

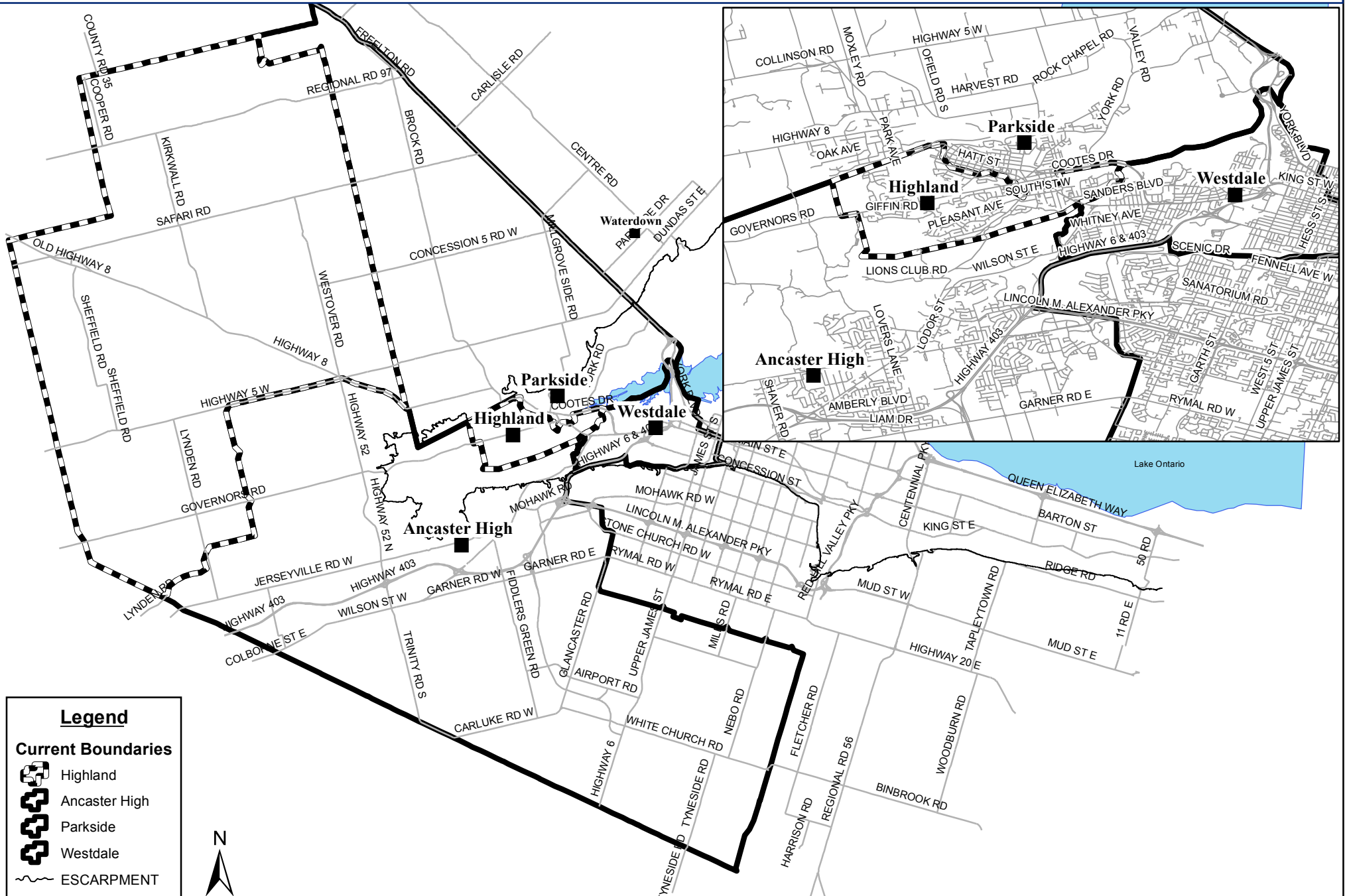
## **West Secondary Accommodation Review**

