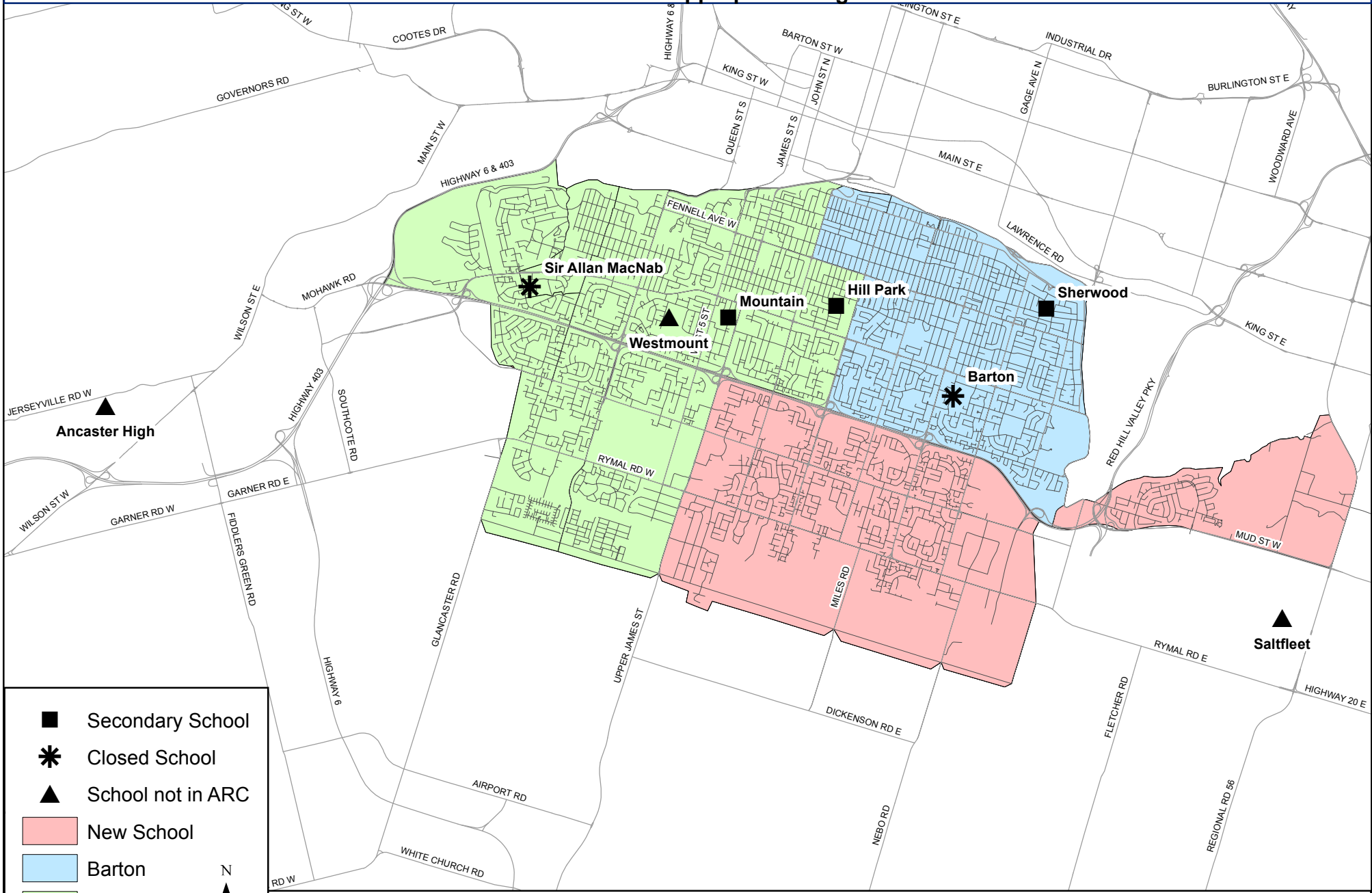


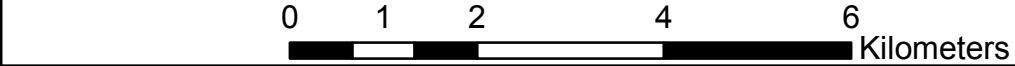
ARC South Concepts

	<u>Barton</u>	<u>Hill Park</u>	<u>Mountain</u>	<u>Sherwood</u>	<u>Sir Allan MacNab</u>	<u>New School</u>	<u>Westmount</u>
Concept D	Close	New Self Paced Program School	Mountain and Additional Programs	Realign Boundaries	Close	South-East of Linc	Regular Program School

**ARC South - Option D**  
**Closure of Sir Allan MacNab and Barton**  
**Hill Park and Westmount Switch Programs**  
**New School South East of Linc**  
**Mountain Recieves Additional Appropriate Programs**



- Secondary School
- \* Closed School
- ▲ School not in ARC
- New School
- Barton
- Westmount

