



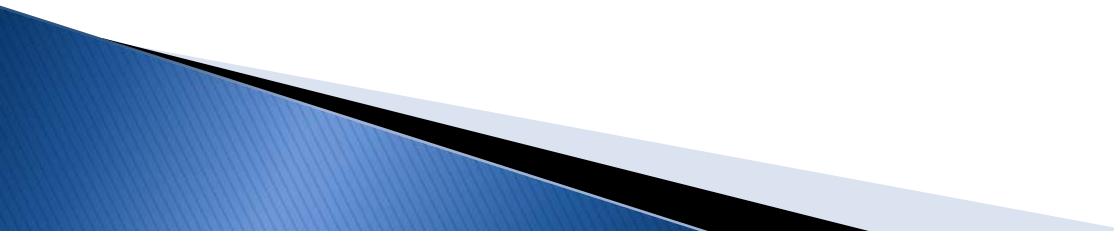
# East Hamilton Boundary Review

## DRAFT Presentation – *Boundary Review Public Meeting*

*A.M. Cunningham, Memorial, Queen Mary, Viscount Montgomery, W.H. Ballard*

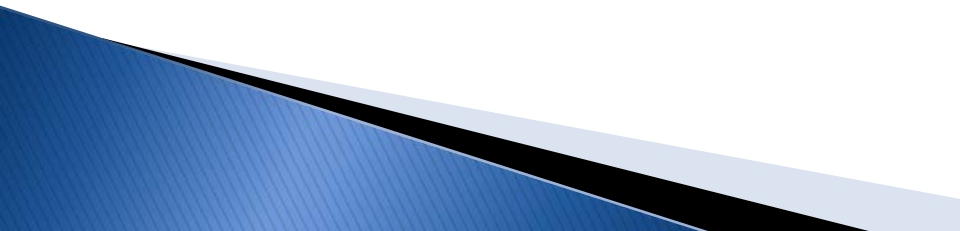
December 3, 2014

# Tonight's Presentation

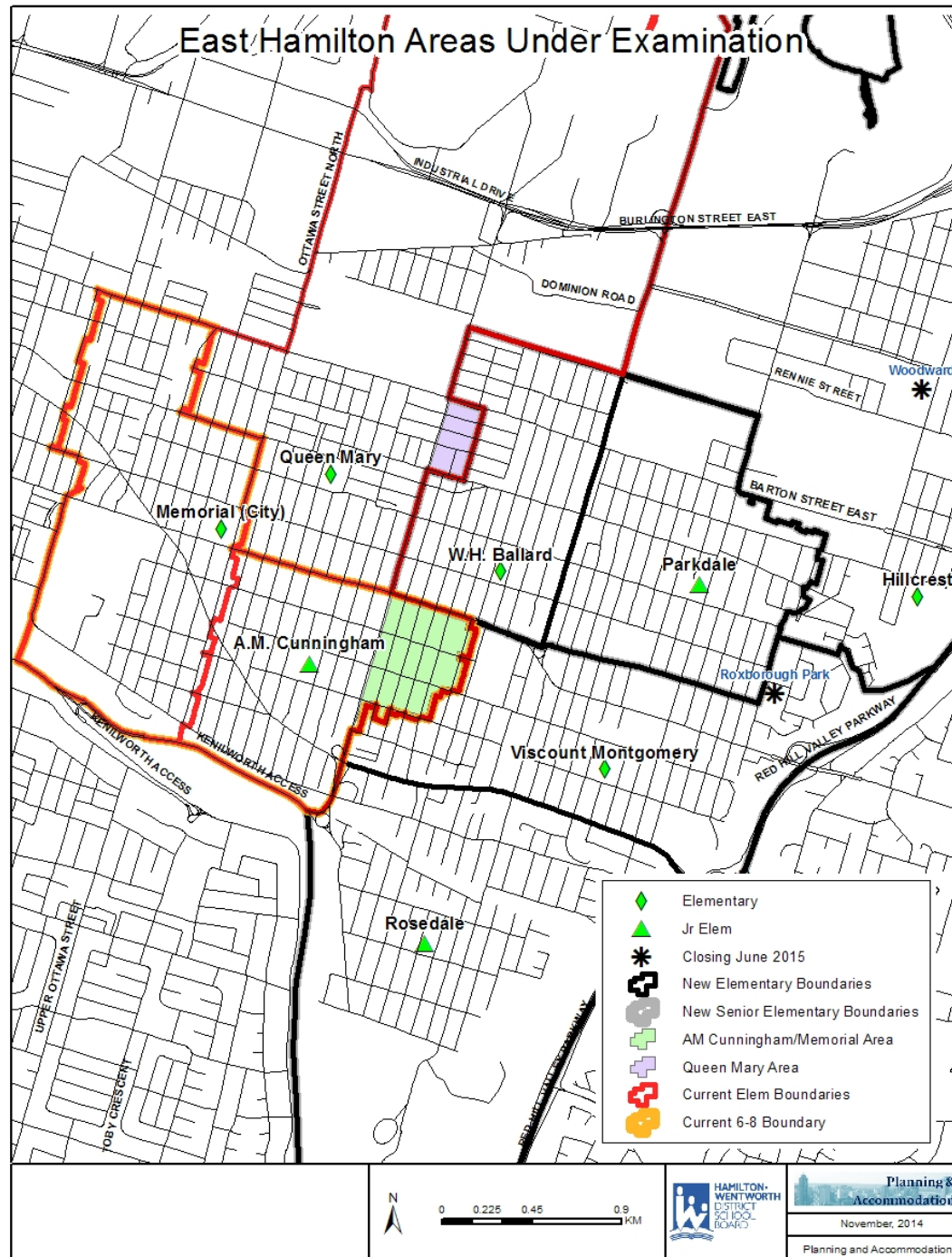
- The Rationale for the proposed boundary changes
  - Current school boundaries
  - Enrolment Projections
  - Feedback from the Boundary Review Advisory Panel
  - Next Steps
- 



