

Summit Park - Boundary Review Advisory Panel Meeting #2

*Billy Green, Janet Lee, New Summit Park
and Tapleytown*

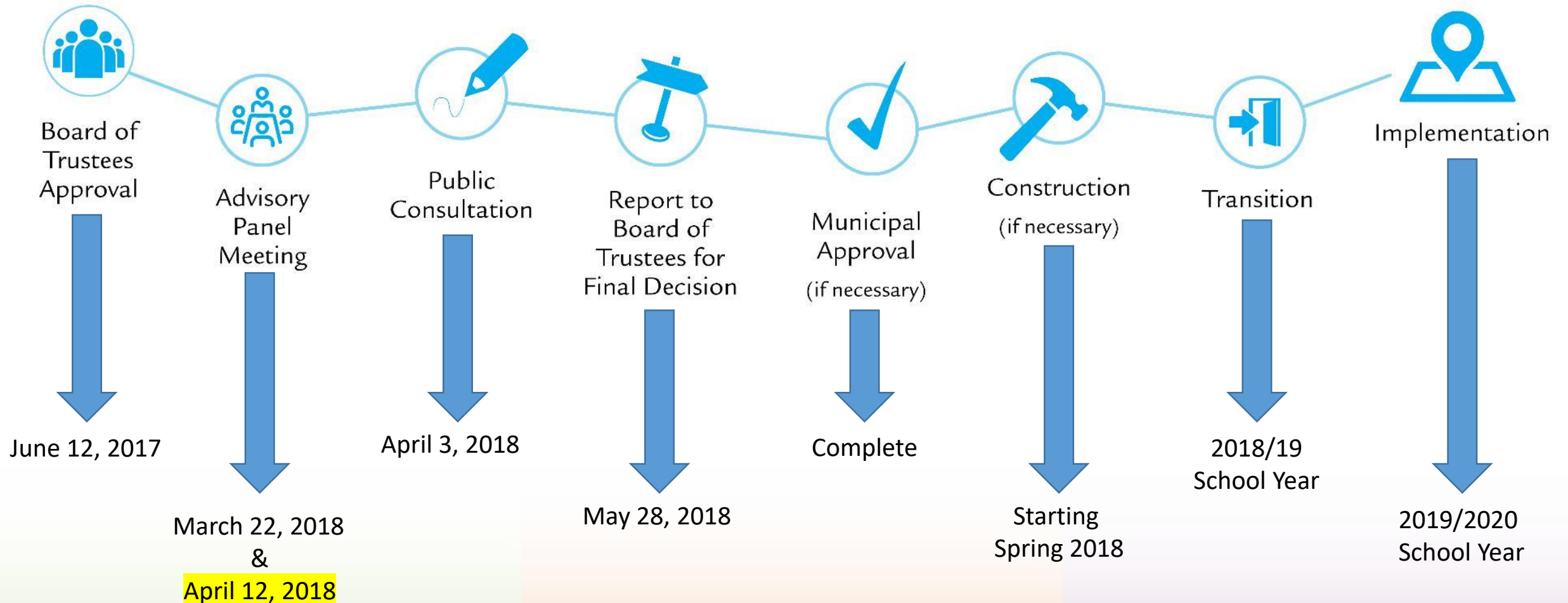
April 12, 2018

curiosity

creativity

possibility

1. Boundary Review Process
2. Review Options Presented at Public Consultation Meeting
3. Review Feedback from Public Consultation Meeting
4. Receive Advisory Panel Feedback



curiosity

creativity

possibility

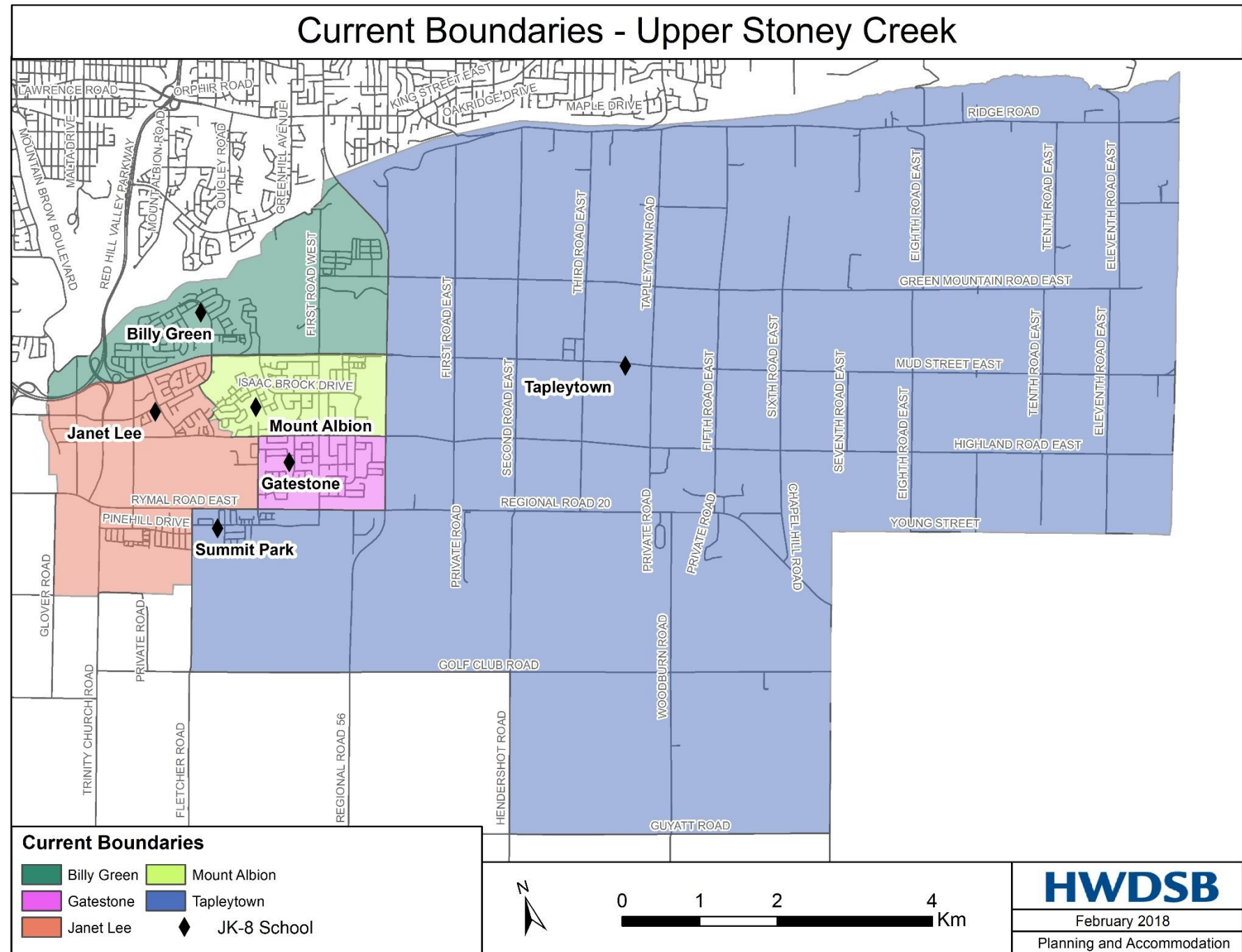
All information presented will be posted on the Board website:

[Boundary Reviews | Hamilton-Wentworth District School Board](#)

Boundary review will follow HWDSB's Boundary Review [Policy](#) and [Procedure](#).

Proposed boundary review will include:

- Billy Green
- Janet Lee
- Tapleytown
- Summit Park School

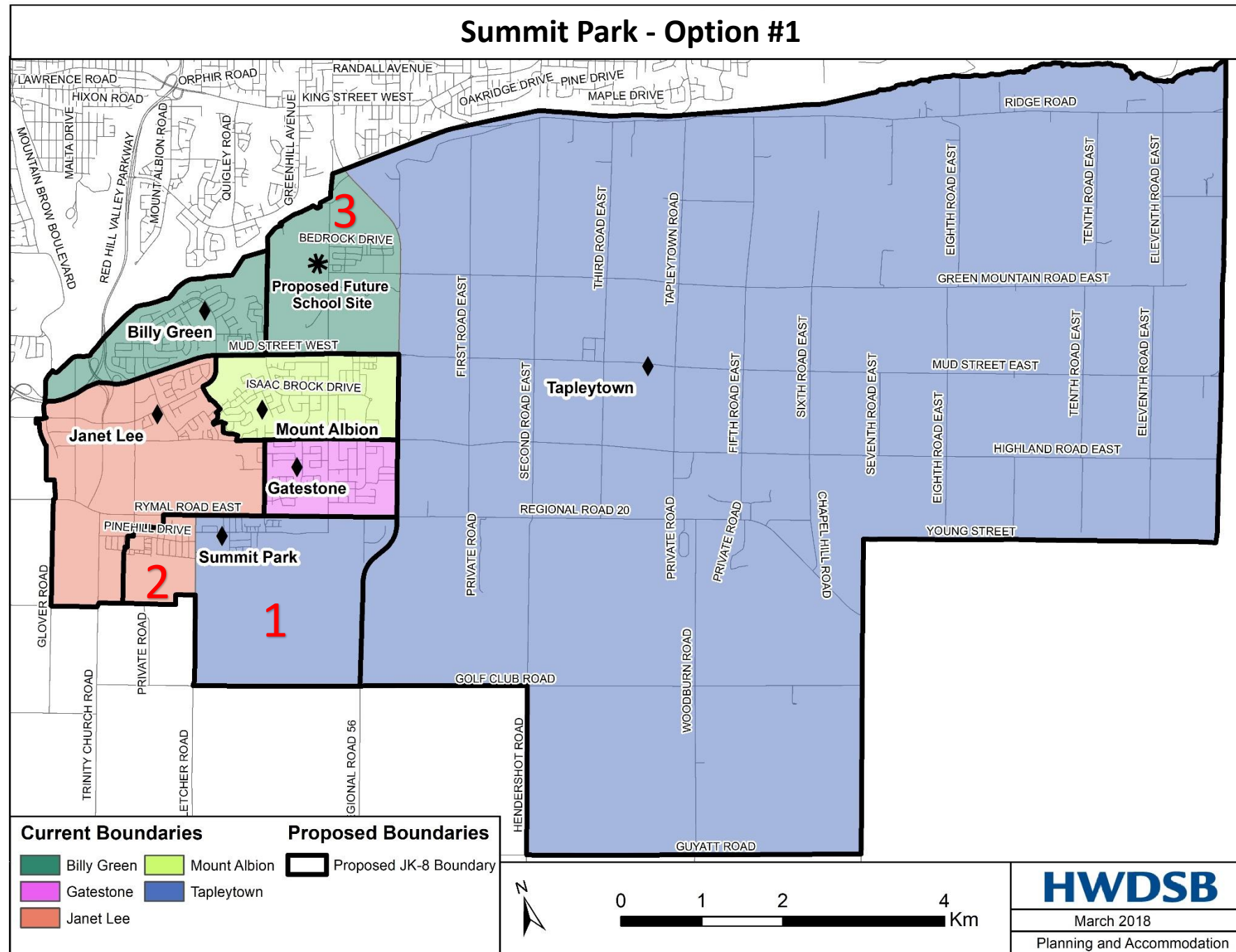


Billy Green JK-8	OTG	OTG With Portables	2013	2014	2015	2016	2017
	372	556	415	433	462	486	482
Utilization			112%	116%	124%	131%	130%
Utilization with Portables			75%	78%	83%	87%	87%

