



Secondary Accommodation **Review Committee**



Secondary Pupil Accommodation Review Committee

West Accommodation Review Committee **Public Meeting #3**

Parkside High School
November 1, 2011



Why are we here tonight?

- Provide an overview the of the ARC process
- Review the work completed by the ARC
- Review of accommodation options created by the ARC
- Next Steps of the ARC
- Receive input from the community on the ARC process and concept options



Overview of the Accommodation Review Process



The Accommodation Review Process:

- The process follows Ministry of Education guidelines, Board Policy and the Terms of Reference
- There are committee working meetings and public meetings.
 - All meetings are open to the public
- The Accommodation Review Committee (ARC) is tasked with developing an accommodation solution that will address the long-term requirements of the community



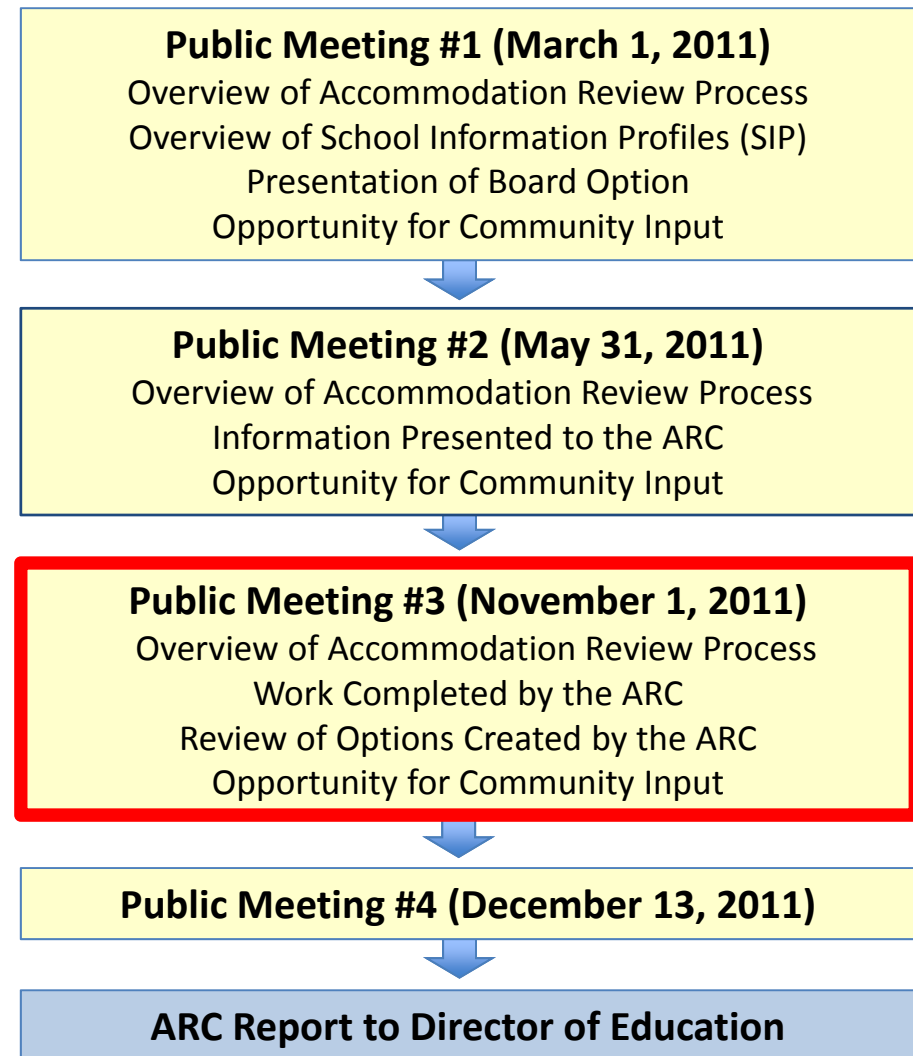
ARC Recommendations:

- The ARC will prepare a report that will be presented to the Board of Trustees
 - This report will include the ARC's recommendations
- The Trustees will also receive a report from Senior Administration with their recommendations to the Board of Trustees
- **The Board of Trustees will make the final decisions**



ARC Timelines:

- **10** Working Group Meetings
- **4** Public Meetings
- ARC work scheduled to conclude in January 2012
- After receipt of final report, Trustees have to wait a minimum of 60 days prior to voting on a final decision
- Final report due to the Director of Education by January 19, 2012





