



# *Secondary Accommodation* **Review Committee**



## **Secondary Pupil Accommodation Review Committee**

# **West Accommodation Review Committee Public Meeting #4**

Ancaster High – Highland – Parkside - Westdale

**Highland Secondary School  
January 17, 2012**



## Why are we here tonight?

- Provide an overview the of the ARC process
- Review the work completed by the ARC
- Review of accommodation options created by the ARC
- Next Steps of the ARC
- Receive input from the community on the ARC process and concept options



# Overview of the Accommodation Review Process



## The Accommodation Review Process:

- The process follows Ministry of Education guidelines, Board Policy and the Terms of Reference
- There are committee working meetings and public meetings.
  - All meetings are open to the public
- The Accommodation Review Committee (ARC) is tasked with developing an accommodation solution that will address the long-term requirements of the community

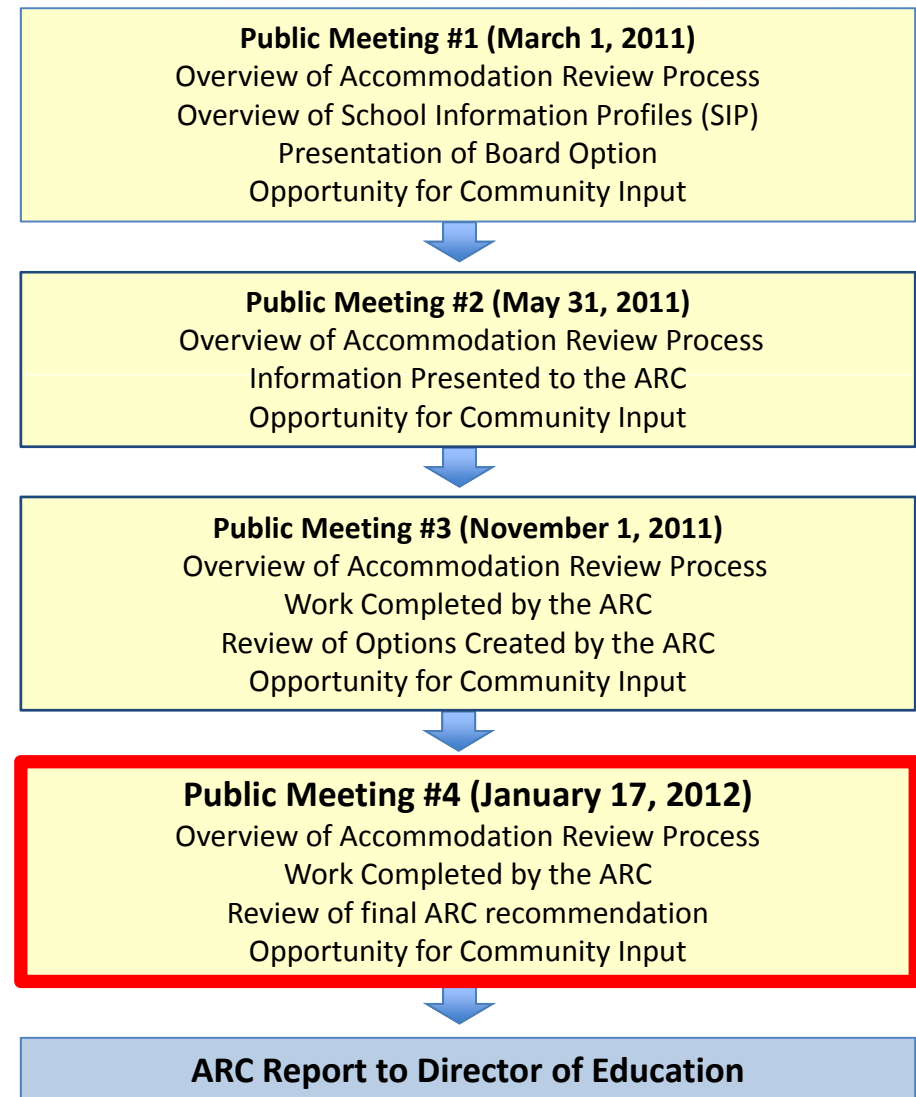


## ARC Recommendations:

- The ARC will prepare a report that will be presented to the Board of Trustees
  - This report will include the ARC's recommendations
- The Trustees will also receive a report from Senior Administration with their recommendations to the Board of Trustees
- **The Board of Trustees will make the final decisions**

