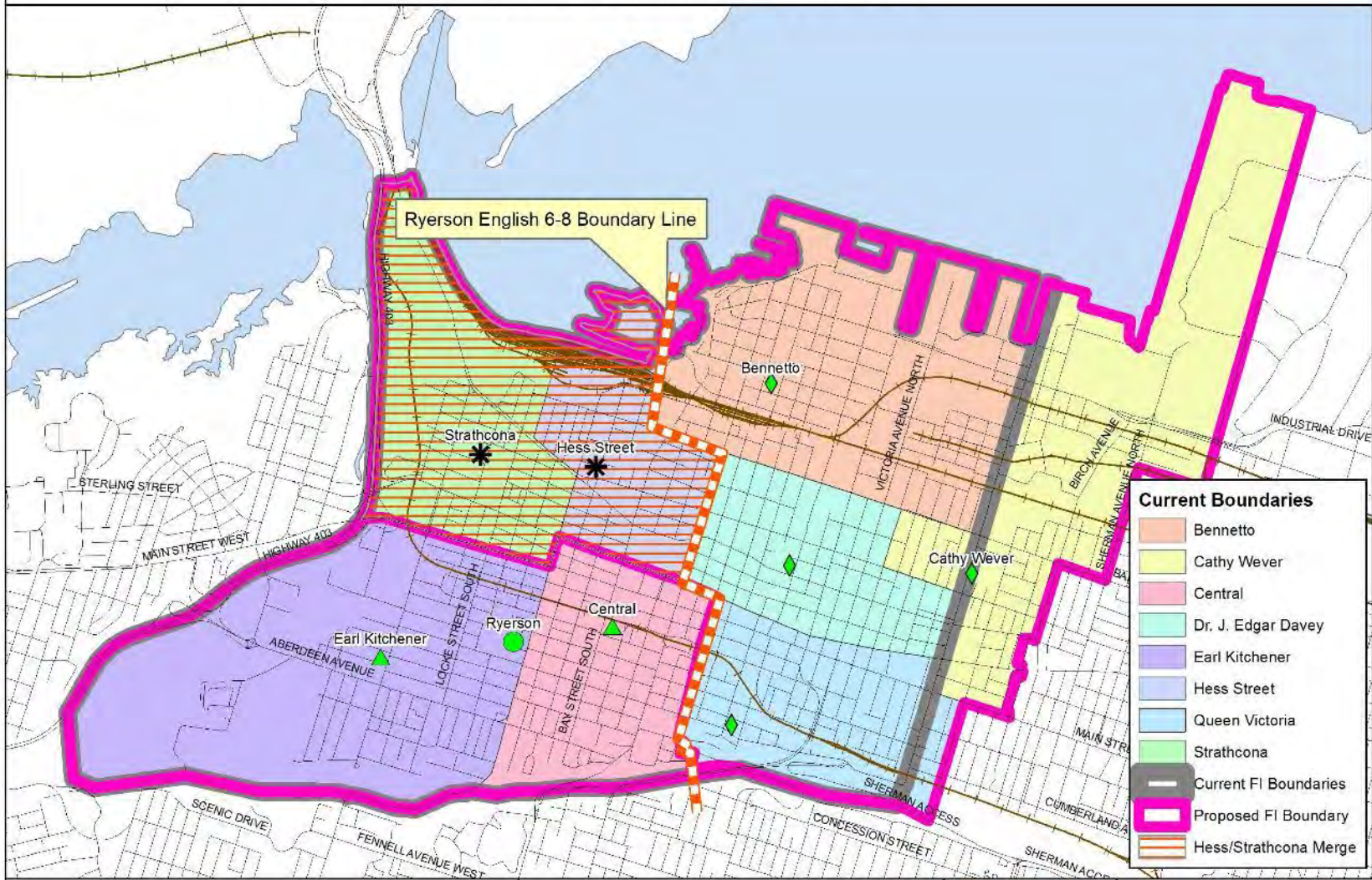




Work of the Advisory Committee - Ideas

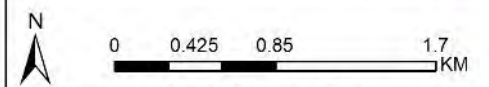
- D. Hess and Strathcona combine into a new JK-5 school on a site to be determined and Bennetto introduces FI.
- Suggested site to be SJAM
 - Grade 5 at new school move to Ryerson for grade 6
 - Bennetto introduces and FI 1-8 program.
 - FI boundary changes for Earl Kitchener and Ryerson.