Janet Lee JK-8	OTG	OTG With Portables	2013	2014	2015	2016	2017
	378	470	426	415	412	437	432
Utilization			113%	110%	109%	116%	114%
Utilization with Portables			91%	88%	88%	93%	92%

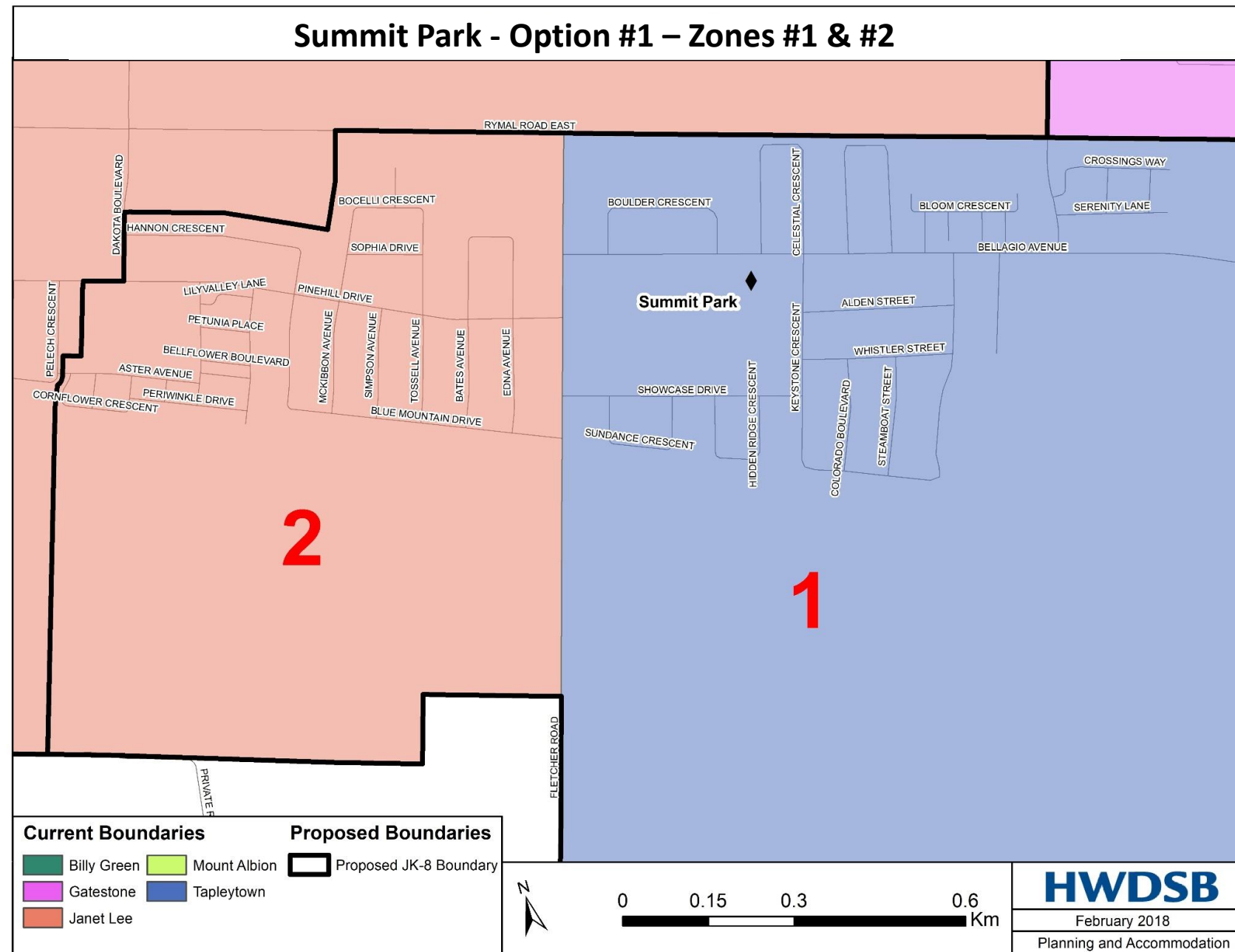
Tapleystown JK-8	OTG	OTG With Portables	2013	2014	2015	2016	2017
	291	383	183	200	249	295	358
Utilization			63%	69%	86%	101%	123%
Utilization with Portables			48%	52%	65%	77%	93%

- Tapleytown (Zone 1) attend new school at Summit Park
- Janet Lee (Zone 2) attend new school at Summit Park
- New families moving into (Zone 3) attend Tapleytown. Current families in Zone 3 attending Billy Green, remain at Billy Green (bus transportation provided)

