



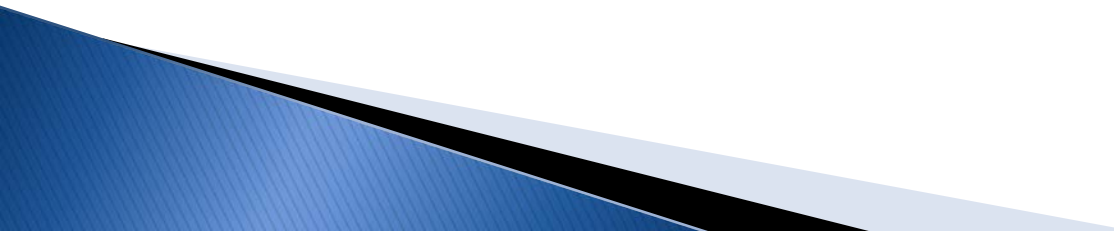
East Hamilton Boundary Review

Boundary Review Public Meeting

A.M. Cunningham, Memorial, Queen Mary, Viscount Montgomery, W.H. Ballard

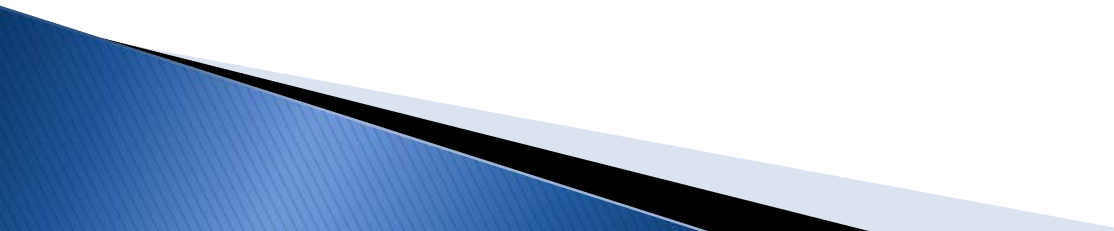
December 17, 2014

Tonight's Presentation

- The Rationale for the proposed boundary changes
 - Current school boundaries
 - Enrolment Projections
 - Feedback from the Boundary Review Advisory Panel
 - Next Steps
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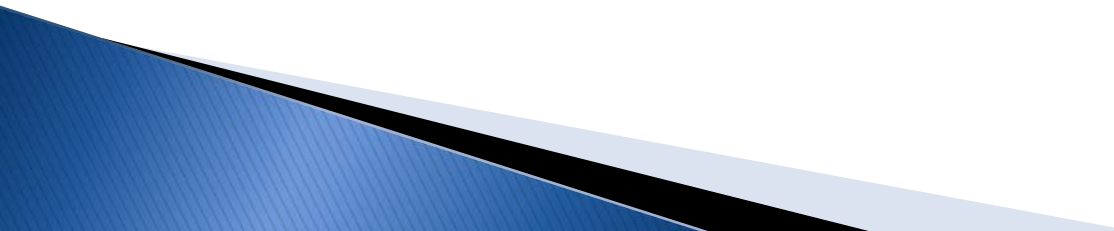
Rationale