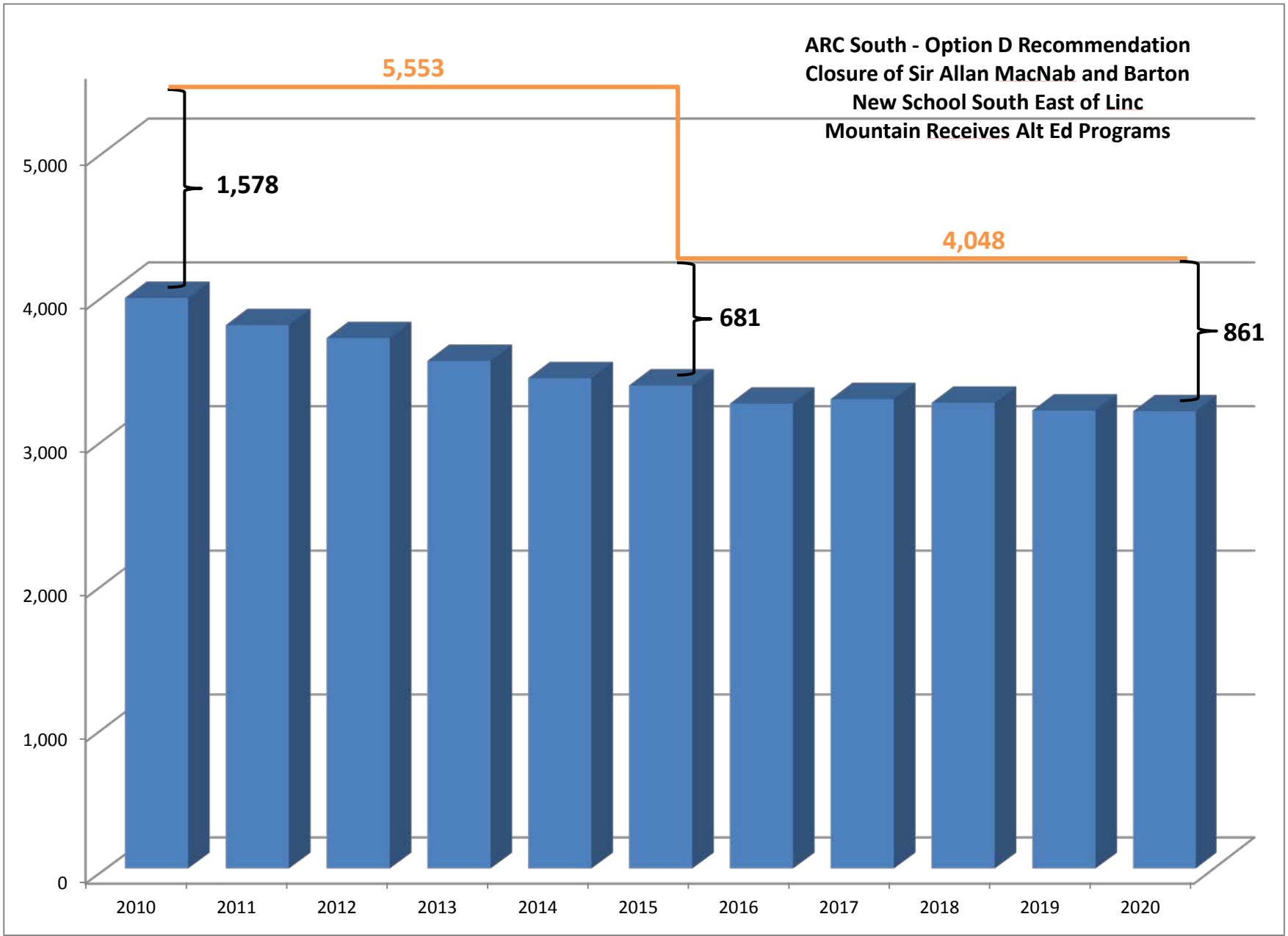


ARC South Option D: Recommendation

Projected Secondary Enrolment							Implementation					
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Barton</b>												
9		151	150	164	138	150						
10		174	155	154	168	142						
11		191	177	158	157	171						
12		344	295	274	245	243						
SE		11	11	11	11	11						
OTG Capacity	1092											
Total		871	789	762	719	718						
Projected Utilization		80%	72%	70%	66%	66%						
<b>Hill Park</b>												
9		153	170	147	132	172	197	192	197	195	190	184
10		159	159	177	153	138	212	210	203	209	206	201
11		197	156	156	173	150	209	216	214	207	213	210
12		331	288	228	229	254	349	322	329	330	317	328
SE		17	17	17	17	17	24	24	24	24	24	24
OTG Capacity	1215											
Total		857	791	725	704	730	991	963	967	965	950	946
Projected Utilization		71%	65%	60%	58%	60%	82%	79%	80%	79%	78%	78%
<b>Mountain</b>												
9		31	35	34	33	33	32	31	31	31	30	30
10		39	42	41	40	39	39	38	37	37	36	36
11		47	36	35	35	34	34	32	32	32	31	31
12		62	83	82	80	78	78	75	75	75	73	73
OTG Capacity	525											
Total		179	196	193	188	184	182	176	176	175	171	171
Projected Utilization		34%	37%	37%	36%	35%	35%	34%	33%	33%	33%	33%
<b>New School</b>												