Advisory Committee Idea D



Current Boundaries

- Bennetto
- Cathy Wever
- Central
- Dr. J. Edgar Davey
- Earl Kitchener
- Hess Street
- Queen Victoria
- Strathcona
- Current FI Boundaries
- Proposed FI Boundary
- Hess/Strathcona Merge



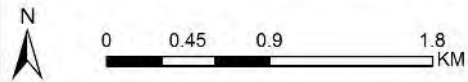
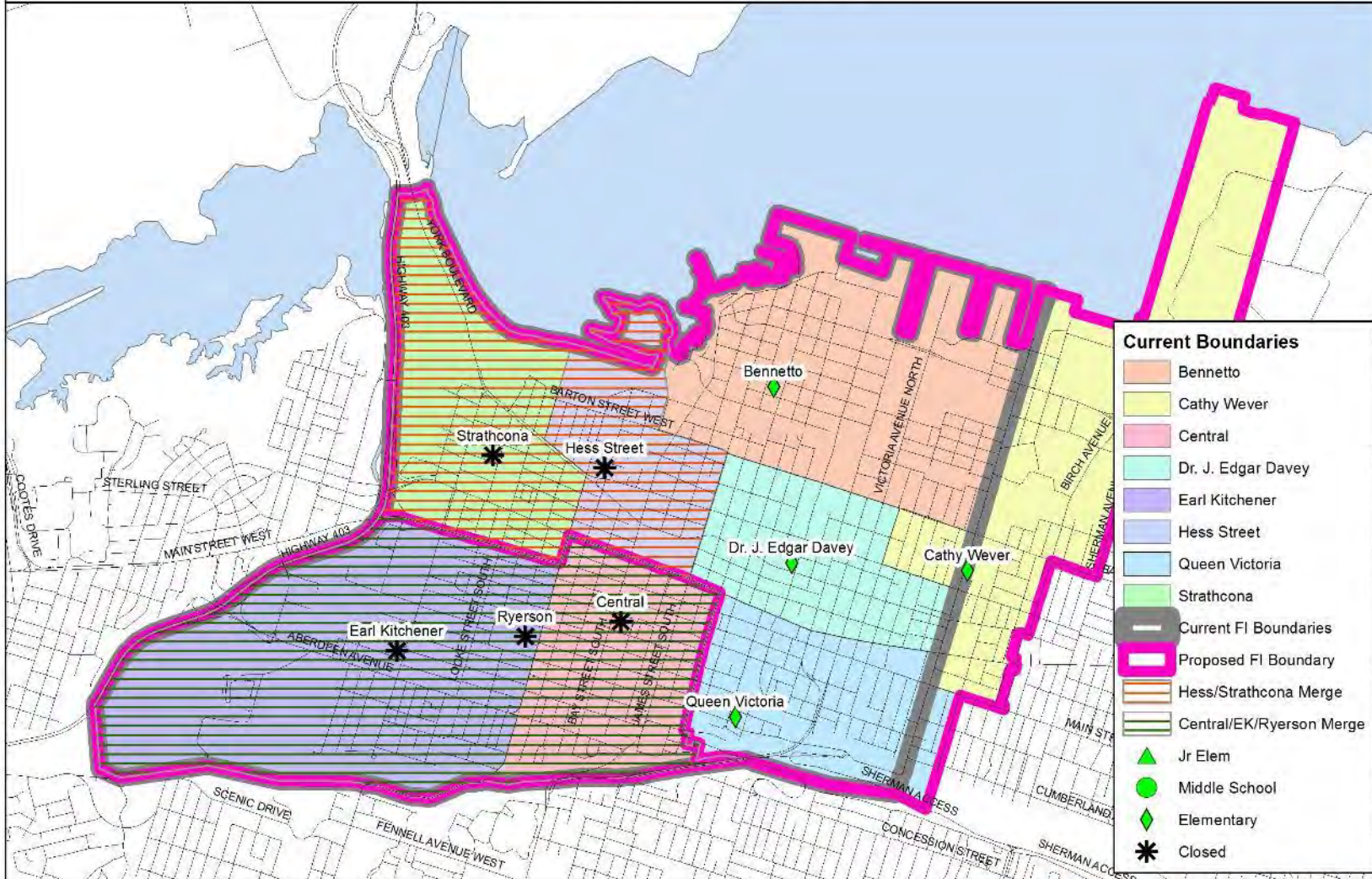
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Work of the Advisory Committee - Ideas