### **Summary of Accommodation Options**

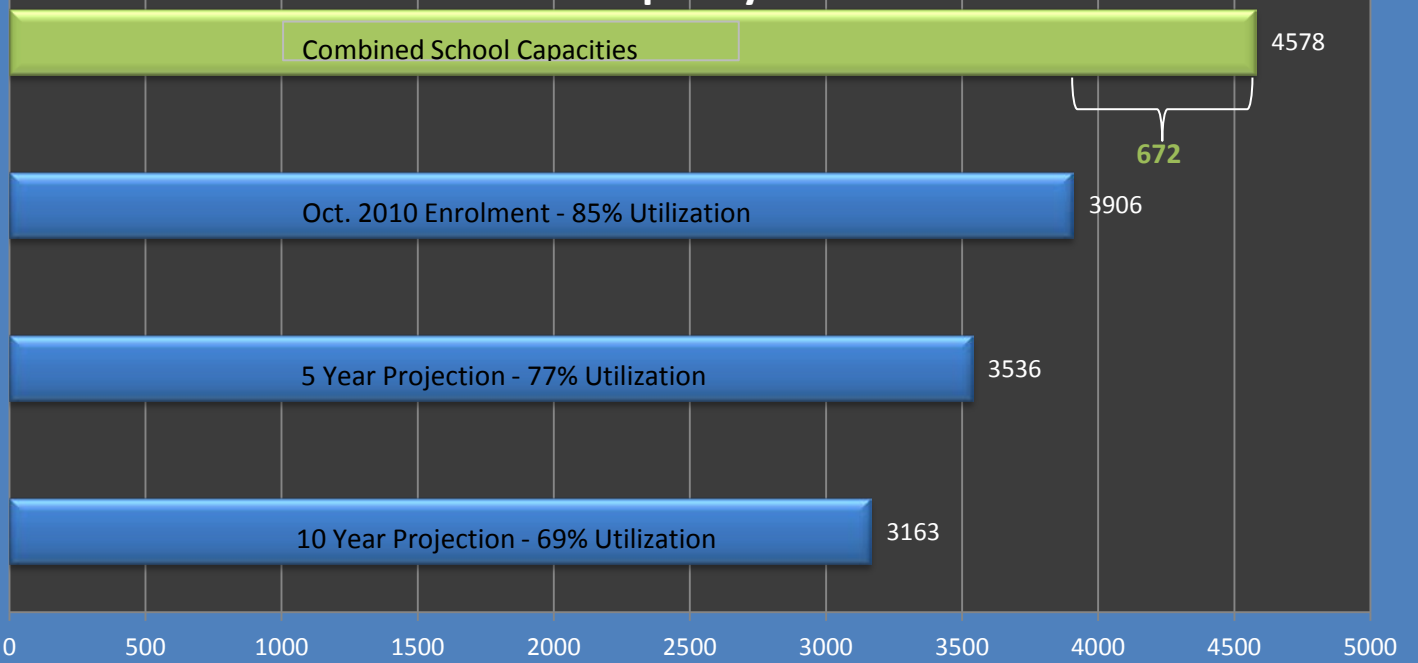
**Prepared by**

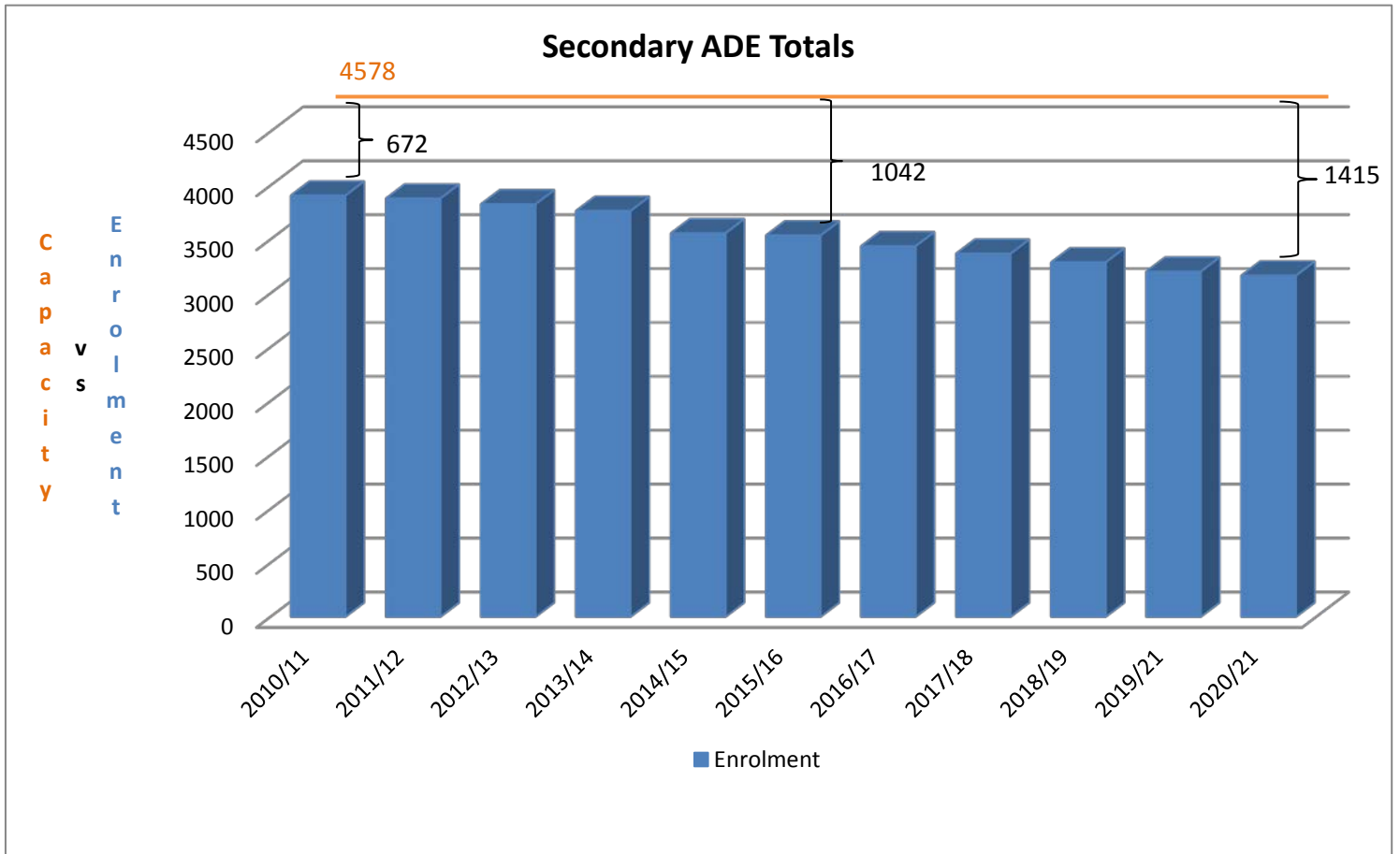
**Accommodation & Planning**

	<u>Ancaster</u>	<u>Highland</u>	<u>Parkside</u>	<u>Westdale</u>	<u>New School</u>
<b>Status Quo</b>	No Change	No Change	No Change	No Change	n/a
<b>HWDSB Staff Recommendation</b>	receives Highland & Parkside "rural" areas	receives Parkside "urban" area	Close Re-align boundaries	No Change	n/a
<b>Arc Concept Option 1</b>	No Change	Close and assigned to new school	Close and assigned to new school	No Change	Highland site
<b>Arc Concept Option 2</b>	No Change	Close and assigned to new school	Close and assigned to new school	No Change	Parkside site
<b>Arc Concept Option 3</b>	No Change	Close and assigned to new school	Close and assigned to new school	No Change	in Dundas