Information Presented to the West ARC

- School Information Profiles (SIP)
- Accommodation recommendation prepared by senior administration
 - Close Parkside (June 2013)
 - Relocate students to existing facilities (September 2013)
 - Reinvest in remaining facilities to enhance their program and learning environments
- Correspondence from the community



The mandate of this committee, acting in accordance with the Board's Pupil Accommodation Review Policy, is to produce a report to the Board that encompasses the following:

- a) Accommodation:** Develop recommendations to maximize the utilization of Board facilities in the review area with a target of 100% utilization for a future ten-year period
- b) Facility Condition:** Develop recommendations for capital improvements (i.e. repairs, renovations or major capital projects such as new construction) into existing facilities and sites along with a funding strategy to pay for those improvements.
- c) Program:** Develop recommendations around the strategic locations of Secondary School programs.
- d) Transportation:** Develop recommendations that address the implications of other recommendations on pupil transportation.
- e) Funding:** Develop a funding strategy to address any capital works that are contemplated in the recommendations above.
- f) Implementation**
- g) Scope:** Ancaster High – Highland – Parkside - Westdale
- h) Timeline:** Final ARC Report Due on **January 19, 2012**



Keep Informed

- All information is posted on the Board's website:
 - <http://www.hwdsb.on.ca/arc/>
- All meetings are open to the public



Work Completed by the ARC



Since Our Last Public Meeting:

- 3 Working Group Meetings
- 2 Presentations
 - Facilities Management Overview
 - Summary of School Visits by Student Representatives
- Reviewed Community Input
- Decided to move forward with 2 proposed accommodation options



Summary of Working Group Meetings:

Working Group Meeting #6 (June 16, 2011)

- Presentation: HWDSB Facilities Management Department
- Presentation: Summary of School Visits by Student Representatives
- Discussions regarding accommodation options (large group)
- Direct resource staff to further explore potential boundaries and financial implications for the following options:
 - HWDSB Staff Recommendation
 - Closure of Highland and Parkside and the construction of a new school on one of the existing sites or a new, centrally located site



Summary of Working Group Meetings:

Working Group Meeting #7 (September 20, 2011)

- Review of options generated at June 16, 2011 Working Group Meeting #6
 - Eliminate options which include rebuilding on the Parkside site or a new centrally located site
- Directed resource staff to explore 2 additional options including:
 - Closure of Parkside and Highland and the construction of a new smaller (1,000 pupil place school) and the “right sizing” of Ancaster High
 - Closure of Ancaster, Highland and Parkside and the construction of a new school on either Ancaster, Highland or a new, centrally located site
- Explore potential upgrades to the Highland site under the Staff Recommendation



Summary of Working Group Meetings:

Working Group Meeting #8 (October 11, 2011)

- Review of options generated at September 20, 2011 Working Group Meeting #7
 - Eliminate option which includes the closure of all three school and rebuilding on either Ancaster High, Highland or a new, centrally located site
 - Eliminate Staff recommendation to close Parkside and relocate those students to Highland
- Proceed to public meeting to seek input on the following option:
 - Closure of Parkside and Highland and the construction of a new 1,250 pupil place school on a centrally located site
 - Second version of this option would include the construction of a smaller school (1,000 pupil places) and the “right sizing” of Ancaster High