- E. Hess and Strathcona combine into a new JK-8 school on a site to be determined (TBD). Central, EK, and Ryerson combine into 2 new JK-8 schools – sites TBD. Bennetto introduces FI.
- Hess/Strathcona suggested site to be SJAM
 - Central/EK/Ryerson sites to be determined
 - Bennetto introduces and FI 1-8 program
 - FI boundary changes for Earl Kitchener and Ryerson.

Advisory Committee Idea E



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Advisory Committee Consensus

Three main points emerged from the consultation process that the committee wishes to express to trustees:

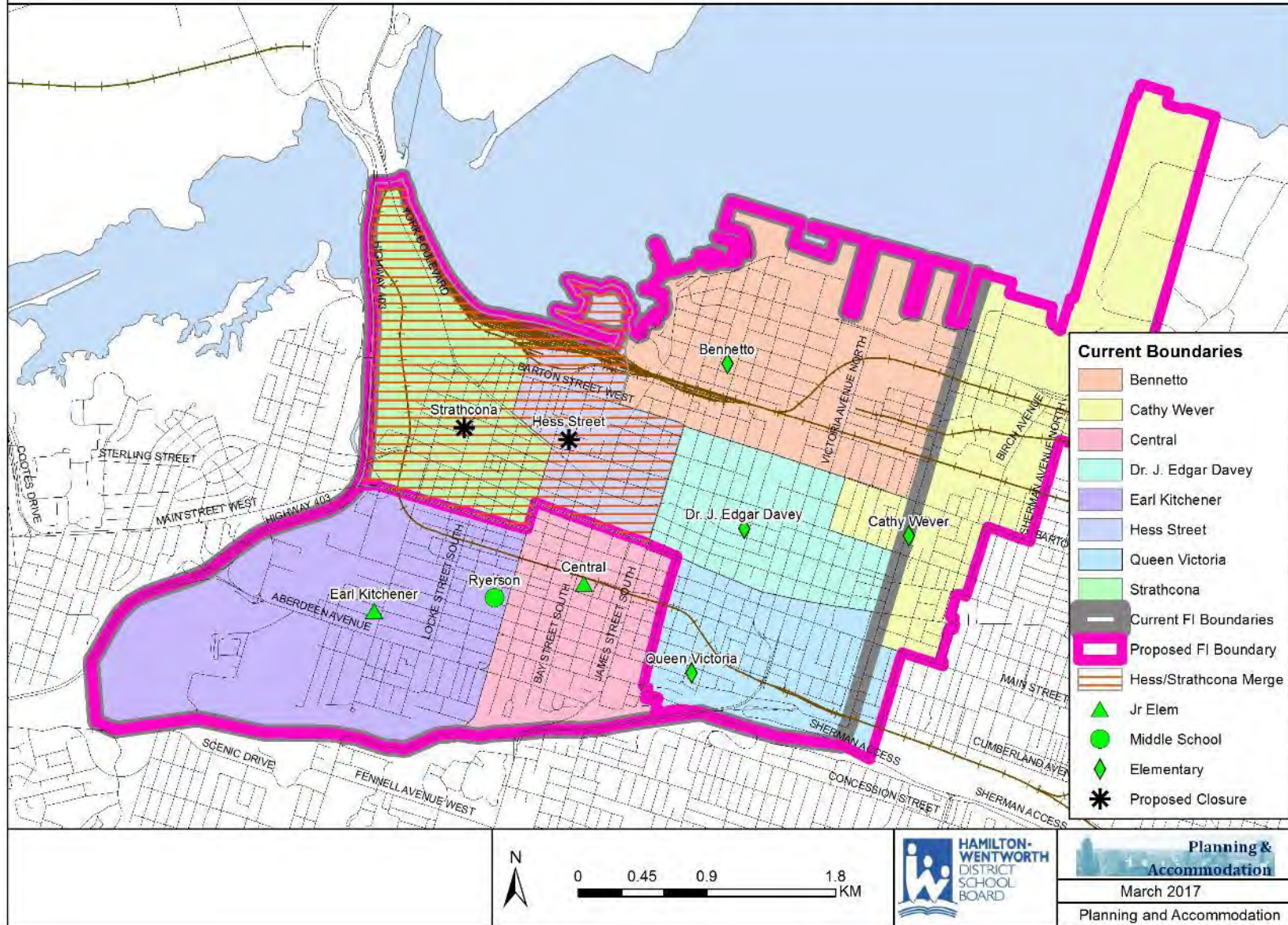
1. The desire is to keep all schools open
2. Should trustees decisions not represent retaining all current schools, the following ideas (listed previously) were most supported;
 - Idea B
 - Idea C
3. There is strong opposition to the Initial Staff Option. The committee also stated their confidence that the community voice expressed this as well.