## Utilization - Capacity vs. Enrolment





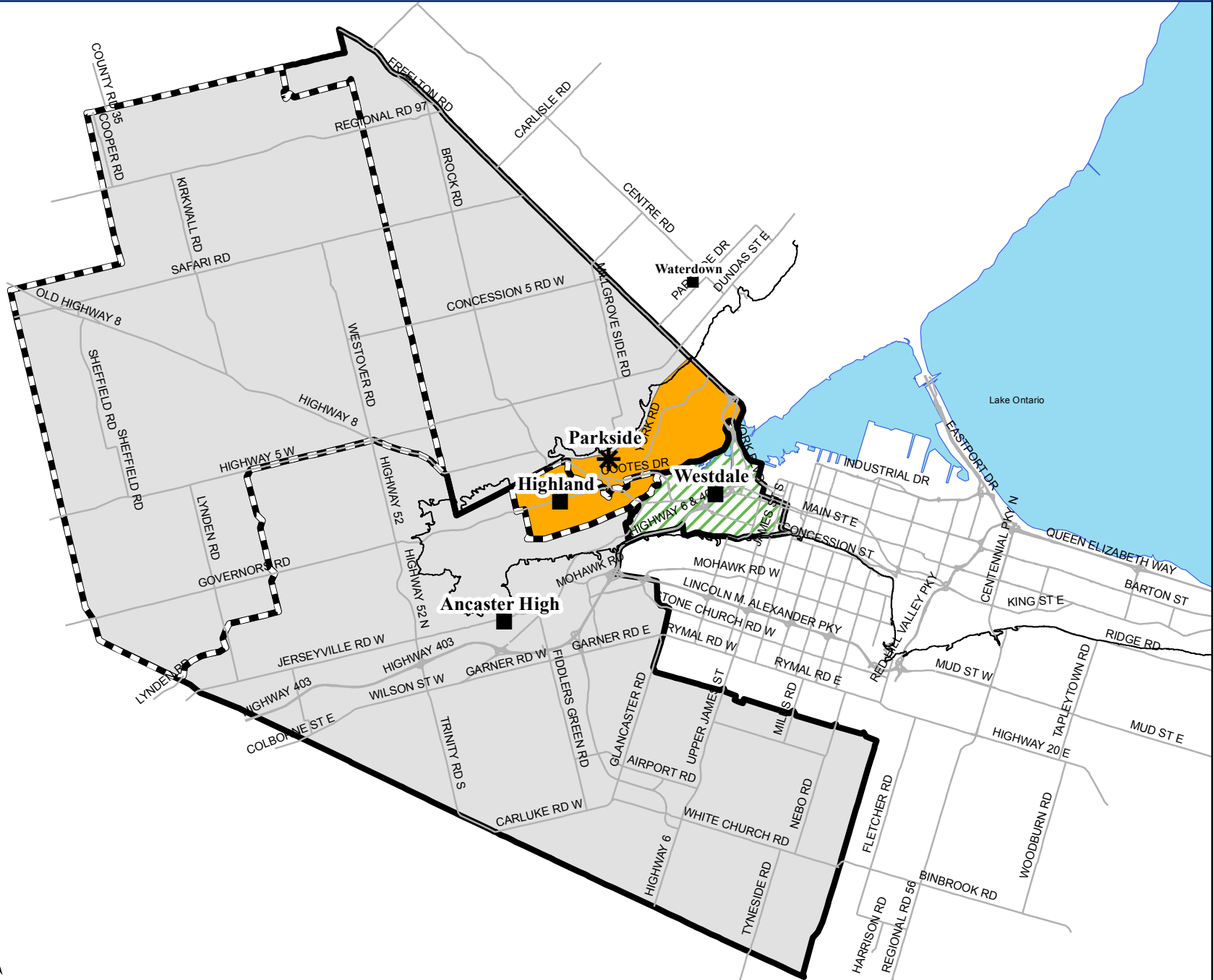
West Secondary ARC: Status Quo Detail

Status Quo

Projected Secondary Enrolment												
		2010/ 11	2011/ 12	2012/ 13	2013/ 14	2014/ 15	2015/ 16	2016/ 17	2017/ 18	2018/ 19	2019/ 21	2020/ 21
<b>Ancaster</b>												
Gr 9		230	206	217	229	220	230	199	211	199	199	197
Gr 10		219	232	207	219	229	221	231	199	212	200	200
Gr 11		214	221	233	209	220	230	221	231	199	212	200
Gr 12		289	277	286	302	272	287	299	287	299	258	276
SpecEd		10	10	10	10	10	10	10	10	10	10	10
<b>Total</b>		<b>962</b>	<b>946</b>	<b>954</b>	<b>969</b>	<b>952</b>	<b>979</b>	<b>960</b>	<b>938</b>	<b>919</b>	<b>879</b>	<b>882</b>
<b>OTG Capacity</b>	<b>1356</b>											
<b>Utilization</b>		<b>71%</b>	<b>70%</b>	<b>70%</b>	<b>71%</b>	<b>70%</b>	<b>72%</b>	<b>71%</b>	<b>69%</b>	<b>68%</b>	<b>65%</b>	<b>65%</b>
<b>Highland</b>												
Gr 9		176	160	160	150	139	144	134	139	115	111	109
Gr 10		177	175	159	158	148	138	143	133	137	114	110
Gr 11		209	174	172	156	156	146	136	140	131	135	112
Gr 12		194	246	205	202	185	184	172	160	166	154	159
SpecEd		0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>756</b>	<b>756</b>	<b>696</b>	<b>667</b>	<b>628</b>	<b>612</b>	<b>585</b>	<b>572</b>	<b>548</b>	<b>514</b>	<b>490</b>
<b>OTG Capacity</b>	<b>924</b>											
<b>Utilization</b>		<b>82%</b>	<b>82%</b>	<b>75%</b>	<b>72%</b>	<b>68%</b>	<b>66%</b>	<b>63%</b>	<b>62%</b>	<b>59%</b>	<b>56%</b>	<b>53%</b>
<b>Parkside</b>												
Gr 9		138	121	112	120	114	114	112	117	90	91	90
Gr 10		131	136	119	110	118	112	112	110	115	88	90
Gr 11		141	126	131	115	107	114	108	108	106	111	86
Gr 12		176	185	166	172	152	140	150	142	142	140	146
SpecEd		9	9	9	9	9	9	9	9	9	9	9
<b>Total</b>		<b>595</b>	<b>577</b>	<b>538</b>	<b>527</b>	<b>499</b>	<b>490</b>	<b>491</b>	<b>487</b>	<b>463</b>	<b>440</b>	<b>420</b>
<b>OTG Capacity</b>	<b>777</b>											
<b>Utilization</b>		<b>77%</b>	<b>74%</b>	<b>69%</b>	<b>68%</b>	<b>64%</b>	<b>63%</b>	<b>63%</b>	<b>63%</b>	<b>60%</b>	<b>57%</b>	<b>54%</b>
<b>Westdale</b>												
Gr 9		398	321	345	325	305	293	298	305	295	304	299
Gr 10		384	412	333	358	337	315	304	309	316	305	314
Gr 11		344	395	424	343	367	346	324	312	316	324	313
Gr 12		448	451	516	554	449	482	453	424	408	414	425
SpecEd		20	20	20	20	20	20	20	20	20	20	20
<b>Total</b>		<b>1594</b>	<b>1599</b>	<b>1638</b>	<b>1600</b>	<b>1477</b>	<b>1456</b>	<b>1399</b>	<b>1369</b>	<b>1356</b>	<b>1367</b>	<b>1370</b>
<b>OTG Capacity</b>	<b>1521</b>											
<b>Utilization</b>		<b>105%</b>	<b>105%</b>	<b>108%</b>	<b>105%</b>	<b>97%</b>	<b>96%</b>	<b>92%</b>	<b>90%</b>	<b>89%</b>	<b>90%</b>	<b>90%</b>
<b>All School Total</b>		<b>3906</b>	<b>3878</b>	<b>3825</b>	<b>3763</b>	<b>3556</b>	<b>3536</b>	<b>3436</b>	<b>3367</b>	<b>3286</b>	<b>3200</b>	<b>3163</b>
<b>OTG Capacity Total</b>	<b>4578</b>											
<b>Combined School Utilization</b>		<b>85%</b>	<b>85%</b>	<b>84%</b>	<b>82%</b>	<b>78%</b>	<b>77%</b>	<b>75%</b>	<b>74%</b>	<b>72%</b>	<b>70%</b>	<b>69%</b>

Data source: Watson & Associates 2011 (October 2010, actuals)