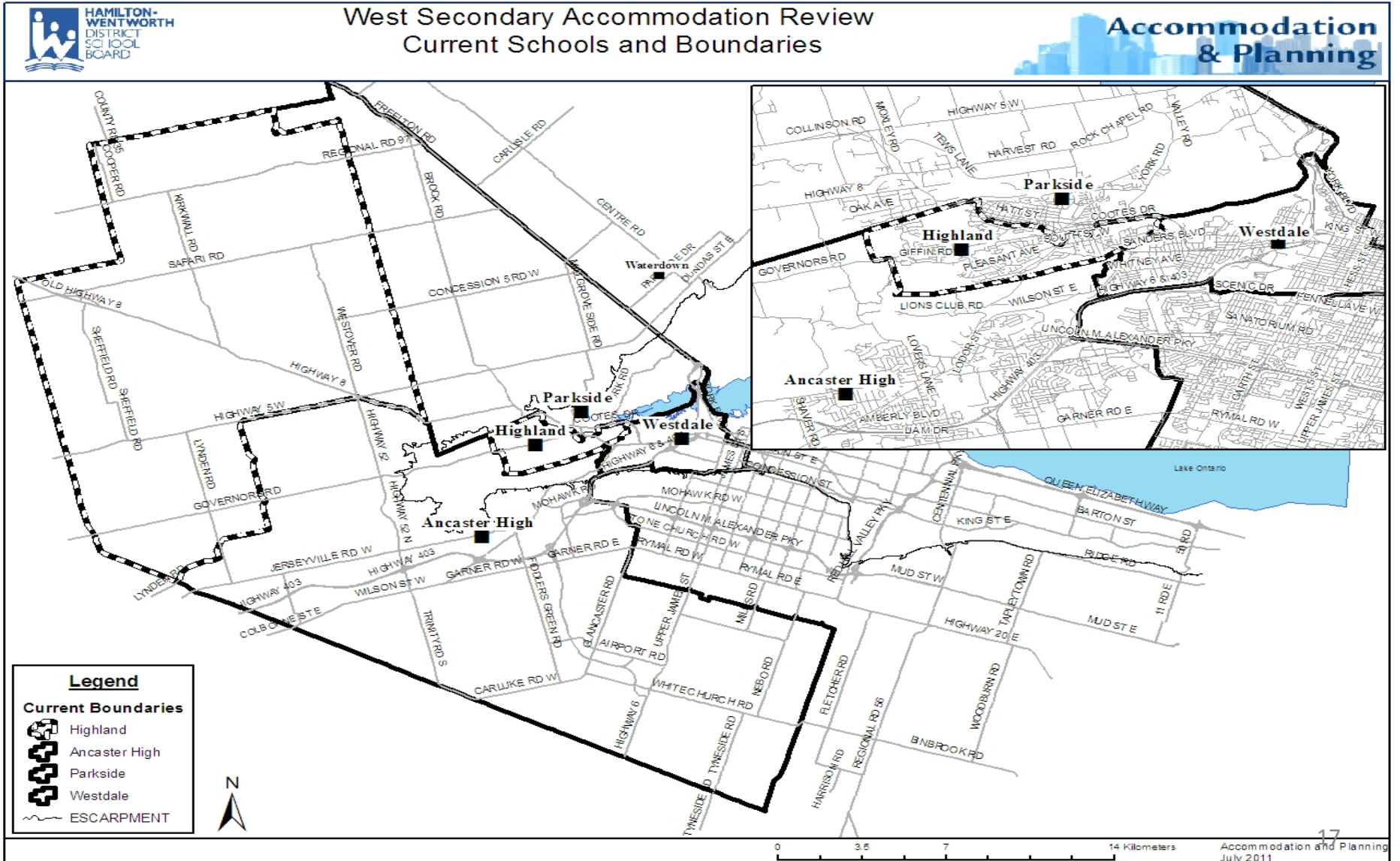


Information Provided to the ARC:

- ReCAPP Summary by School
- Transportation Policy
- Historical Enrolments by School
 - Report from the Ministry of Education
 - Report from the Social Planning and Resource Council of Hamilton
- New Housing Development Forecast for Dundas and Ancaster
- List of HWDSB Leased Spaces for Programs
- Community and Continuing Education Summary
- French Immersion Summary
- HWDSB Sold Property Info
- Parkland Maps
- Summary of Administrative and Operational Costs by School
- Computer Summary
- Distance to Schools
- Correspondence from the Public