9							205	184	191	198	195	184
10							201	206	186	192	199	196
11							186	201	205	186	192	199
12							291	254	275	279	254	262
SE							24	24	24	24	24	24
OTG Capacity	1000											
Total							907	869	882	879	864	865
Projected Utilization							91%	87%	88%	88%	86%	87%
<b>Sherwood</b>												
9		308	258	253	223	234	278	259	265	273	269	253
10		288	308	258	253	224	291	278	259	265	273	269
11		255	280	299	252	247	261	290	279	259	266	273
12		334	329	360	385	325	432	380	421	405	376	387
SE		17	17	17	17	17	24	24	24	24	24	24
OTG Capacity	1308											
Total		1,202	1,191	1,187	1,130	1,047	1,287	1,231	1,248	1,226	1,208	1,205
Projected Utilization		92%	91%	91%	86%	80%	98%	94%	95%	94%	92%	92%
<b>Sir Allan MacNab</b>												
9		166	143	147	139	130						
10		179	177	153	157	148						
11		169	188	186	161	165						
12		326	284	316	312	269						
SE		27	27	27	27	27						
OTG Capacity	1413											
Total		867	819	829	795	738						
Projected Utilization		61%	58%	59%	56%	52%						
<b>South ARC Total</b>		3,975	3,786	3,696	3,537	3,417	3,367	3,240	3,272	3,245	3,192	3,187
<b>Current Utilization</b>	5553	72%	68%	67%	64%	62%						
<b>Projected Utilization</b>	4048						83%	80%	81%	80%	79%	79%