Date source updated after release of SIP



**Legend**

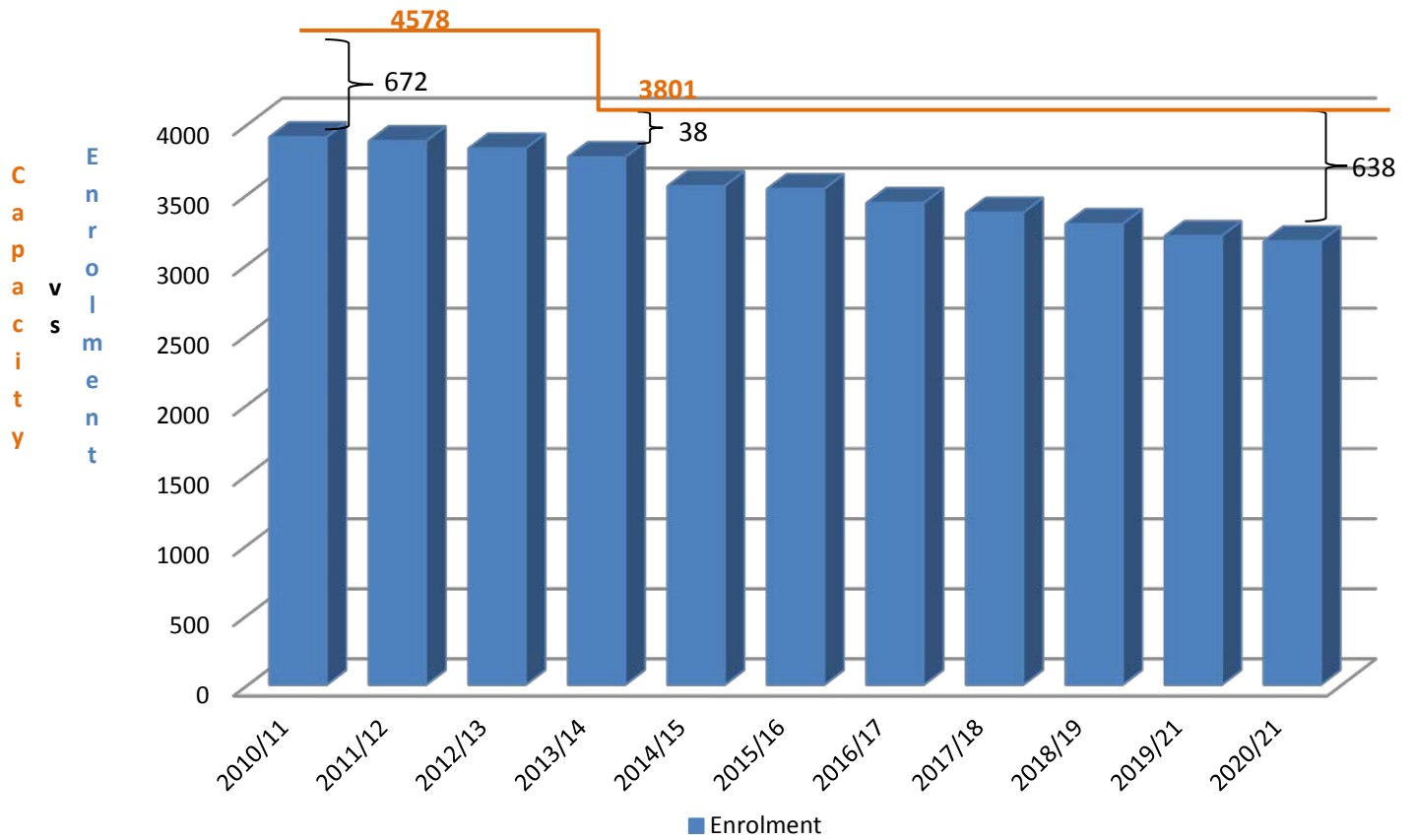
**Current Boundaries**

- Highland
- Ancaster High
- Parkside
- Westdale

**Proposed Boundaries**

- Ancaster High
- Highland
- Westdale
- ESCARPMENT

### Secondary October ADE Totals





West Secondary ARC: HWDSB Staff Recommendation

**Description: Parkside closes, re-align boundaries and students**

Projected Secondary Enrolment				Implementation								
		2010/ 11	2011/ 12	2012/ 13	2013/14	2014/ 15	2015/ 16	2016/ 17	2017/ 18	2018/ 19	2019/ 21	2020/ 21
<b>Ancaster</b>												
Gr 9		230	206	217	288	276	287	253	267	244	244	241
Gr 10		219	232	207	278	288	276	287	253	267	244	244
Gr 11		214	221	233	269	278	287	275	286	251	266	243
Gr 12		289	277	286	384	346	358	370	353	367	323	343
SpecEd		10	10	10	0	0	0	0	0	0	0	0
<b>Total</b>		<b>962</b>	<b>946</b>	<b>954</b>	<b>1220</b>	<b>1188</b>	<b>1209</b>	<b>1185</b>	<b>1159</b>	<b>1129</b>	<b>1077</b>	<b>1071</b>
<b>OTG Capacity</b>	<b>1356</b>											
<b>Option Utilization</b>		<b>71%</b>	<b>70%</b>	<b>70%</b>	<b>90%</b>	<b>88%</b>	<b>89%</b>	<b>87%</b>	<b>85%</b>	<b>83%</b>	<b>79%</b>	<b>79%</b>
<b>Current Utilization</b>		<b>71%</b>	<b>70%</b>	<b>70%</b>	<b>71%</b>	<b>70%</b>	<b>72%</b>	<b>71%</b>	<b>69%</b>	<b>68%</b>	<b>65%</b>	<b>65%</b>
<b>Highland</b>												
Gr 9		176	160	160	210	197	201	192	200	159	158	155
Gr 10		177	175	159	210	208	195	199	190	197	158	156
Gr 11		209	174	172	212	205	203	190	194	185	192	154
Gr 12		194	246	205	292	262	253	251	236	240	229	239
SpecEd		0	0	0	19	19	19	19	19	19	19	19
<b>Total</b>		<b>756</b>	<b>756</b>	<b>696</b>	<b>943</b>	<b>891</b>	<b>871</b>	<b>852</b>	<b>838</b>	<b>801</b>	<b>756</b>	<b>722</b>
<b>OTG Capacity</b>	<b>924</b>											