## ARC Timelines:

- **13** Working Group Meetings
- **4** Public Meetings
- ARC work scheduled to conclude in February 2012
- After receipt of final report, Trustees have to wait a minimum of 60 days prior to voting on a final decision
- Final report due to the Director of Education by February 3, 2012





## Keep Informed

- All information is posted on the Board's website:
  - <http://www.hwdsb.on.ca/arc/>
- All meetings are open to the public



# Work Completed by the ARC





### **Work Completed by the ARC:**

- 12 Working Group Meetings
- 3 Public Meetings
- School Tours
- 2 Presentations
  - Facilities Management Overview
  - Summary of School Visits by Student Representatives
- Reviewed Community Input



## Summary of Working Group Meetings:

- 12 working group meeting
- Review of community input
- Explored several different options including:
  - Staff recommendation
  - Closing only Highland/Parkside and constructing a new facility
    - Construction of the new facility on the Parkside site
  - Closing all three schools and building one new facility
  - Collaboration with the South ARC
  - Alternate site locations in Dundas and Ancaster
- What we would like to see in the absence of funding from the Ministry of Education
- Recommended programs and proposed locations
- Additional considerations such as the construction of new theatres and the implementation timelines



## Summary of Public Meetings:

- 3 Public Meetings
- Committee received delegations at Public Meeting #2
- Provide an overview of the ARC process
- Discuss the work that the West ARC has completed to date
- Address and questions and receive public input on accommodation process and proposed options

## Community Input:

- Integral part of the process
- Provided alternate accommodation options for Committee to consider
- Excellent turnout at public meetings and we have some members that attend working group meeting