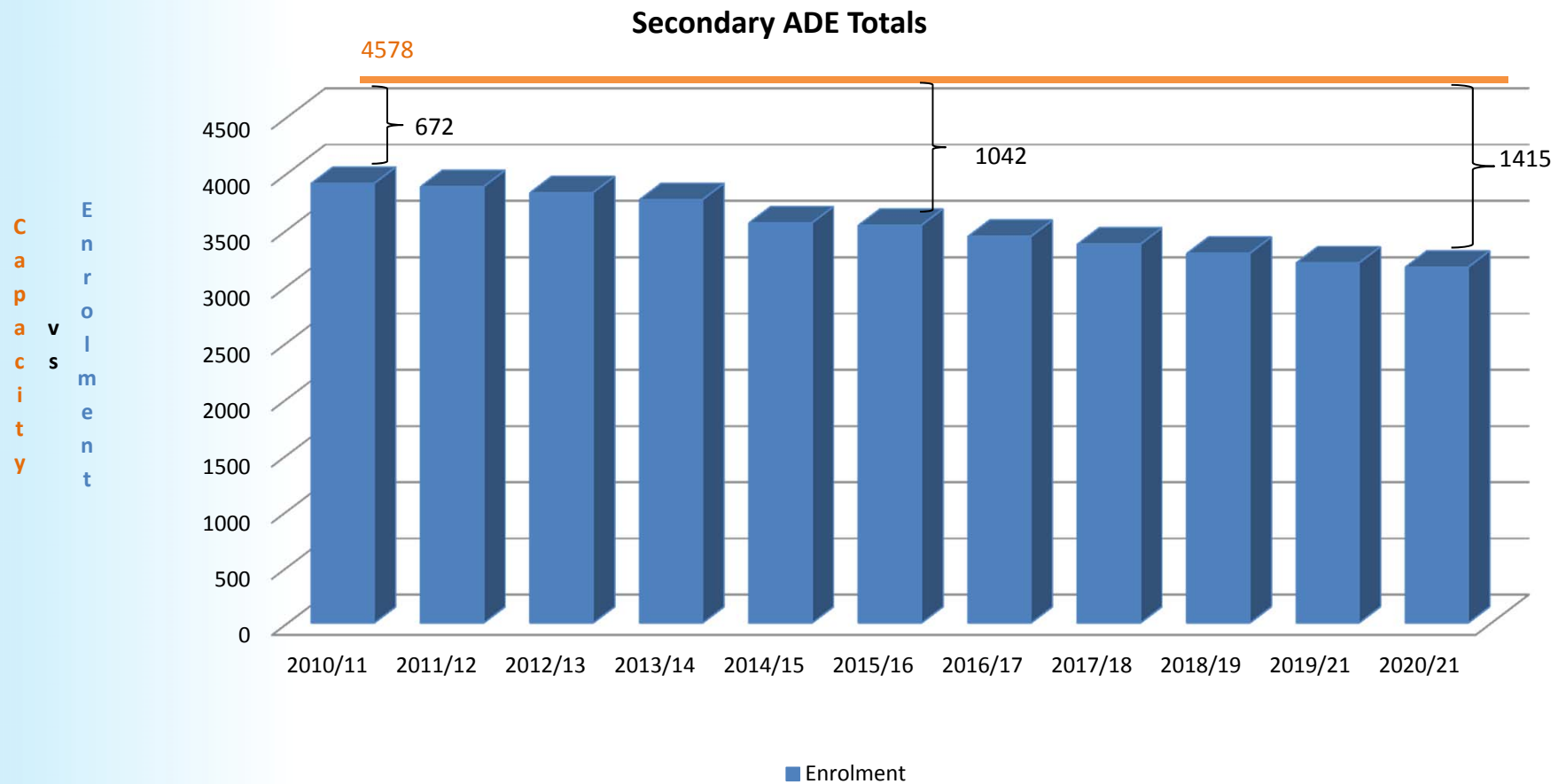


Accommodation Options Created by the ARC

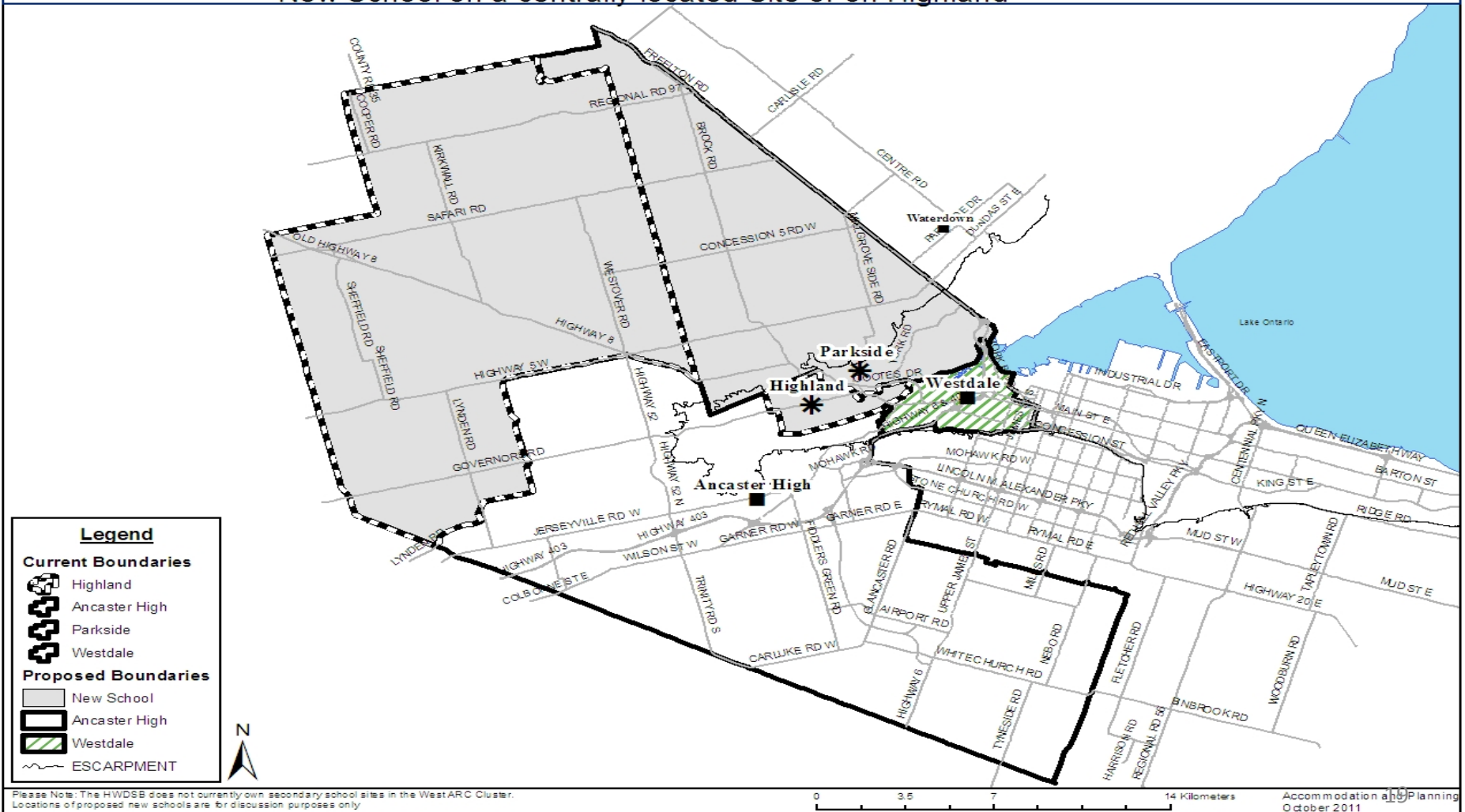




Utilization: Current and Projected



West Secondary Accommodation Review Arc Concept Option 1- Closure of Highland & Parkside, New School on a centrally located Site or on Highland