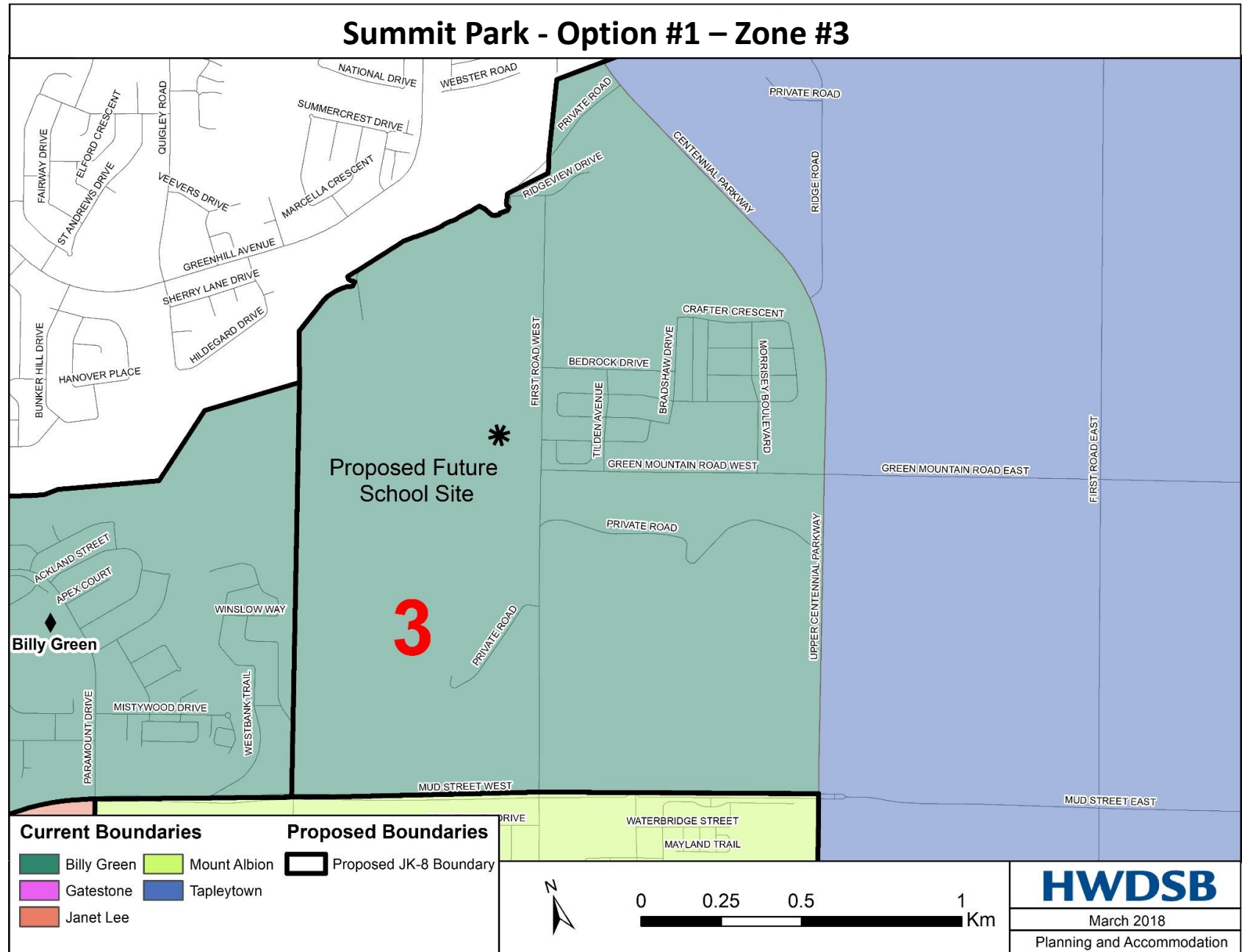


Tapleytown (Zone 1) attend new school at Summit Park

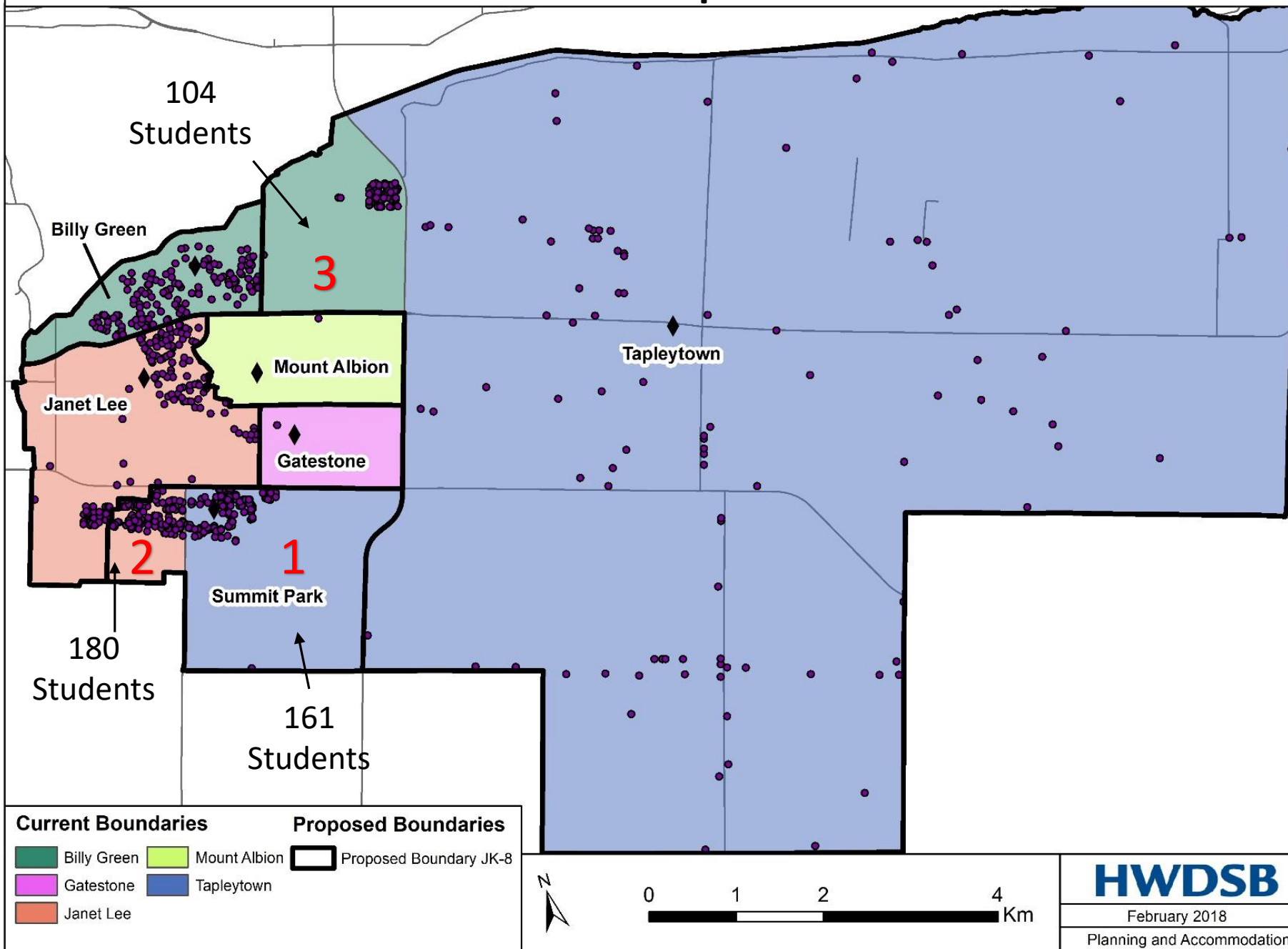
Janet Lee (Zone 2) attend new school at Summit Park