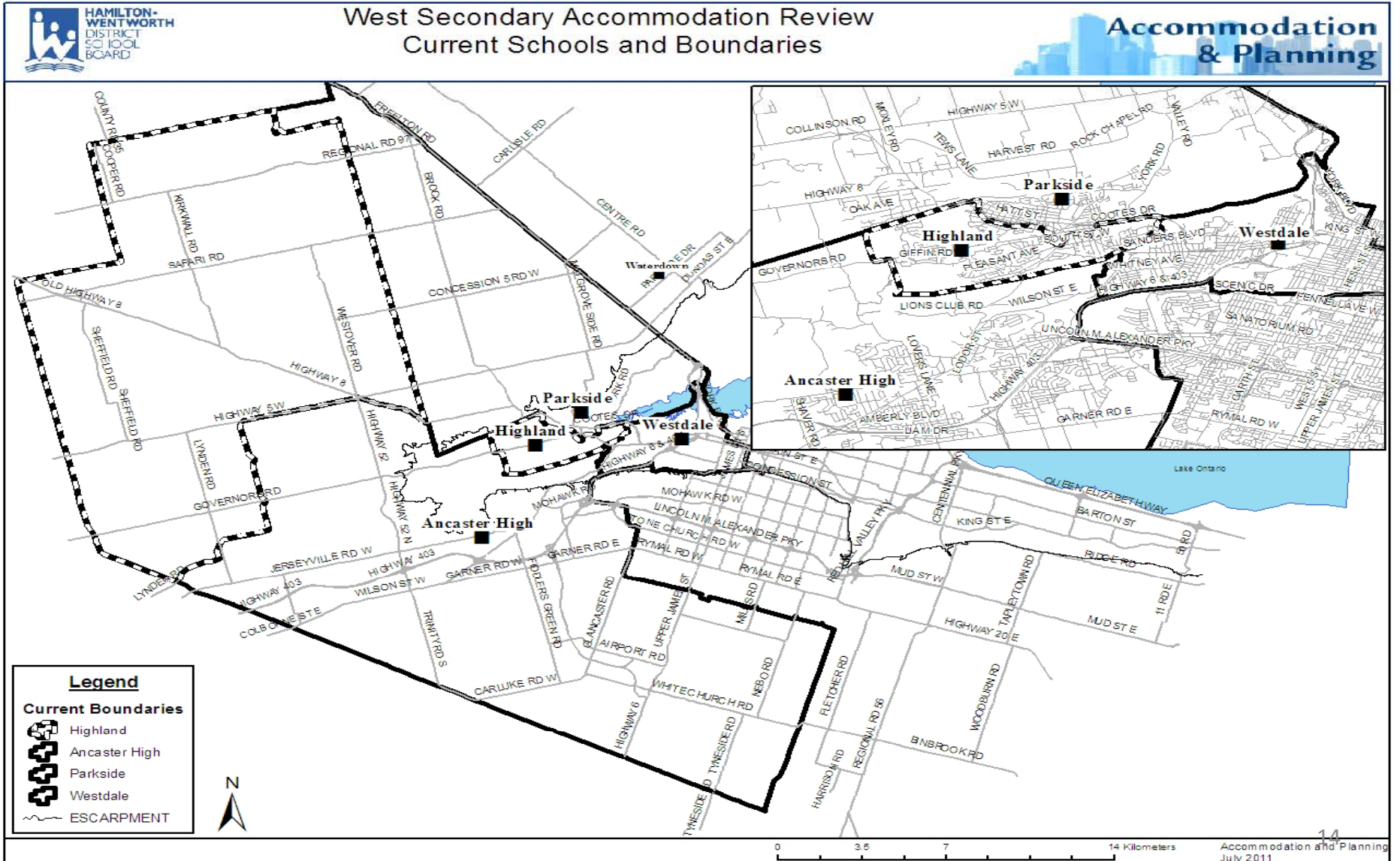


# West ARC Recommended Option



**The mandate of this committee, acting in accordance with the Board's Pupil Accommodation Review Policy, is to produce a report to the Board that encompasses the following:**

- a) Accommodation:** Develop recommendations to maximize the utilization of Board facilities in the review area with a target of 100% utilization for a future ten-year period
- b) Facility Condition:** Develop recommendations for capital improvements (i.e. repairs, renovations or major capital projects such as new construction) into existing facilities and sites along with a funding strategy to pay for those improvements.
- c) Program:** Develop recommendations around the strategic locations of Secondary School programs.
- d) Transportation:** Develop recommendations that address the implications of other recommendations on pupil transportation.
- e) Funding:** Develop a funding strategy to address any capital works that are contemplated in the recommendations above.
- f) Implementation:** Timelines for school closures
- g) Scope:** Ancaster High – Highland – Parkside - Westdale
- h) Timeline:** Final ARC Report Due on **February 3, 2012**