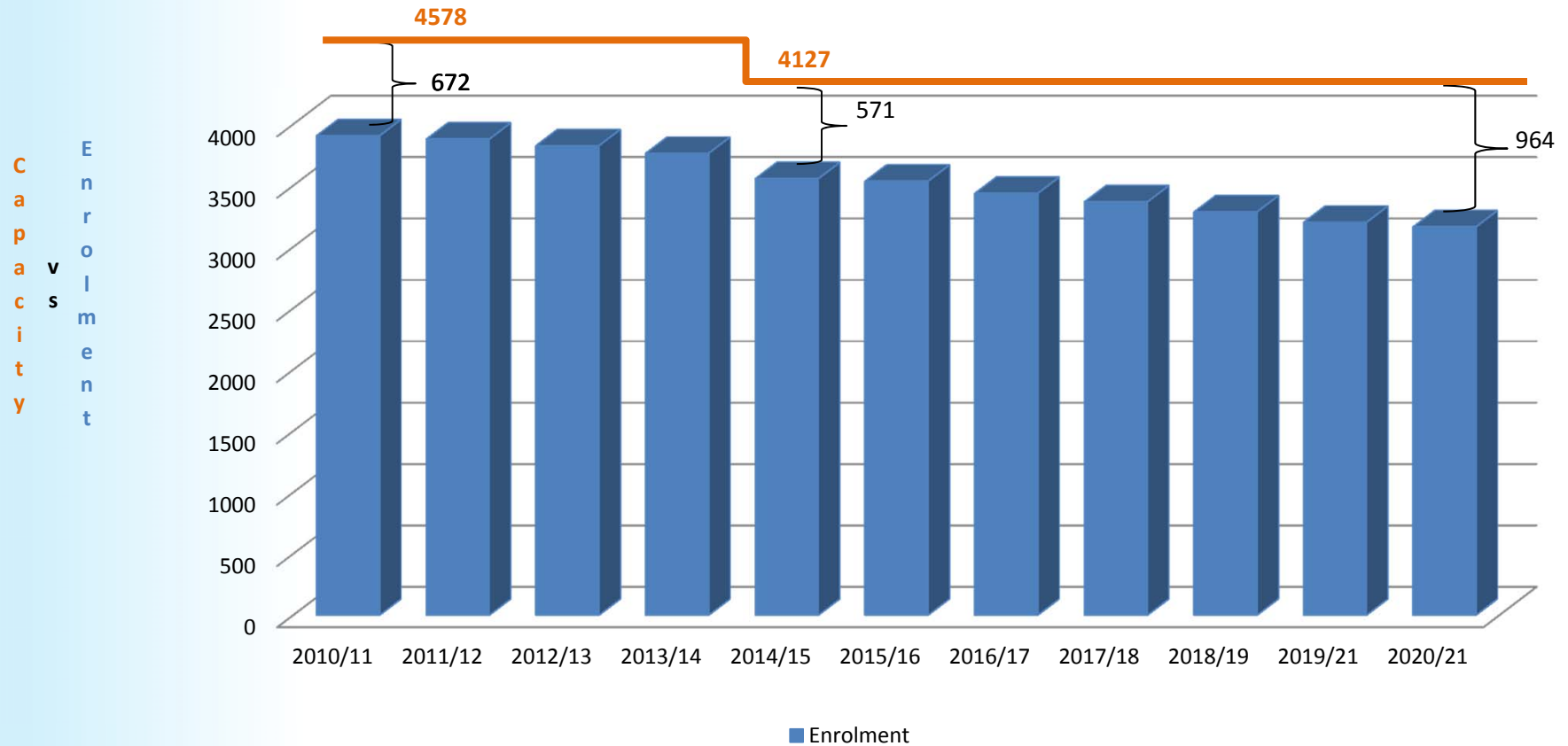




Utilization: Arc Concept Option 1

(Closure of Parkside/ Highland and the construction of a new 1,250 pupil place school on a centrally located site)