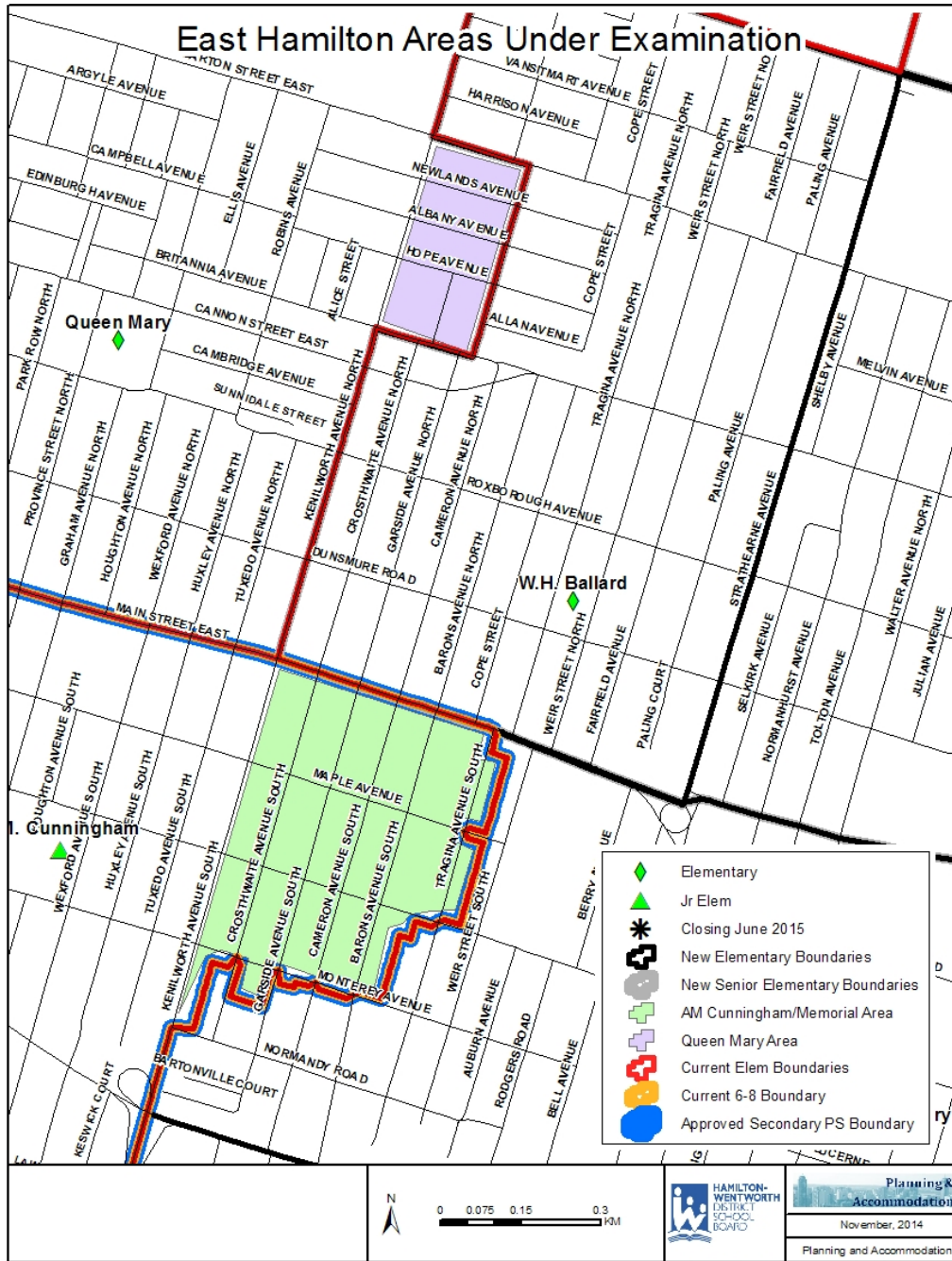
# Rationale

- Board approved school consolidations for the East Hamilton Accommodation Review in June 2014
  - Part of the recommendation was a boundary review to examine school assignment changes for a sections of A.M. Cunningham, Memorial, Queen Mary, Viscount Montgomery, and WH Ballard (Map)
  - Balancing Enrolment and available enrolment spaces
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# Schools and Areas Involved