- Board approved school consolidations for the East Hamilton Accommodation Review in June 2014
 - Part of the recommendation was a boundary review to examine school assignment changes for sections of A.M. Cunningham, Memorial, Queen Mary, Viscount Montgomery, and WH Ballard (Map)
 - Balancing Enrolment and available pupil spaces
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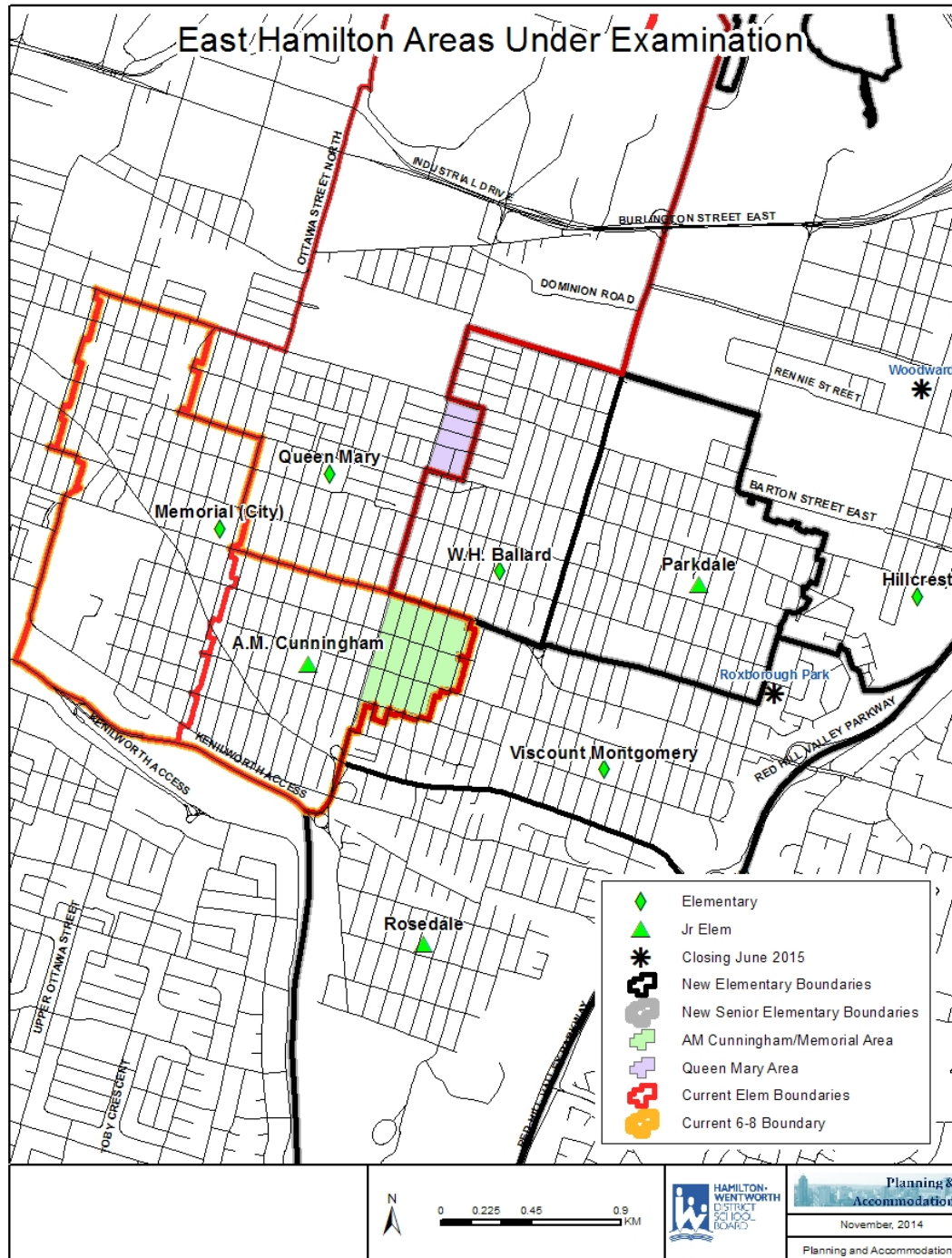