Secondary ADE Totals



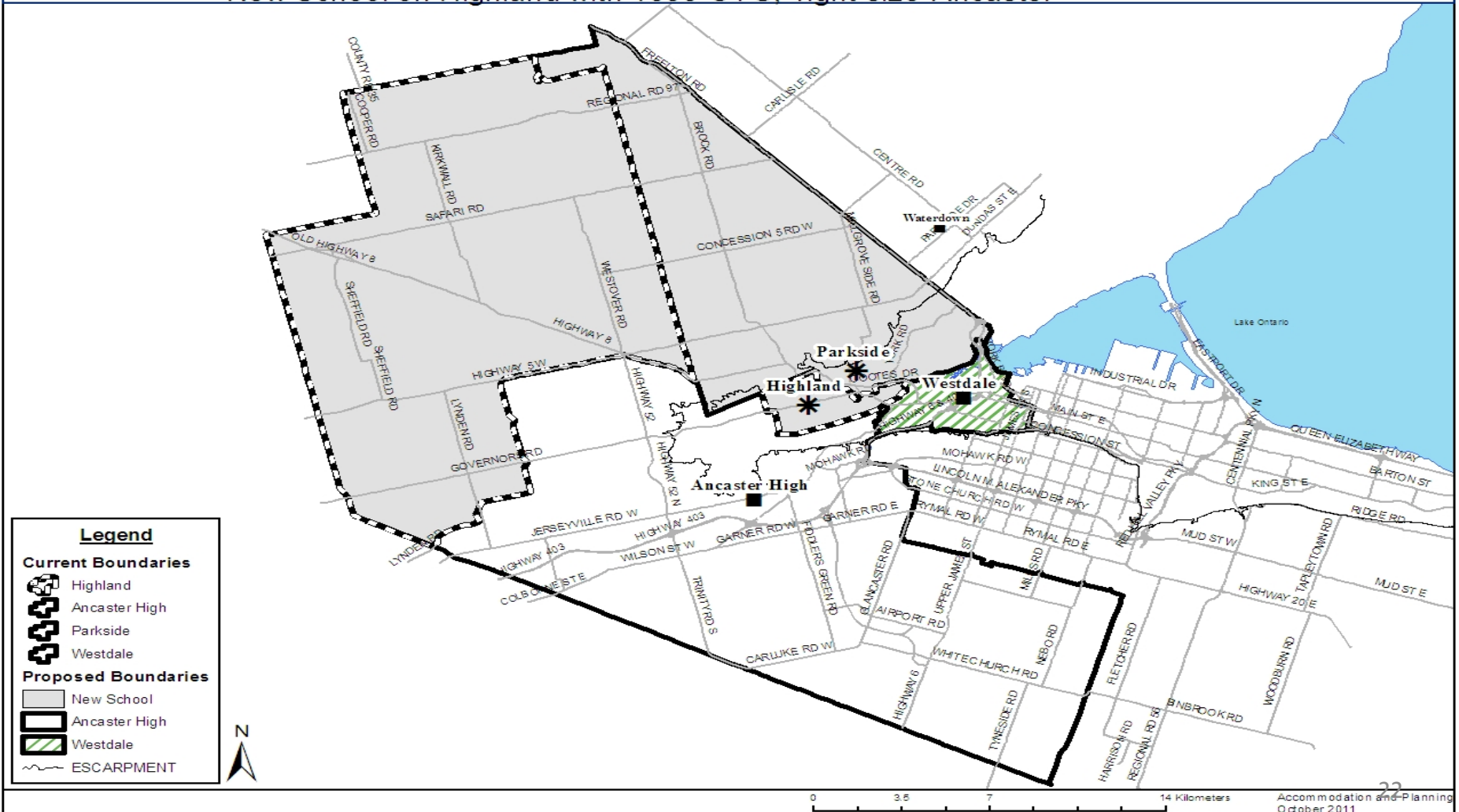


ARC Concept Option 1

	Capacity	2010	2014	2020
Ancaster	1356			
Enrolment		962	952	882
Utilization		71%	70%	65%
Highland	924			
Enrolment		756	0	0
Utilization		82%	0%	0%
Parkside	777			
Enrolment		595	0	0
Utilization		77%	0%	0%
Westdale	1521			
Enrolment		1,594	1,477	1,370
Utilization		105%	97%	90%
New School	1250			
Enrolment		0	1,127	910
Utilization		0%	90%	73%

Total Utilization **85%** **86%** **77%**

West Secondary Accommodation Review Arc Concept Option 4- Closure of Highland & Parkside, New School on Highland with 1000 OTG, 'right-size' Ancaster