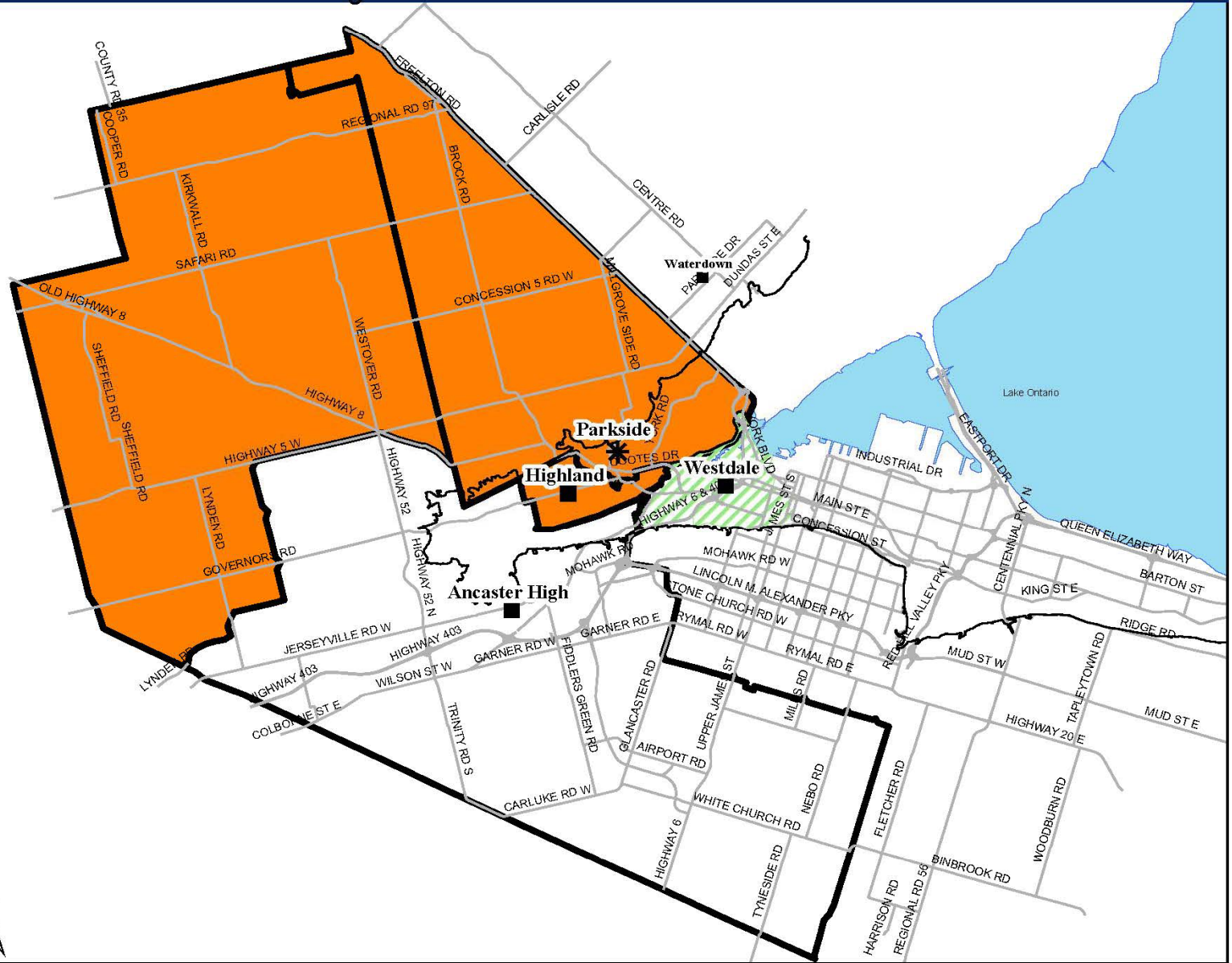




## **West ARC Accommodation Recommendations:**

1. The closure of Highland and Parkside and the construction of a new school on the Highland site (~1,000 pupil places)
2. The closure of Ancaster and the construction of a replacement school on the existing site (~1,000 pupil places)
3. The existing schools that have been identified for closure will remain open until new schools have been built

# West Secondary Accommodation Review Closure of Highland, Parkside and Ancaster New Schools on Highland and Ancaster Sites



**Legend**

- ESCARPMENT
- Current Boundaries**
- Highland
- Ancaster High
- Westdale

Please Note: The HWDSB does not currently own secondary school sites in the West ARC Cluster. Locations of proposed new schools are for discussion purposes only

0 3.25 6.5 13 Kilometers

Accommodation and Planning  
July 2011





## West ARC Recommendation

	Capacity	2010	2015	2020
<b>New Ancaster</b>	<b>1,000</b>			
<b>Enrolment</b>		-	979	882
<b>Utilization</b>		-	<b>98%</b>	<b>88%</b>
<b>New Highland</b>	<b>1,000</b>			
<b>Enrolment</b>		-	1,101	910
<b>Utilization</b>		-	<b>110%</b>	<b>91%</b>
<b>Westdale</b>	<b>1,521</b>			
<b>Enrolment</b>		1,594	1,456	1,370
<b>Utilization</b>		<b>105%</b>	<b>96%</b>	<b>90%</b>
<b>Total Utilization</b>		<b>85%</b>	<b>100%</b>	<b>90%</b>



## Estimated Cost of West ARC Option:

COSTS	Status Quo	West ARC Recommended Option
1. Construction, Demolition, Parkland Dedication and Program Upgrades:	\$ 1,025,000	\$ 55,030,884
<b>FUNDING SOURCES</b>		
2. Proceeds of Disposition:	\$ -	\$ (1,636,000)
3. Ministry of Education Capital Funding	\$ -	\$ (50,830,884)
4. TOTAL FUNDING	\$ -	\$ (52,466,884)
<b>INITIAL COST OF OPTION TO THE BOARD</b>	\$ 1,025,000	\$ 2,564,000