New families moving into (Zone 3) attend Tapleytown. Current families in Zone 3 at Billy Green, remain at Billy Green (bus transportation provided).



Summit Park - Option #1



Billy Green JK-8	OTG	OTG With Portables	2017	2018	2019	2020	2021
	372	556	482	491	461	447	421
Utilization			130%	132%	124%	120%	113%
Utilization with Portables			87%	88%	83%	80%	76%

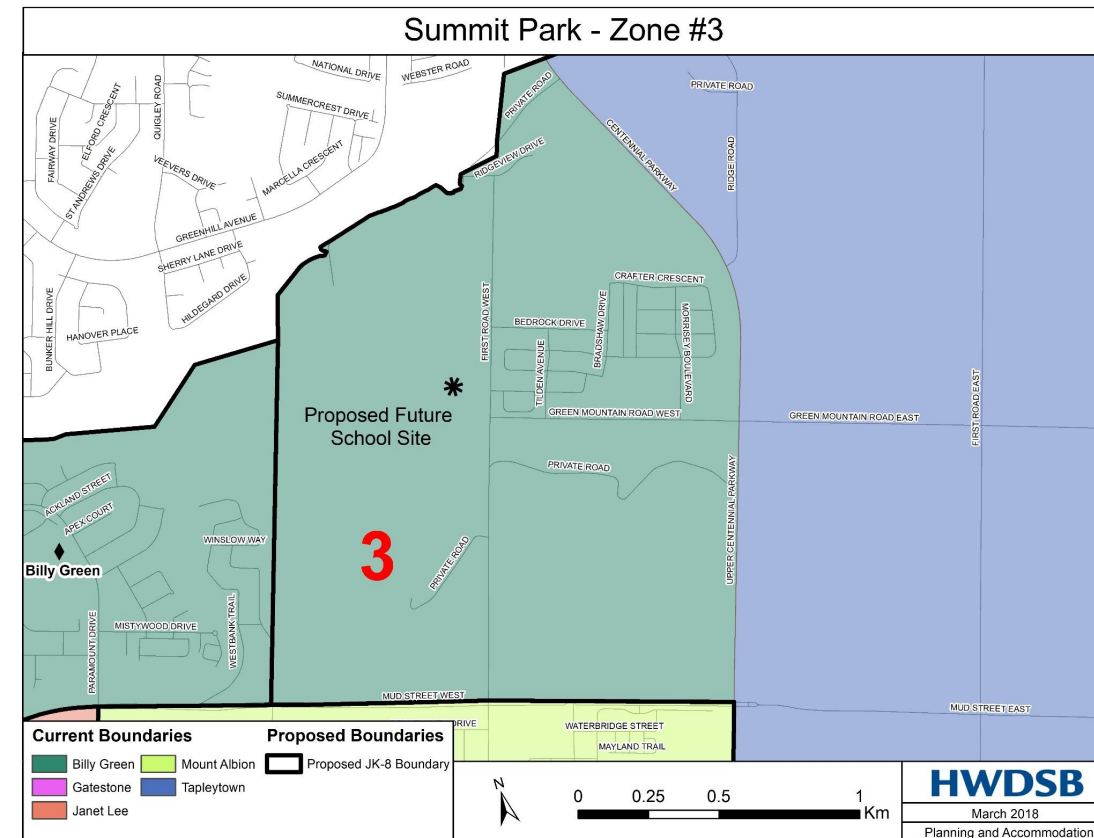
Janet Lee JK-8	OTG	OTG With Portables	2017	2018	2019	2020	2021
	378	470	432	446	277	309	341
Utilization			114%	118%	73%	82%	90%
Utilization with Portables			92%	95%	59%	66%	73%

Taplestown JK-8	OTG	OTG With Portables	2017	2018	2019	2020	2021
	291	383	358	396	262	319	385
Utilization			123%	136%	90%	110%	132%
Utilization with Portables			93%	103%	69%	83%	101%

Summit Park JK-8	OTG	OTG With Portables	2017	2018	2019	2020	2021
	625	-	0	0	374	422	467
Utilization			0%	0%	60%	68%	75%

By 2020/21 staff will engage with communities to respond to increasing enrolment that may include:

- New School at Nash Site
- Boundary Review
- Holding School Strategy



Billy Green JK-8	OTG	OTG With Portables	2022	2023
	372	556	387	365
Utilization			104%	98%
Utilization with Portables			70%	66%

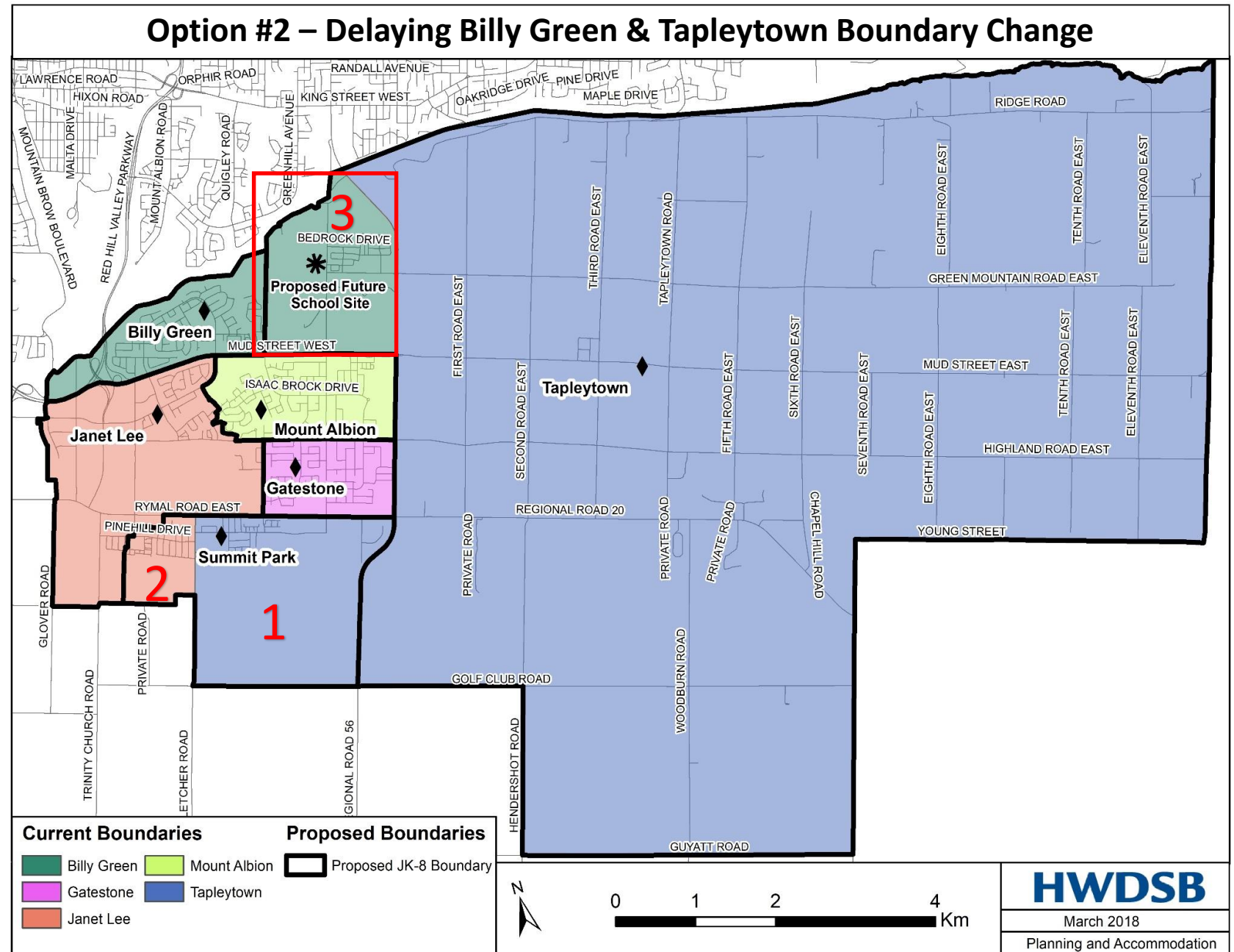
Janet Lee JK-8	OTG	OTG With Portables	2022	2023
	378	470	385	401
Utilization			102%	106%
Utilization with Portables			82%	85%

Tapleystown JK-8	OTG	OTG With Portables	2022	2023
	291	383	466	551
Utilization			160%	189%
Utilization with Portables			122%	144%

Summit Park JK-8	OTG	OTG With Portables	2022	2023
	625	-	557	607
Utilization			89%	97%

Option #2

- New families moving into (Zone 3) attend Tapleytown. Current families in Zone 3 attending Billy Green, remain at Billy Green (bus transportation provided)
- Implemented in 2020 rather than 2019