<b>Option Utilization</b>		<b>82%</b>	<b>82%</b>	<b>75%</b>	<b>102%</b>	<b>96%</b>	<b>94%</b>	<b>92%</b>	<b>91%</b>	<b>87%</b>	<b>82%</b>	<b>78%</b>
<b>Current Utilization</b>		<b>82%</b>	<b>82%</b>	<b>75%</b>	<b>72%</b>	<b>68%</b>	<b>66%</b>	<b>63%</b>	<b>62%</b>	<b>59%</b>	<b>56%</b>	<b>53%</b>
<b>Parkside</b>												
Gr 9		138	121	112	0	0	0	0	0	0	0	0
Gr 10		131	136	119	0	0	0	0	0	0	0	0
Gr 11		141	126	131	0	0	0	0	0	0	0	0
Gr 12		176	185	166	0	0	0	0	0	0	0	0
SpecEd		9	9	9	0	0	0	0	0	0	0	0
<b>Total</b>		<b>595</b>	<b>577</b>	<b>538</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTG Capacity</b>	<b>777</b>											
<b>Option Utilization</b>		<b>77%</b>	<b>74%</b>	<b>69%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Westdale</b>												
Gr 9		398	321	345	325	305	293	298	305	295	304	299
Gr 10		384	412	333	358	337	315	304	309	316	305	314
Gr 11		344	395	424	343	367	346	324	312	316	324	313
Gr 12		448	451	516	554	449	482	453	424	408	414	425
SpecEd		20	20	20	20	20	20	20	20	20	20	20
<b>Total</b>		<b>1594</b>	<b>1599</b>	<b>1638</b>	<b>1600</b>	<b>1477</b>	<b>1456</b>	<b>1399</b>	<b>1369</b>	<b>1356</b>	<b>1367</b>	<b>1370</b>
<b>OTG Capacity</b>	<b>1521</b>											
<b>Option Utilization</b>		<b>105%</b>	<b>105%</b>	<b>108%</b>	<b>105%</b>	<b>97%</b>	<b>96%</b>	<b>92%</b>	<b>90%</b>	<b>89%</b>	<b>90%</b>	<b>90%</b>
<b>All School Total</b>		<b>3906</b>	<b>3878</b>	<b>3825</b>	<b>3763</b>	<b>3556</b>	<b>3536</b>	<b>3436</b>	<b>3367</b>	<b>3286</b>	<b>3200</b>	<b>3163</b>
<b>OPTION OTG Capacity Total</b>	<b>3801</b>											
<b>OPTION Utilization</b>					<b>99%</b>	<b>94%</b>	<b>93%</b>	<b>90%</b>	<b>89%</b>	<b>86%</b>	<b>84%</b>	<b>83%</b>
<b>Current OTG Capacity Total</b>	<b>4578</b>											
<b>Current Utilization Totals</b>		<b>85%</b>	<b>85%</b>	<b>84%</b>	<b>82%</b>	<b>78%</b>	<b>77%</b>	<b>75%</b>	<b>74%</b>	<b>72%</b>	<b>70%</b>	<b>69%</b>