### NOTES:

West ARC option includes the construction of 2 new 1,000 pupil place schools

Proceeds of disposition from the sale of the Parkside site (4.09AC)



## **Legacy Cost of the West ARC Recommendation:**

- With the closure of Ancaster, Highland and Parkside the West ARC recommendation would eliminate approximately \$32 million in deferred capital maintenance (i.e., replacement of windows, boilers, roofs, etc.)
- From approximately \$54 million under the current situation to \$22 million for the ARC recommendation



## **Parkside Secondary School**

- Closure of facility in June 2015
- The entire existing catchment area will become part of the new school to be constructed on the Highland site



## Highland Secondary School

- Closure of facility in June 2015
- Proposed construction of a new ~1,000 pupil place secondary school on the Highland site
- Boundary to include all of the existing Highland and Parkside catchment areas
- Target Opening Date: September 2015



## Highland Secondary School

### Program Recommendation (Existing or Relocated/**Proposed**):

POC/Specialization	SHSM	Special Education
Basketball Focus	Arts and Culture	Tier 1: Resource Support
Global Connect	Music and Visual Arts	Tier 2: Comprehensive Support
Social Justice	Manufacturing	
Music Theatre	<b>Advanced Placement (A.P.)</b>	
	<b>Digital Media</b>	
	<b>Business</b>	
	<b>Non-Profit</b>	
	<b>Transportation</b>	

Please Note: The recommended location and implementation of these programs is contingent on Trustee approval and student interest.

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## **Ancaster High School**

- Closure of facility in June 2015
- Proposed construction of a new ~1,000 pupil place secondary school on the Ancaster site
- Boundary to include all of the existing Ancaster catchment area
- Target Opening Date: September 2015



## Ancaster High School

### Program Recommendation (Existing or Relocated/**Proposed**):

POC/Specialization	SHSM	Special Education
Biotech	Aviation and Aerospace	Tier 1: Resource Support
Connexions (Social Justice)	<b>Arts &amp; Culture</b>	Tier 3: Specific Support Program
Hockey	<b>Theatre and Performing Arts</b>	<b>Tier 2: Comprehensive Support</b>
International Baccalaureate (IB)	<b>Information &amp; Communications</b>	<b>Tier 2: Comprehensive Support (Social Communication Focus)</b>
<b>Robotics</b>	<b>Technology</b>	
<b>Soccer</b>	<b>Health &amp; Wellness</b>	
	<b>Justice &amp; Community Service</b>	

Please Note: The recommended location and implementation of these programs is contingent on Trustee approval and student interest.

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## Westdale Secondary School

- No change to existing boundary

### Program Recommendation (Existing or Relocated/**Proposed**):

POC/Specialization	SHSM	Special Education
French Immersion (FI)	Arts & Culture (Visual Arts)	Tier 1: Resource Support
International Baccalaureate (IB)	Construction	Tier 3: Graduated Support Program
Strings	<b>Digital Media</b>	<b>Tier 2: Comprehensive support</b>
<b>Quest</b>		
<b>Horticulture</b>		
<b>Basketball</b>		

Please Note: The recommended location and implementation of these programs is contingent on Trustee approval and student interest.



### **Additional Recommendations:**

- *That the new schools will have no less than 1,000 pupil places*
- *That the existing programs and the appropriate space in the current schools be retained if moved to any new or modified school subject to consultation with the community and schools*
- *That any new school will include space for community partnerships where interest and support is evident*



### **Additional Recommendations (con't):**

- *To include a theatre style auditorium on each school site and if necessary shared spaces with a music and or theatre focus*
- *That the Facilities Management Department will consult with the principals and specialists to ensure that the remaining facilities are upgraded to meet the program strategy and address the renewal needs as outlined by the West ARC*



# Next Steps



## Next Steps of the West ARC:

- **Working Group Meeting #13 (January 25, 2012)**
  - Review input from the community
  - Finalize ARC report

## Key Dates:

- **February 3, 2012:** West ARC report submitted to the Director of Education
- **February 16, 2012:** ARC and Staff reports presented at Committee of the Whole meeting
- **April 2, 2012:** Public meeting held by Trustees to receive input on the recommendations



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