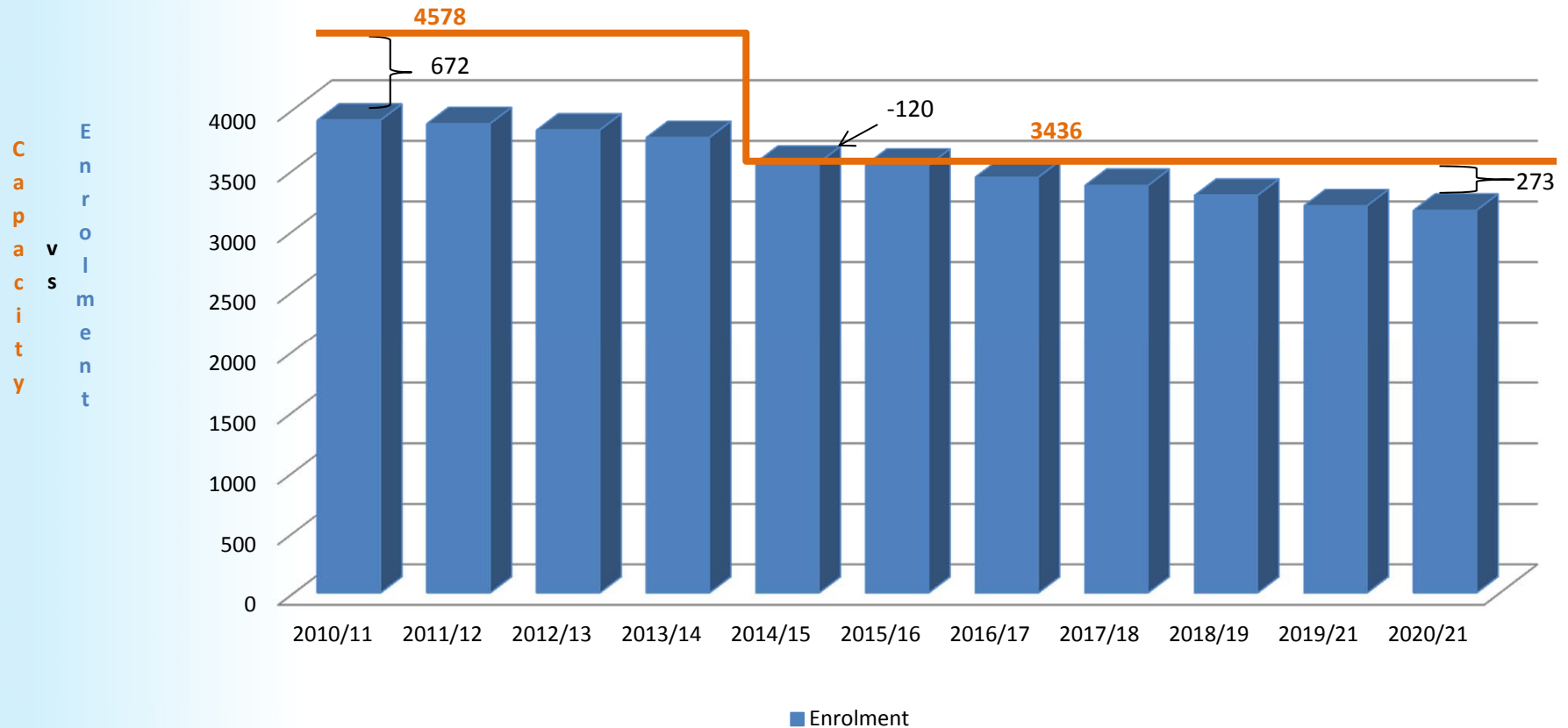




Utilization: Arc Concept Option 4

(Closure of Parkside/ Highland and the construction of a new 1,000 pupil place school on a centrally located site and the "Right Sizing" of Ancaster High)

Secondary ADE Totals





ARC Concept Option 4

	Capacity	2010	2014	2020
Ancaster	915			
Enrolment		962	952	882
Utilization		71%	104%	96%
Highland	924			
Enrolment		756	0	0
Utilization		82%	0%	0%
Parkside	777			
Enrolment		595	0	0
Utilization		77%	0%	0%
Westdale	1521			
Enrolment		1,594	1,477	1,370
Utilization		105%	97%	90%
New School	1000			
Enrolment		0	1,127	910
Utilization		0%	113%	91%
Total Utilization		85%	103%	92%



Initial Cost of ARC Options:

COSTS	Status Quo	ARC Option #1	ARC Option #4
1. Construction/ Land Costs and Program Upgrades:	\$ 1,025,000	\$ 40,373,981	\$ 33,007,054
FUNDING SOURCES			
2. Proceeds of Disposition:	\$ -	\$ (8,768,000)	\$ (8,768,000)
3. Ministry of Education Capital Funding	\$ -	\$ (31,658,981)	\$ (25,957,054)
4. TOTAL FUNDING	\$ -	\$ (40,426,981)	\$ (34,725,054)
INITIAL COST OF OPTION TO THE BOARD	\$ 1,025,000	\$ (53,000)	\$ (1,718,000)

NOTES:

Option #1 Proposes a new 1,250 pupil place school

Option #4 Proposes a new 1,000 pupil place school

Proposed New School Site @ 15 acres



Legacy Cost of ARC Options:

Legacy Costs	Status Quo	ARC Option #1	ARC Option #4
5. Estimated costs -Accessibility to Current Ontario Building Code (2)	\$ 2,000,000	\$ 1,000,000	\$ 925,000
6. Estimated costs -Mechanical & Electrical upgrades for air conditioning (3)	\$ 5,933,568	\$ 1,874,114	\$ 1,834,114
7. Estimated renewal costs to meet student objectives and asbestos(not program) (4)	\$ 26,537,609	\$ 18,239,849	\$ 17,739,849
8. Estimated cost remaining Renewal(not identified as critical) (5)	\$ 19,172,546	\$ 10,687,593	\$ 10,187,593
TOTAL LEGACY COSTS	\$ 53,643,723	\$ 31,801,556	\$ 30,686,556



Next Steps



Next Steps of the North ARC:

- There is still lots of work remaining
- **Working Group Meeting #9 (November 22, 2011)**
 - Review proposed upgrades to Ancaster High
 - Review impact on transportation
 - Develop program strategy
 - Review input from the community
- **Public Meeting #4 (December 13, 2011)**
 - Present final ARC recommendation
 - Review components of final ARC report



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