Advisory Panel Membership

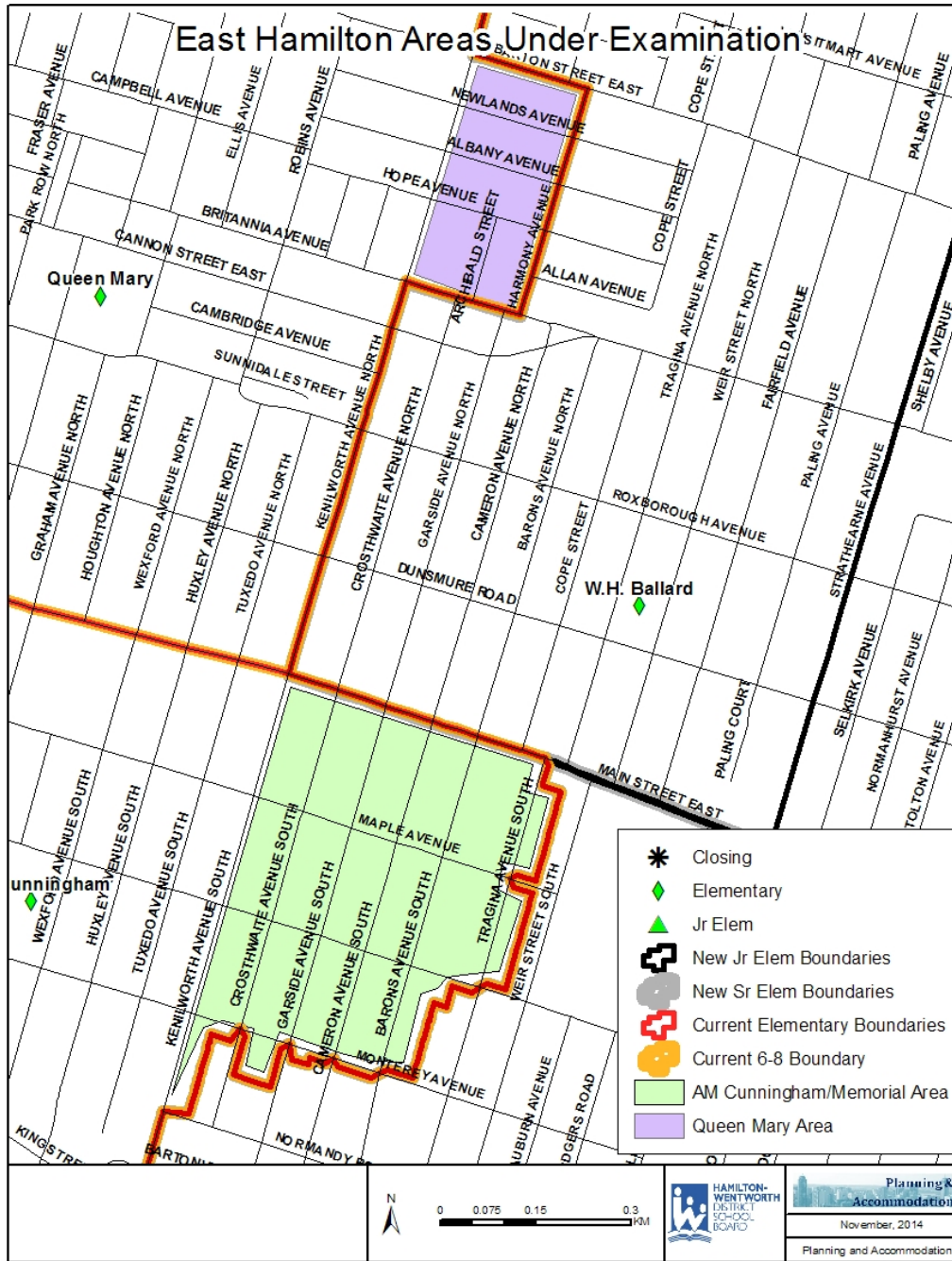
Boundary Review Advisory Panel may include the following membership:

- a) Co-Chair: Cluster Superintendent of Student Achievement
 - b) Co-Chair: Planning and Accommodation staff member
 - c) Trustee(s) of schools affected
 - d) Principals of schools affected
 - e) Up to two School Council representatives from each school affected
 - f) Up to two Home and School Association representatives (where they may exist), from each school affected.
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Schools and Areas Involved