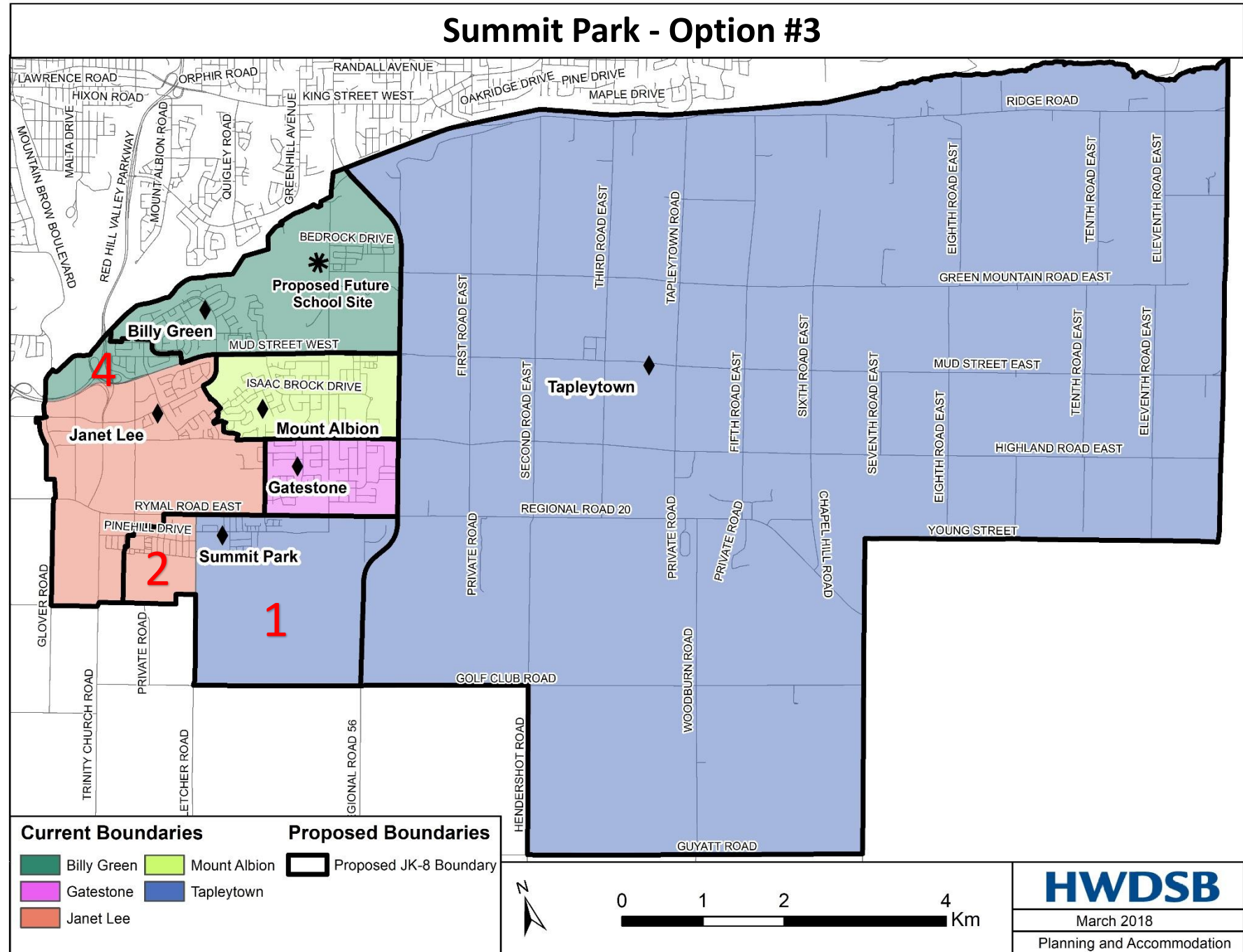
OPTION #2 – DELAYING BILLY GREEN BOUNDARY CHANGE

- Billy Green’s enrolment would continue to grow until 2019
- Initially, Tapleystown’s would be low but with the 2020 boundary change, all new families in the Nash Neighbourhood would attend Tapleystown beginning in 2020.

Billy Green JK-8	OTG	OTG With Portables	2017	2018	2019	2020	2021	2022	2023
	372	556	482	491	506	462	434	400	377
Utilization			130%	132%	136%	124%	117%	107%	101%
Utilization with Portables			87%	88%	91%	83%	78%	72%	68%

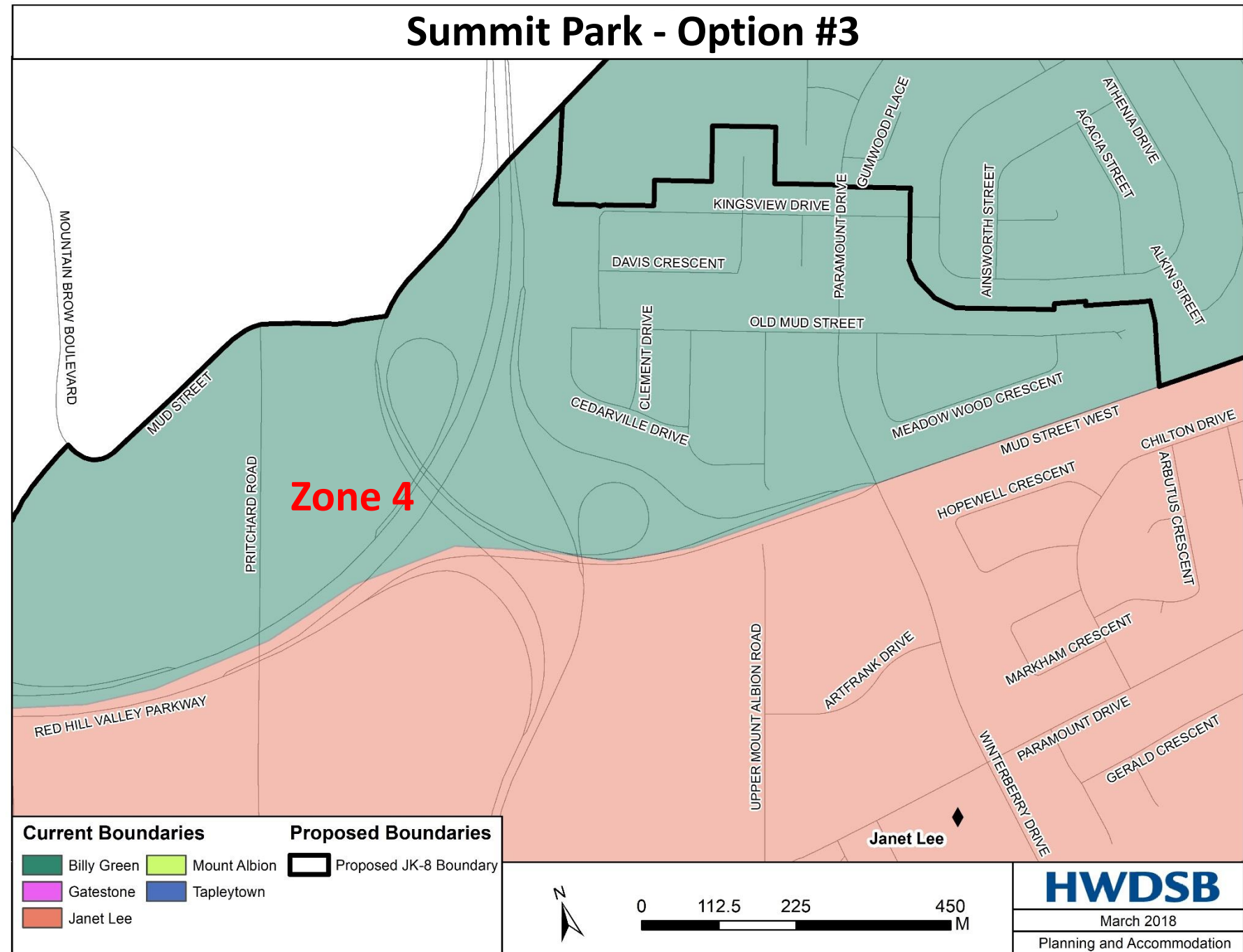
Tapleystown JK-8	OTG	OTG With Portables	2017	2018	2019	2020	2021	2022	2023
	291	383	358	396	217	304	373	454	539
Utilization			123%	136%	75%	104%	128%	156%	185%
Utilization with Portables			93%	103%	57%	79%	97%	118%	141%