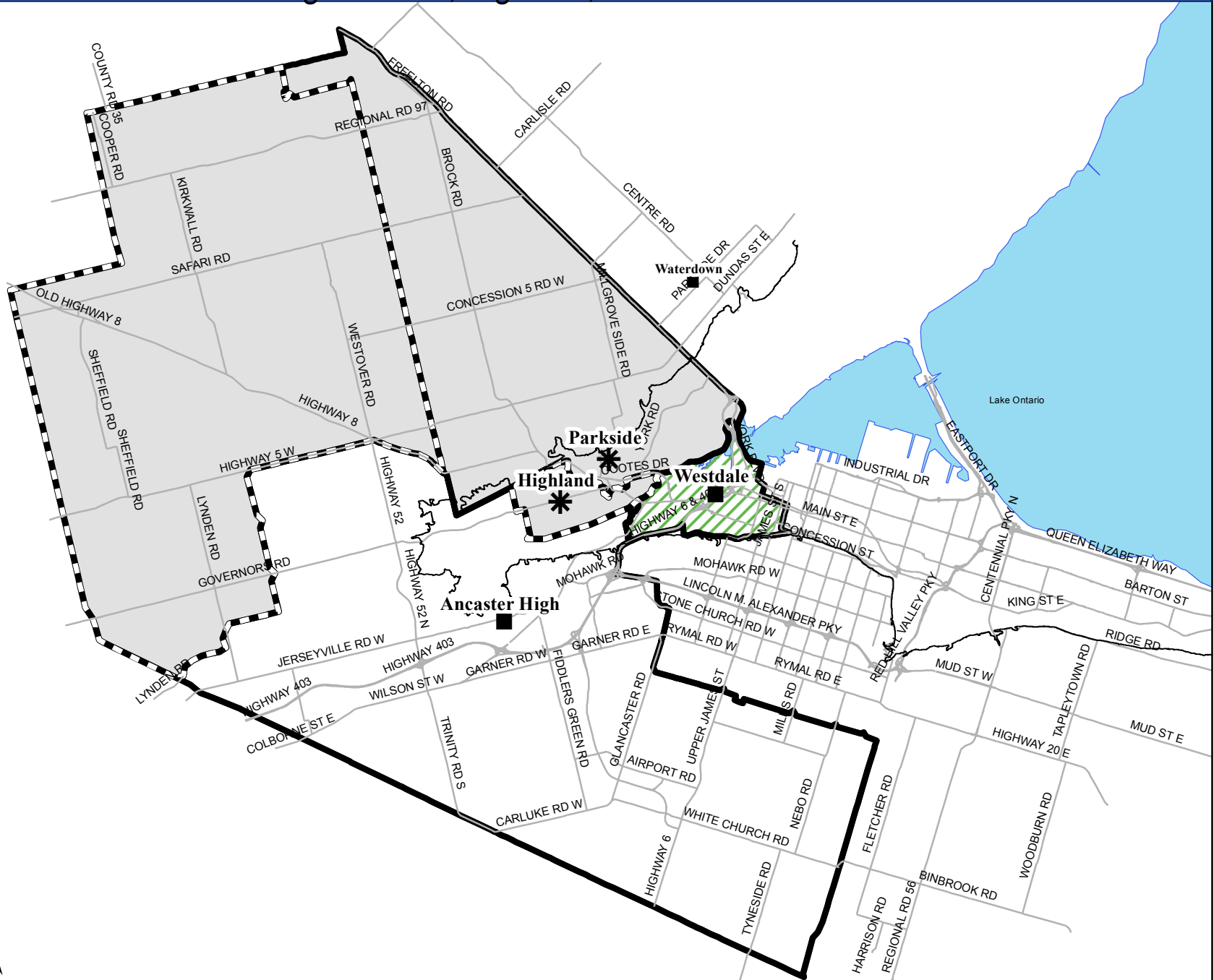
Data source: Watson & Associates 2011 (October 2010, actuals)