Schools and Areas Involved



The Enrolment Perspective

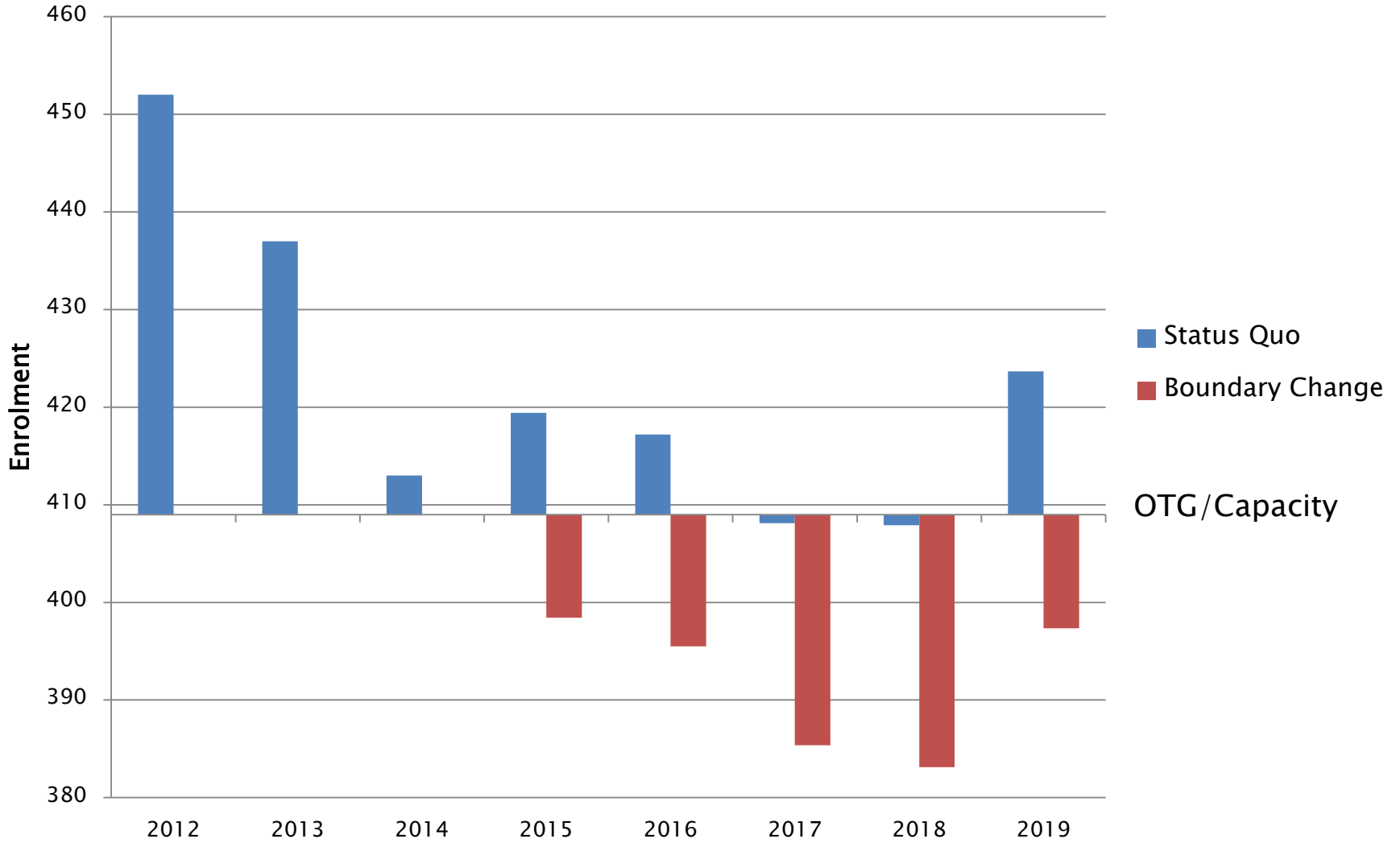
Status Quo Vs. Proposed Admin. Boundary Change Enrolments

East Hamilton Boundary Review: AM Cunningham/Memorial, Queen Mary, Viscount Montgomery, WH Ballard
Enrolment Projections - Status Quo Vs. Proposed Boundary Changes