- Tapleytown (Zone 1) attend new school at Summit Park
- Janet Lee (Zone 2) attend new school at Summit Park
- Billy Green (Zone 4) attend Janet Lee. Currently 68 students in Zone 4



Option #3

- Billy Green (Zone 4) attend Janet Lee. Currently 68 students in zone 3
- Estimated that majority of Zone 4 can walk to Janet Lee (Some JK & SKs would qualify for transportation)



Billy Green JK-8	OTG	OTG With Portables	2017	2018	2019	2020	2021	2022	2023
	372	556	482	491	438	462	489	539	597
Utilization			130%	132%	118%	124%	131%	145%	161%
Utilization with Portables			87%	88%	79%	83%	88%	97%	107%

Janet Lee JK-8	OTG	OTG With Portables	2017	2018	2019	2020	2021	2022	2023
	378	470	432	446	345	378	410	445	456
Utilization			114%	118%	91%	100%	108%	118%	121%
Utilization with Portables			92%	95%	73%	80%	87%	95%	97%

Summit Park JK-8	OTG	OTG With Portables	2017	2018	2019	2020	2021	2022	2023
	625	763	0	0	374	422	467	557	607
Utilization			0%	0%	60%	68%	75%	89%	97%

Taplestown JK-8	OTG	OTG With Portables	2017	2018	2019	2020	2021	2022	2023
	291	383	358	396	217	215	219	217	220
Utilization			123%	136%	75%	74%	75%	75%	76%
Utilization with Portables			93%	103%	57%	56%	57%	57%	58%

26 community members signed in for the Public Consultation Meeting at Billy Green on April 3, 2018. (Count does not include advisory panel members or HWDSB staff)

School	Community Members
Billy Green	8
Janet Lee	11
Tapleytown	5
No Affiliation	2
Total	26

- First portion of the questionnaire:

<u>Option</u>	<u>Count</u>
Option #1	11
Option #2	3
Option #3	5
Option #1 or #2	1
No Response	1
Total	21

Option	Common Feedback
Option #1	<ul style="list-style-type: none">• Does not address long term accommodation issues at Tapleytown.• Does not address short term enrolment pressure at Billy Green – still 8 portables.• Existing Nash neighbourhood families get to stay at Billy Green
Option #2	<ul style="list-style-type: none">• Only a short term delay• Does not effectively address accommodation concerns
Option #3	<ul style="list-style-type: none">• Concerns with students crossing Mud Street to attend Janet Lee
General Feedback	<ul style="list-style-type: none">• All Summit Park survey should attend new Summit Park school• Review accommodation each year• Second boundary review in 2020

The Superintendent of Student Achievement and Planning & Accommodation staff will review community feedback and make a final recommendation(s) at a Standing Committee or Regular Board meeting.

OPTION	PROS	CONS
<p>1</p> <p>58%</p>	<ul style="list-style-type: none"> • Existing Nash neighbourhood families get to stay at Billy Green • Minimizes relocation of families to other schools 	<ul style="list-style-type: none"> • Does not address long term accommodation issues at Tapleystown. • Does not address short term enrolment pressure at Billy Green – still 8 portables.
<p>2</p> <p>16%</p>		<ul style="list-style-type: none"> • Only a short term delay • Does not effectively address accommodation concerns
<p>3</p> <p>26%</p>		<ul style="list-style-type: none"> • Concerns with students crossing Mud Street to attend Janet Lee

Date	Event	Location
Wednesday May 9, 2018	Submit Final Report to Finance and Facilities	Board Office – 12 pm
Monday May 28, 2018	Approval - Final Report to Board	Board Office – 6 pm

Boundary review will follow HWDSB's Boundary Review [Policy](#) and [Procedure](#).

All information presented will be posted on the Board website:

<http://www.hwdsb.on.ca/about/school-renewal/boundary-reviews/>

THANK
YOU