Date source updated after release of SIP

Detailed Description: The Dr. Seaton & Beverly Central portion of Highland assigned to Ancaster  
 The Millgrove & Greenville portion of Parkside to Ancaster  
 The Dundas Central & Yorkview portion of Parkside to Highland  
 Out of area students assigned to Highland

# West Secondary Accommodation Review

## Arc Concept Option 1, 2, or 3 - Closure of Parkside & Highland, New School on existing Parkside, Highland, or in Dundas



**Legend**

**Current Boundaries**

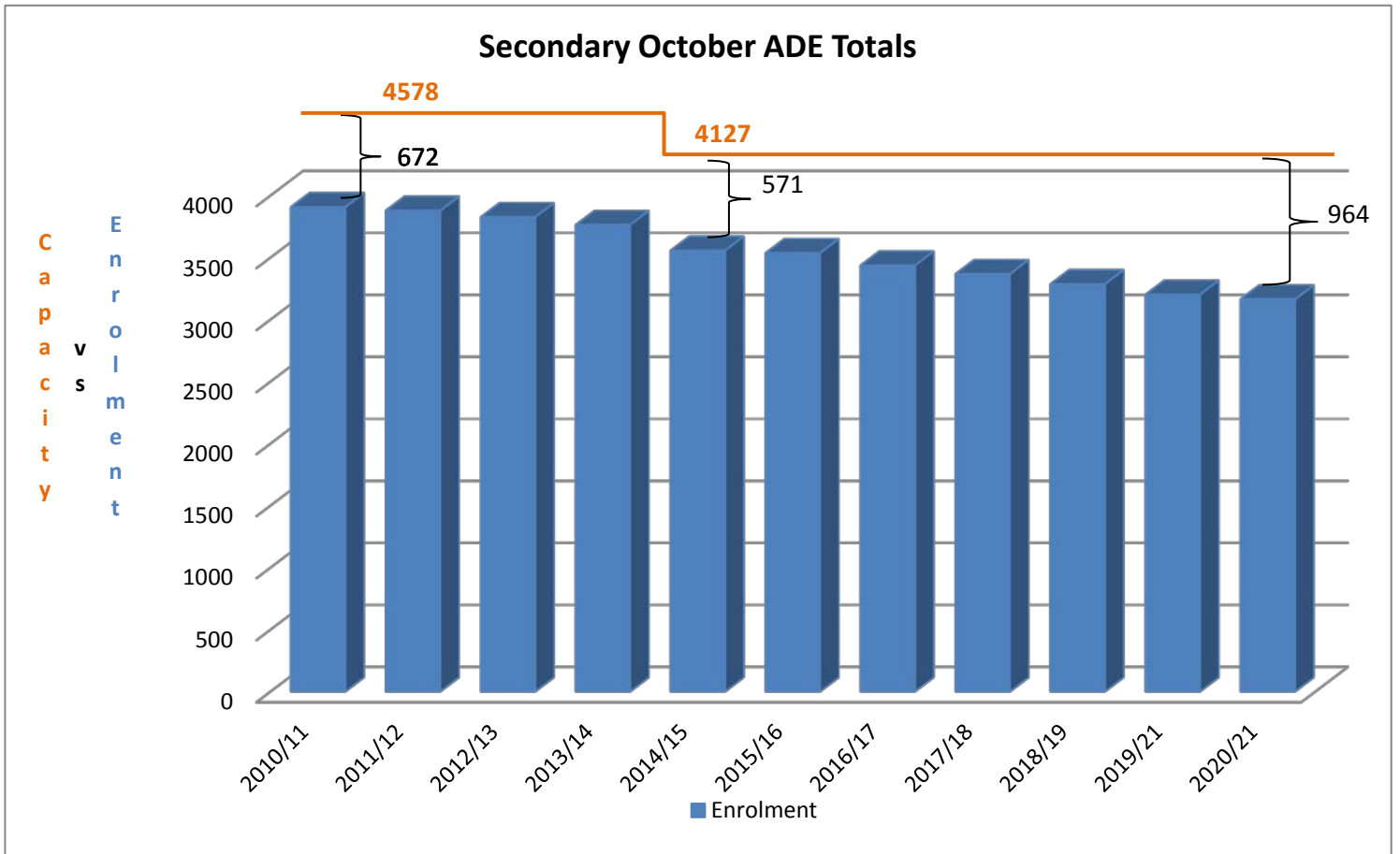
- Highland
- Ancaster High
- Parkside
- Westdale