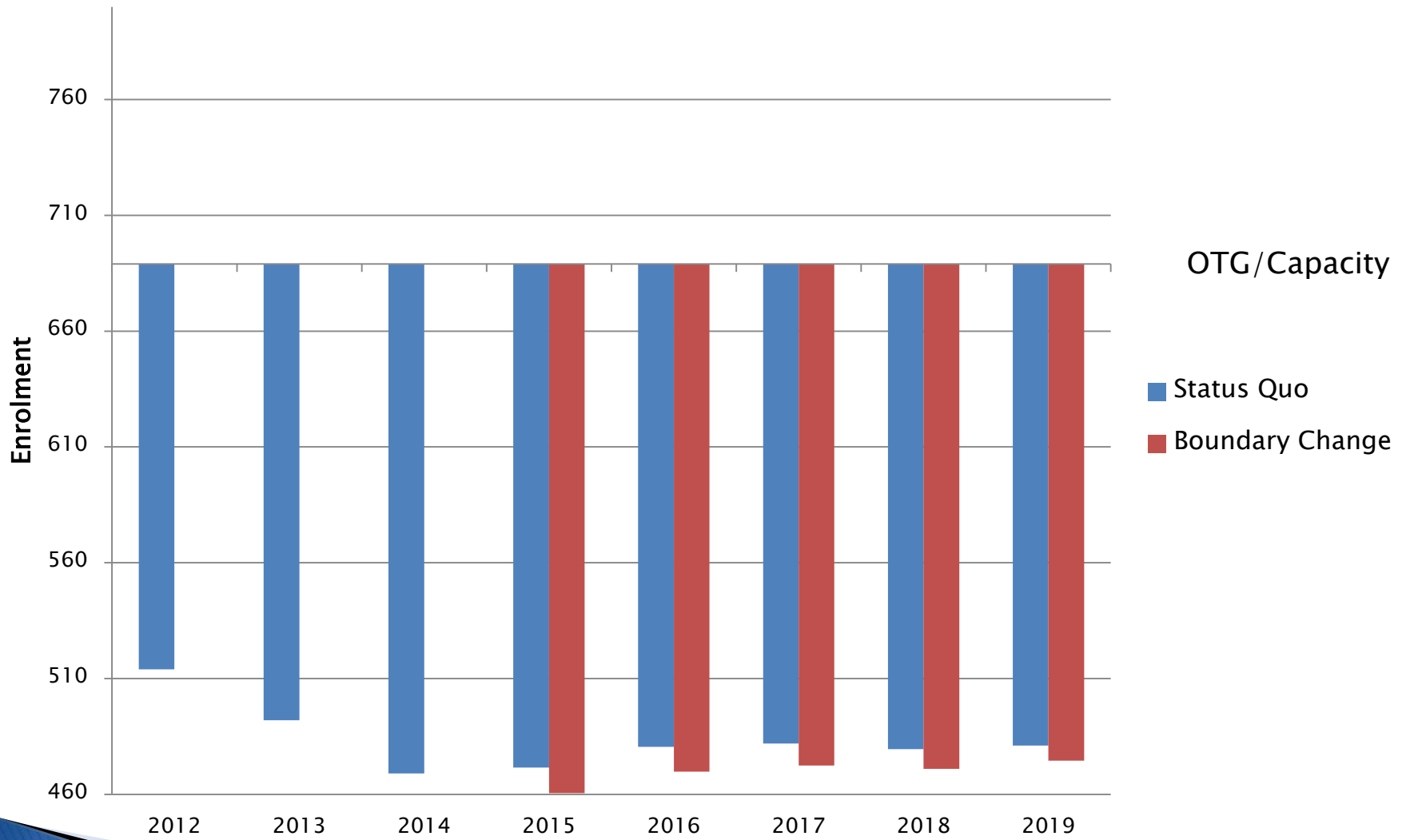
School	School Capacity	Portables	Portable Capacity	2012	2013	2014	2014 Utilization	2015	2016	2017	2018	2019	2019 Utilization
<u>Status Quo Enrolments:</u>													
AM Cunningham	409	5	115	452	437	413	101%	419	417	408	408	424	104%
Memorial	689			514	492	469	68%	472	480	482	479	481	70%
Queen Mary	637			615	600	600	94%	606	623	621	626	617	97%
Viscount Montgomery	461			345	321	315	68%	383	398	387	388	361	78%
WH Ballard	804			577	585	590	73%	587	562	570	563	557	69%
Totals:	3000			2503	2435	2387		2467	2481	2468	2465	2440	
								2015 Utilization					
<u>After Boundary Changes:</u>							2015						
AM Cunningham	409			452	437	413	398	97%	395	385	383	397	97%
Memorial	689			514	492	469	461	67%	470	472	471	474	69%
Queen Mary	637			615	600	600	580	91%	598	598	603	594	93%
Viscount Montgomery	461			345	321	315	415	90%	430	421	424	399	86%
WH Ballard	804			577	585	590	613	76%	587	593	586	580	72%
Totals:	3000			2503	2435	2387	2467		2481	2470	2468	2445	