Final Staff Recommendation

- New Construction – 600 pupil place JK-8 school on Hess site
- Bennetto: New 1-8 FI Program (starting with grades 1-3)
- Earl Kitchener/Ryerson: Revised FI boundary
- Closure of Hess and Strathcona
- 1 business case submission total of \$15.8 million (new school/demolition/site costs).

Final Report Staff Recommendation





Staff Recommendation Rationale

- ✓ Improves learning environments for students
- ✓ JK-8 school
- ✓ French Immersion program in the North End
 - ✓ Creates availability of FI in new location
 - ✓ Helps alleviate enrolment pressures at EK and Ryerson
- ✓ New Facility within the community: approx. 600 pupil place



Staff Recommendation Rationale

- ✓ New buildings will improve accessibility and energy efficiency
- ✓ Reduction of two facilities from inventory
- ✓ Reduction of \$5 million in renewal needs (includes all renewal)

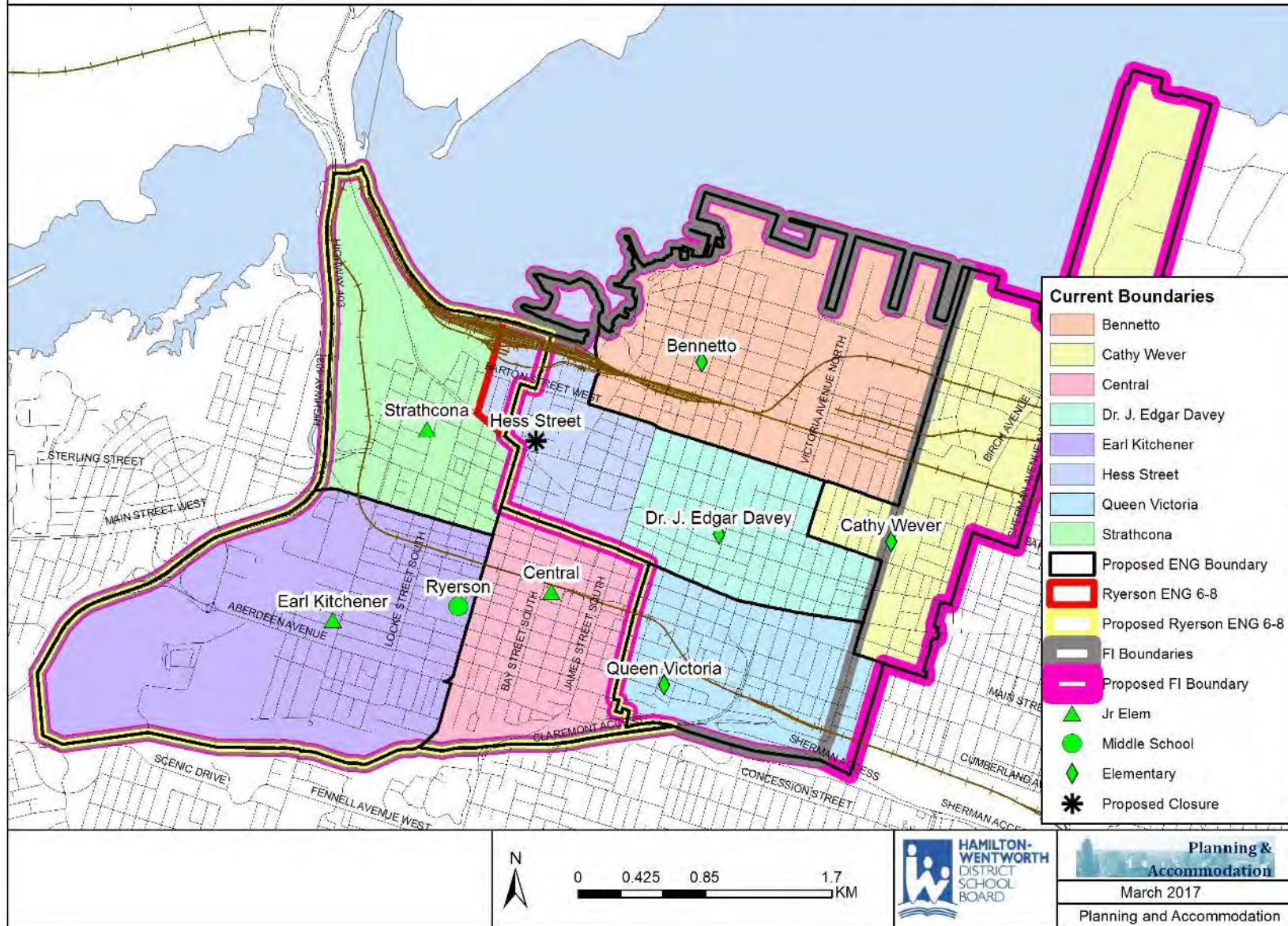


Staff Recommendation (if no funding by Spring 2019)

If business case submissions are unsuccessful:

- Dr. Davey: Receives 95% of Hess students, Strathcona 5% of Hess students
- Introduction of FI at Bennetto
- Closure of Hess in June 2019.

Final Report Alternative Staff Recommendation





Staff Recommendation Rationale

- ✓ Improves learning environments
- ✓ Improved utilization: Dr Davey utilization improves from 62% to over 90% and Bennetto maintains its utilization with the addition of the FI program
- ✓ Reduction of one facility from inventory
- ✓ Reduction of \$2.5 million in renewal needs



Next Steps

Action	Timeline	Date
Public Delegations	Not before 10 business days after the final report is presented at Board meeting.	May 8, 2017
Trustee decision on final proposal(s) to Ministry of Education	Not before 10 business days after the public delegations.	June 5, 2017