**Proposed Boundaries**

- New School
- Ancaster High
- Westdale
- ESCARPMENT



Please Note: The HWDSB does not currently own secondary school sites in the West ARC Cluster. Locations of proposed new schools are for discussion purposes only



West Secondary ARC: ARC Concept Option 1 2 or 3

Description: Parkside & Highland close, New School on existing or new site

Projected Secondary Enrolment					Implementation							
		2010/ 11	2011/ 12	2012/ 13	2013/ 14	2014/15	2015/ 16	2016/ 17	2017/ 18	2018/ 19	2019/ 21	2020/ 21
<b>Ancaster</b>												
Gr 9		230	206	217	229	220	230	199	211	199	199	197
Gr 10		219	232	207	219	229	221	231	199	212	200	200
Gr 11		214	221	233	209	220	230	221	231	199	212	200
Gr 12		289	277	286	302	272	287	299	287	299	258	276
SpecEd		10	10	10	10	10	10	10	10	10	10	10
<b>Total</b>		<b>962</b>	<b>946</b>	<b>954</b>	<b>969</b>	<b>952</b>	<b>979</b>	<b>960</b>	<b>938</b>	<b>919</b>	<b>879</b>	<b>882</b>
<b>OTG Capacity</b>	1356											
<b>Utilization</b>		<b>71%</b>	<b>70%</b>	<b>70%</b>	<b>71%</b>	<b>70%</b>	<b>72%</b>	<b>71%</b>	<b>69%</b>	<b>68%</b>	<b>65%</b>	<b>65%</b>
<b>Highland</b>												
Gr 9		176	160	160	150	0	0	0	0	0	0	0
Gr 10		177	175	159	158	0	0	0	0	0	0	0
Gr 11		209	174	172	156	0	0	0	0	0	0	0
Gr 12		194	246	205	202	0	0	0	0	0	0	0
SpecEd		0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>756</b>	<b>756</b>	<b>696</b>	<b>667</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTG Capacity</b>	924											
<b>Utilization</b>		<b>82%</b>	<b>82%</b>	<b>75%</b>	<b>72%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Parkside</b>												
Gr 9		138	121	112	120	0	0	0	0	0	0	0
Gr 10		131	136	119	110	0	0	0	0	0	0	0
Gr 11		141	126	131	115	0	0	0	0	0	0	0
Gr 12		176	185	166	172	0	0	0	0	0	0	0
SpecEd		9	9	9	9	0	0	0	0	0	0	0
<b>Total</b>		<b>595</b>	<b>577</b>	<b>538</b>	<b>527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTG Capacity</b>	777											
<b>Utilization</b>		<b>77%</b>	<b>74%</b>	<b>69%</b>	<b>68%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Westdale</b>												
Gr 9		398	321	345	325	305	293	298	305	295	304	299
Gr 10		384	412	333	358	337	315	304	309	316	305	314
Gr 11		344	395	424	343	367	346	324	312	316	324	313
Gr 12		448	451	516	554	449	482	453	424	408	414	425
SpecEd		20	20	20	20	20	20	20	20	20	20	20
<b>Total</b>		<b>1594</b>	<b>1599</b>	<b>1638</b>	<b>1600</b>	<b>1477</b>	<b>1456</b>	<b>1399</b>	<b>1369</b>	<b>1356</b>	<b>1367</b>	<b>1370</b>
<b>OTG Capacity</b>	1521											
<b>Utilization</b>		<b>105%</b>	<b>105%</b>	<b>108%</b>	<b>105%</b>	<b>97%</b>	<b>96%</b>	<b>92%</b>	<b>90%</b>	<b>89%</b>	<b>90%</b>	<b>90%</b>
<b>New School</b>												
Gr 9		0	0	0	0	253	258	246	256	204	202	198
Gr 10		0	0	0	0	267	250	255	243	253	202	200
Gr 11		0	0	0	0	262	260	244	249	237	246	197
Gr 12		0	0	0	0	336	324	322	302	308	294	306
SpecEd		0	0	0	0	9	9	9	9	9	9	9
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1127</b>	<b>1101</b>	<b>1076</b>	<b>1059</b>	<b>1011</b>	<b>954</b>	<b>910</b>
<b>OTG Capacity</b>	1250											
<b>Utilization</b>		<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>90%</b>	<b>88%</b>	<b>86%</b>	<b>85%</b>	<b>81%</b>	<b>76%</b>	<b>73%</b>
<b>All School Total</b>		<b>3906</b>	<b>3878</b>	<b>3825</b>	<b>3763</b>	<b>3556</b>	<b>3536</b>	<b>3436</b>	<b>3367</b>	<b>3286</b>	<b>3200</b>	<b>3163</b>
<b>OPTION OTG Capacity Total</b>	4127											
<b>OPTION Utilization</b>						<b>86%</b>	<b>86%</b>	<b>83%</b>	<b>82%</b>	<b>80%</b>	<b>78%</b>	<b>77%</b>
<b>Current OTG Capacity Total</b>	4578											
<b>Current Utilization Totals</b>		<b>85%</b>	<b>85%</b>	<b>84%</b>	<b>82%</b>	<b>78%</b>	<b>77%</b>	<b>75%</b>	<b>74%</b>	<b>72%</b>	<b>70%</b>	<b>69%</b>

Data source: Watson & Associates 2011 (October 2010, actuals)

Date source updated after release of SIP