NOTE: 1) Enrolment projections reflect September 30 2014 enrolment reports

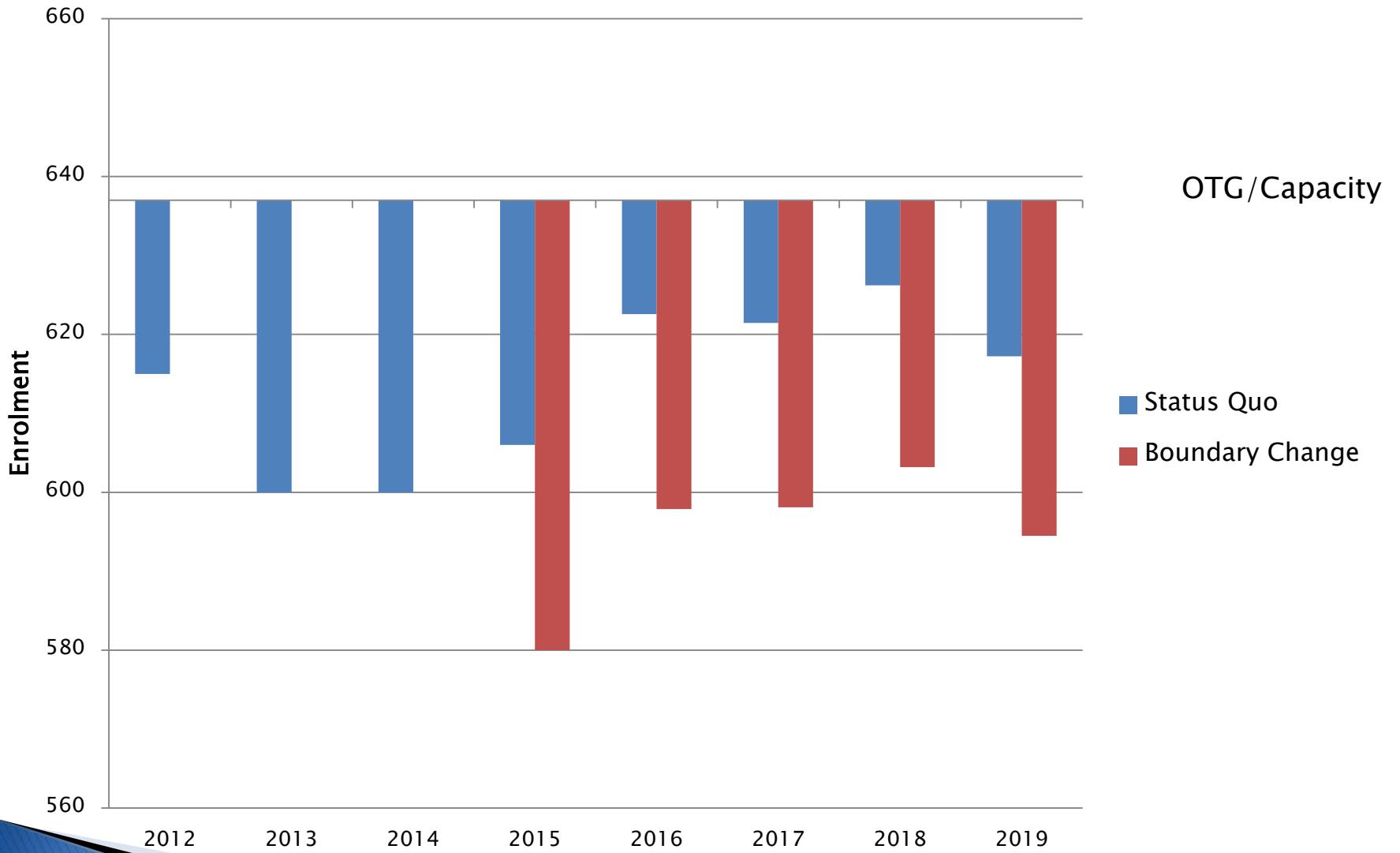
AM Cunningham



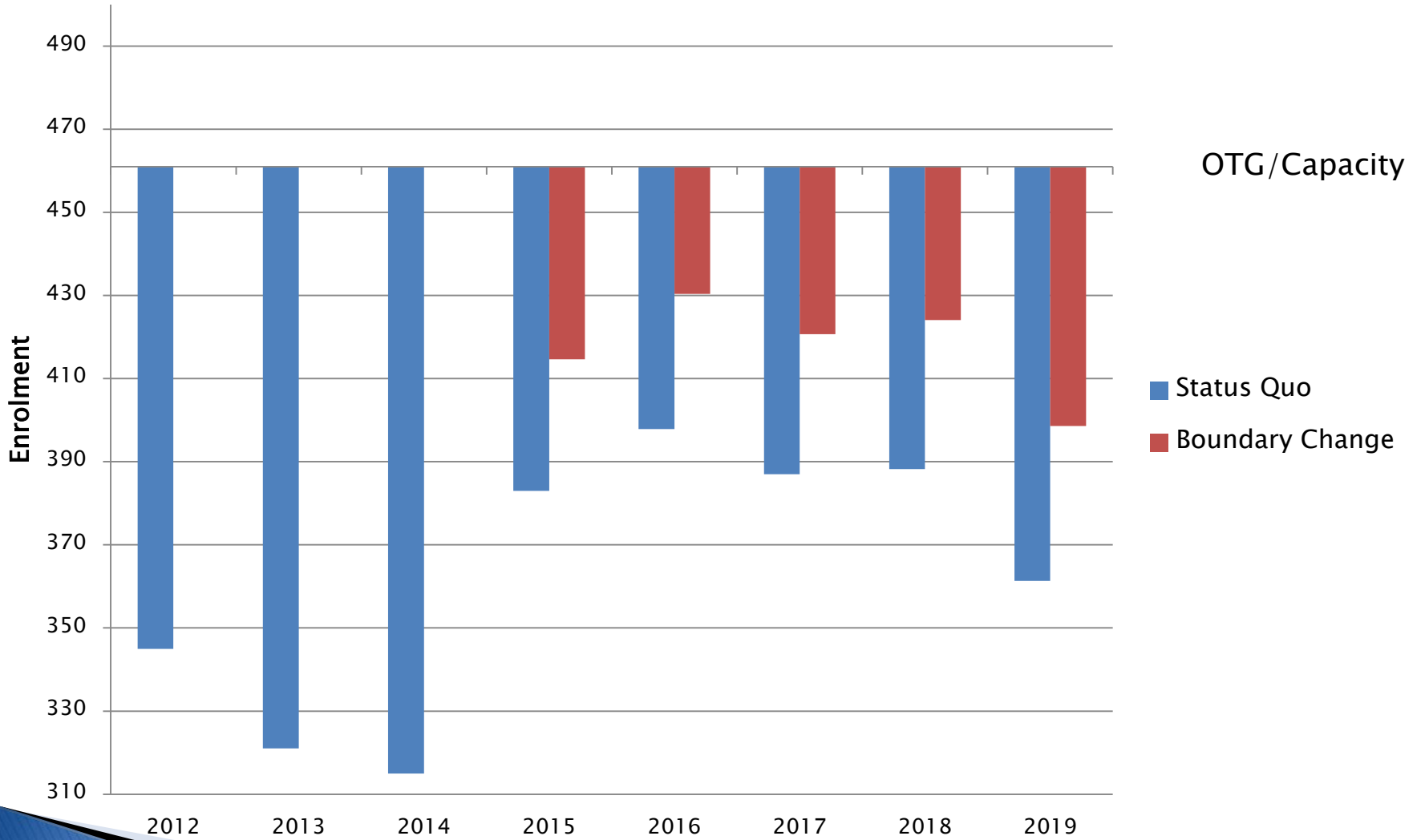
Memorial



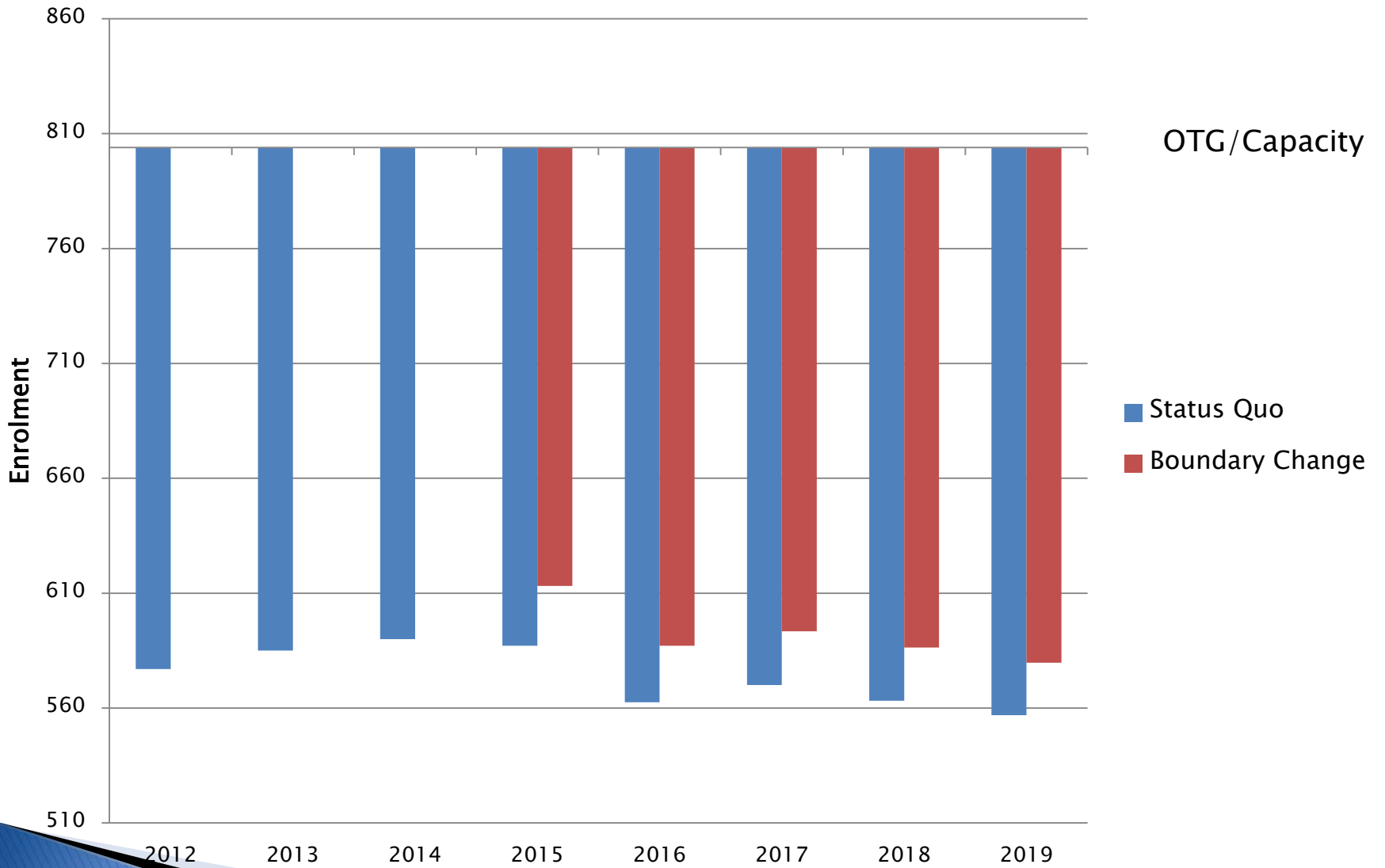
Queen Mary




Viscount Montgomery



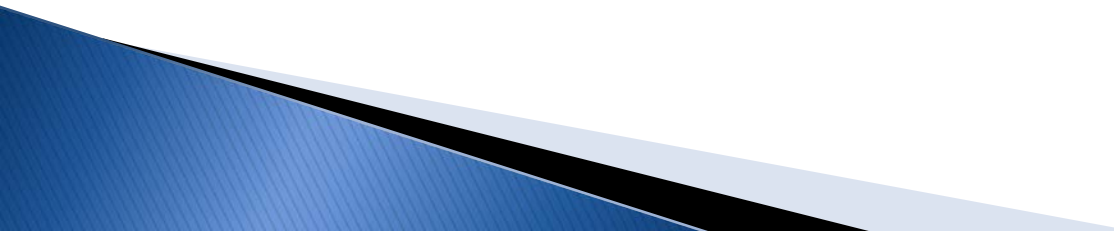
WH Ballard



Up for Discussion – what are our options?

1. Status Quo
 2. Areas to review
 - Queen Mary boundary from Britannia north to Barton; from Kenilworth east to Harmony.
 - To WH Ballard?
 - AM Cunningham/Memorial boundaries from Monterey north to Main; from Kenilworth east to Tragina – not including Tragina between Monterey and Central.
 - To Viscount Montgomery?
 3. ..Other suggestions?
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Next Steps...

- Gather feedback from communities involved
 - Prepare report to Board on findings
 - Upon approval, determine the scope of an implementation strategy (if applicable)
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