Data Source: Watson and Associates 2011 (October 2010, actuals)

Data source updated after release of SIP



ARC South Option D: Additional Consideration

Projected Secondary Enrolment							Implementation						
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
<b>Barton</b>													
9		151	150	164	138	150							
10		174	155	154	168	142							
11		191	177	158	157	171							
12		344	295	274	245	243							
SE		11	11	11	11	11							
OTG Capacity	1092												
Total		871	789	762	719	718							
Projected Utilization		80%	72%	70%	66%	66%							
<b>Hillpark (Self-Paced)</b>													
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
9		153	170	147	132	172	327	275	290	305	273	269	
10		159	159	177	153	138	293	310	261	275	290	259	
11		197	156	156	173	150	294	277	293	246	261	274	
12		331	288	228	229	254	367	373	352	372	314	333	
SE		17	17	17	17	17	0	0	0	0	0	0	
OTG Capacity	1215												
Total		857	791	725	704	730	1,282	1,236	1,195	1,199	1,137	1,135	
Projected Utilization		71%	65%	60%	58%	60%	105%	102%	98%	99%	94%	93%	
<b>Mountain</b>													
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
9		31	35	34	33	33	32	31	31	31	30	30	
10		39	42	41	40	39	39	38	37	37	36	36	
11		47	36	35	35	34	34	32	32	32	31	31	
12		62	83	82	80	78	78	75	75	75	73	73	
OTG Capacity	525												
Total		179	196	193	188	184	182	176	176	175	171	171	
Projected Utilization		34%	37%	37%	36%	35%	35%	34%	33%	33%	33%	33%	
<b>New School</b>													
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
9							205	184	191	198	195	184	
10							201	206	186	192	199	196	
11							186	201	205	186	192	199	
12							291	254	275	279	254	262	
SE							24	24	24	24	24	24	
OTG Capacity	1000												
Total							907	869	882	879	864	865	
Projected Utilization							91%	87%	88%	88%	86%	87%	
<b>Sherwood</b>													
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
9		308	258	253	223	234	278	259	265	273	269	253	
10		288	308	258	253	224	291	278	259	265	273	269	
11		255	280	299	252	247	261	290	279	259	266	273	
12		334	329	360	385	325	432	380	421	405	376	387	
SE		17	17	17	17	17	24	24	24	24	24	24	
OTG Capacity	1308												
Total		1,202	1,191	1,187	1,130	1,047	1,287	1,231	1,248	1,226	1,208	1,205	
Projected Utilization		92%	91%	91%	86%	80%	98%	94%	95%	94%	92%	92%	
<b>Sir Allan MacNab</b>													
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
9		166	143	147	139	130							
10		179	177	153	157	148							
11		169	188	186	161	165							
12		326	284	316	312	269							
SE		27	27	27	27	27							
OTG Capacity	1413												
Total		867	819	829	795	738							
Projected Utilization		61%	58%	59%	56%	52%							
<b>Westmount (Composite)</b>													
		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	
9		327	355	322	329	309	197	192	197	195	190	184	
10		341	309	336	305	311	212	210	203	209	206	201	
11		313	321	292	317	288	209	216	214	207	213	210	
12		350	394	405	370	401	349	322	329	330	317	328	
SE		0	0	0	0	0	24	24	24	24	24	24	
OTG Capacity	1122												
Total		1,331	1,379	1,355	1,321	1,310	991	963	967	965	950	946	
Projected Utilization		119%	123%	121%	118%	117%	88%	86%	86%	86%	85%	84%	
<b>South ARC Total</b>													
		5,306	5,165	5,051	4,858	4,727	4,648	4,476	4,467	4,444	4,329	4,323	
Current Utilization	6675	79%	77%	76%	73%	71%							
Projected Utilization	5170						90%	87%	86%	86%	84%	84%	

Data Source: Watson and Associates 2011 (October 2010, actuals)

Data source updated after release of SIP

ARC South - Option D Additional Consideration  
Hill Park and Westmount Switch Programs