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# The Enrolment Perspective

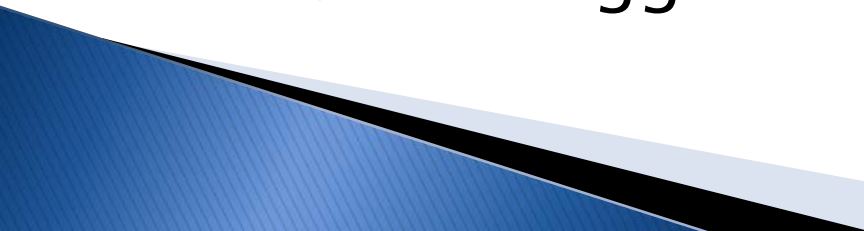
# Status Quo Vs. Proposed Admin. Boundary Change Enrolments

East Hamilton Boundary Review: AM Cunningham/Memorial, Queen Mary, Viscount Montgomery, WH Ballard  
Enrolment Projections - Status Quo Vs. Proposed Boundary Changes

School	School Capacity	Portables	Portable Capacity	2012	2013	2014	2014 Utilization	2015	2016	2017	2018	2019	2019 Utilization
<b><u>Status Quo Enrolments:</u></b>													
AM Cunningham	409	5	115	452	437	413	<b>101%</b>	419	417	408	408	424	<b>104%</b>
Memorial	689			514	492	469	<b>68%</b>	472	480	482	479	481	<b>70%</b>
Queen Mary	637			615	600	600	<b>94%</b>	606	623	621	626	617	<b>97%</b>
Viscount Montgomery	461			345	321	315	<b>68%</b>	383	398	387	388	361	<b>78%</b>
WH Ballard	804			577	585	590	<b>73%</b>	587	562	570	563	557	<b>69%</b>
Totals:	3000			<b>2503</b>	<b>2435</b>	<b>2387</b>		<b>2467</b>	<b>2481</b>	<b>2468</b>	<b>2465</b>	<b>2440</b>	
<b><u>After Boundary Changes:</u></b>													
AM Cunningham	409			452	437	413	<b>101%</b>	398	395	385	383	397	<b>97%</b>
Memorial	689			514	492	469	<b>68%</b>	461	470	472	471	474	<b>69%</b>
Queen Mary	637			615	600	600	<b>94%</b>	580	598	598	603	594	<b>93%</b>
Viscount Montgomery	461			345	321	315	<b>68%</b>	415	430	421	424	399	<b>86%</b>
WH Ballard	804			577	585	590	<b>73%</b>	613	587	593	586	580	<b>72%</b>
Totals:	3000			<b>2503</b>	<b>2435</b>	<b>2387</b>		<b>2467</b>	<b>2481</b>	<b>2470</b>	<b>2468</b>	<b>2445</b>	

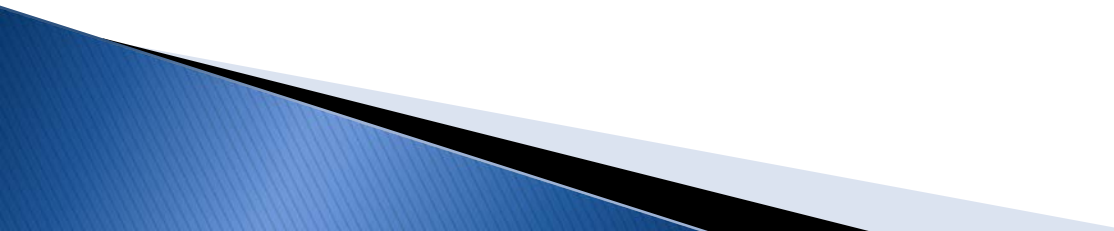
NOTE: 1) Enrolment projections reflect September 30 2014 enrolment reports

# Up for Discussion – what are our options?

1. Status Quo
  2. Areas to review
    - Queen Mary boundary from Britannia north to Barton; from Kenilworth east to Harmony.
      - To WH Ballard?
    - AM Cunningham/Memorial boundaries from Monterey north to Main; from Kenilworth east to Tragina – not including Tragina between Monterey and Central.
      - To Viscount Montgomery?
  3. ..Other suggestions?
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# Next Steps...

- Gather feedback from communities involved
  - Prepare report to Board on findings
  - Upon approval, determine the scope of an implementation strategy (if applicable)
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