



Secondary Accommodation **Review Committee**



Secondary Pupil Accommodation Review Committee

South Accommodation Review Committee Public Meeting #3

**Hill Park Secondary School
October 27, 2011**



Why are we here tonight?

- Provide an overview the of the ARC process
- Review the work completed by the ARC
- Review of “Concept Options” created by the ARC
- Next Steps of the ARC
- Receive input from the community on the ARC process and concept options



Overview of the Accommodation Review Process



The Accommodation Review Process

- The process follows Ministry of Education guideline, Board Policy and the Terms of Reference
- There are committee working meetings and public meetings.
 - All meetings are open to the public
- The Accommodation Review Committee (ARC) provides advice to the Board of Trustees through a report that includes recommendations on facilities and program



ARC Recommendations

- The ARC will prepare a report that will be presented to the Board of Trustees
 - This report will include the ARC's recommendations
- The Trustees will also receive a report from Senior Administration with their recommendations to the Board of Trustees
- **The Board of Trustees will make the final decision**

ARC Timelines

- **10** Working Group Meetings
- **4** Public Meetings
- Additional ARC meetings were added:
 - September 15, 2011
 - October 27, 2011
- Requested that the deadline for the ARC report be extended to January 19, 2012
- ARC work scheduled to conclude in January 2012

Public Meeting #1 (February 15, 2011)

Overview of Accommodation Review Process
Overview of School Information Profiles (SIP)
Presentation of Board Option
Opportunity for Community Input



Public Meeting #2 (April 26, 2011)

Overview of Accommodation Review Process
Information Presented to the ARC
Opportunity for Community Input



Public Meeting #3 (October 25, 2011)

Overview of the Accommodation Review Process
Work Completed by the ARC
Presentation of Concept Options created by the ARC
Opportunity for Community Input



Public Meeting #4 (November 29, 2011)



ARC Report to Director of Education

January 2012



Information Presented to the South ARC

- School Information Profiles (SIP)
- Staff Recommendation

Phase 1:

- Close Mountain and Sherwood (June 2013)
- Relocate students to existing facilities (September 2013)

Phase 2:

- Close Barton (June 2015)
- Construct a new school south of the Lincoln Alexander Parkway (September 2015)



Information Presented to the South ARC (Con't)

- Overview of HWDSB program strategy
- Renewal information for all secondary schools
- Historical and projected enrolment
 - Enrolment and Demographic Presentation
- Correspondence from the community



Keep Informed

- All information is posted on the Board's website:
 - <http://www.hwdsb.on.ca/arc/>
- All meetings are open to the public



Work Completed by the ARC Since the last Public Meeting



Since Our Last Public Meeting:

- **6 Working Group Meetings**
 - Including 1 joint meeting with the North ARC to review vocational school programming and other common interests
- **3 Presentations**
 - Review of program strategy for the staff recommendation
 - Facilities Management Overview
 - Overview of the Mountain/ Parkview programs
- **School Tours**
- **Developed 6 preliminary “Concept Options”**



Additional Data Requested by the ARC:

- South ARC student plots
- Summary of Secondary Capital Expenses (2000-2010)
- Summary of “High and Urgent” renewal needs as identified in ReCAPP
- Administrative recommendation decision criteria
- Summary of Community and Continuing Education programming
- Summary of HWDSB leased space
- HWDSB Facilities Partnerships Interim Policy
- Ministry of Education Facility Partnerships Guidelines
- Information regarding Programs of Choice, SHSM



Summary of Working Group Meetings:

- **Working Group Meeting #5** (May 17, 2011)
 - Presentation: HWDSB Program Plan
 - Discussion and review in small groups
- **Working Group Meeting #6** (June 7, 2011)
 - Presentation: HWDSB Facilities Management Department
 - Preliminary discussions regarding accommodation options (small groups)



Summary of Working Group Meetings:

- **Working Group Meeting #7** (June 7, 2011)
 - Preliminary discussions regarding accommodation options (small and large group discussions)
- **Working Group Meeting #8** (September 6, 2011)
 - Preliminary discussions regarding accommodation options (small and large group discussions)
- **Working Group Meeting #9** (September 15, 2011)
 - Joint Meeting with North ARC to discuss Mountain and Parkview programming



Summary of Working Group Meetings:

- **School Tours** (September 17, 2011)
- **Working Group Meeting #10** (September 27, 2011)
 - Develop decision criteria for proposed options
- **Working Group Meeting #11** (October 18, 2011)
 - Establish decision criteria
 - Minimal disruption to students
 - New school
 - Closure of Mountain (but retain the program and students in one of the remaining facilities)
 - Closure of 2 of the remaining composite schools
 - Develop 6 concept options



Concept Options Developed by the ARC



Criteria as Established by the ARC:

1. Construction of a new secondary school in the South ARC
2. Closure of Mountain Secondary School but retain the Mountain program and keep all of the students together
3. Closure of 2 of the remain facilities
4. Minimal disruption to students

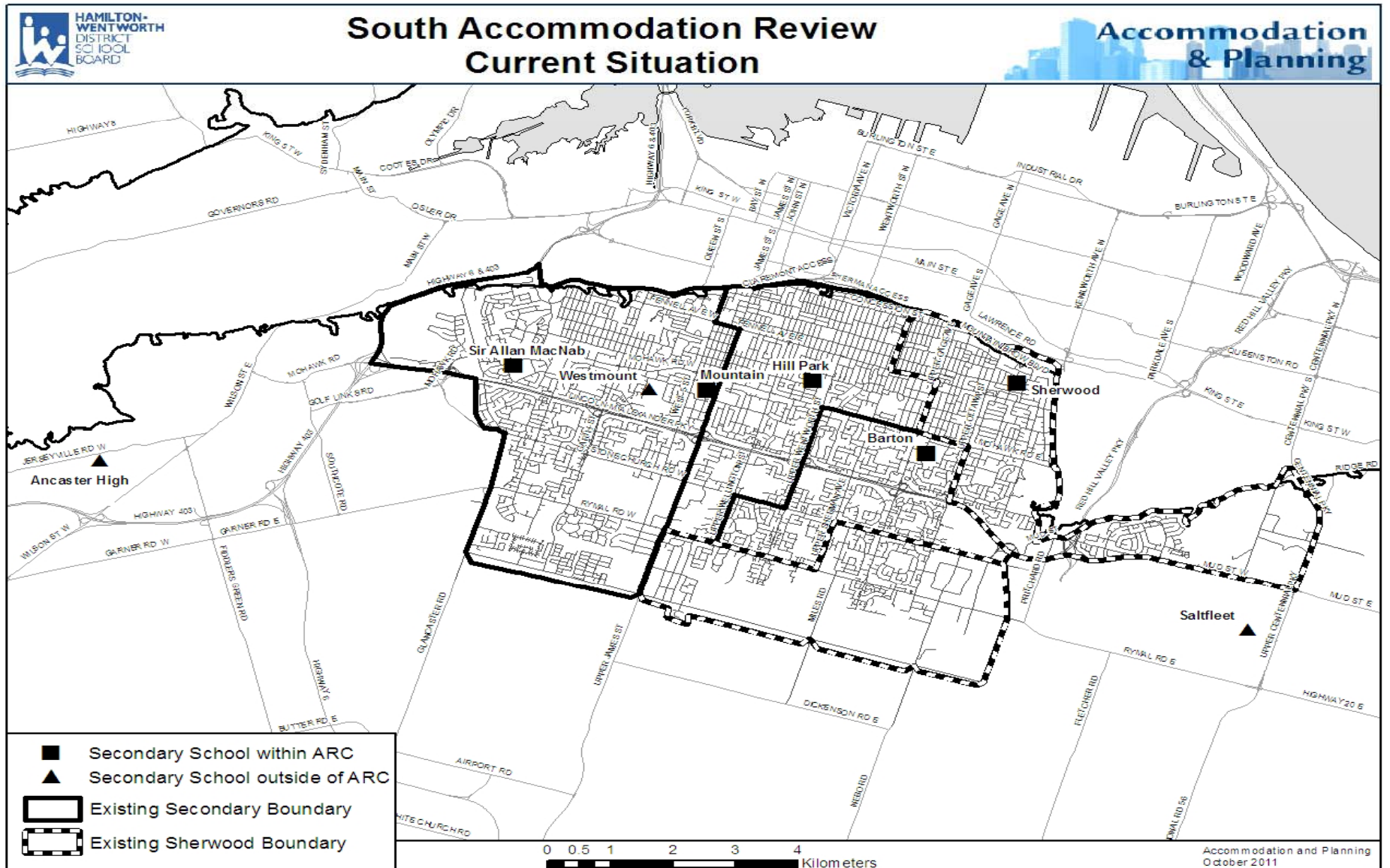


Summary of Concept Options:

	Sir Allan MacNab	Mountain	Hill Park	Barton	Sherwood	New School
Option – 1	Close	Close	Close	Boundary Change	Boundary Change	Yes
Option – 2	Close	Close	Boundary Change	Boundary Change	Close	Yes
Option – 3	Close	Close	Boundary Change	Close	Boundary Change	Yes
Option – 4	Boundary Change	Close	Close	Close	Boundary Change	Yes
Option – 5	Boundary Change	Close	Close	Boundary Change	Close	Yes
Option - 6	Boundary Change	Close	Boundary Change	Close	Close	Yes

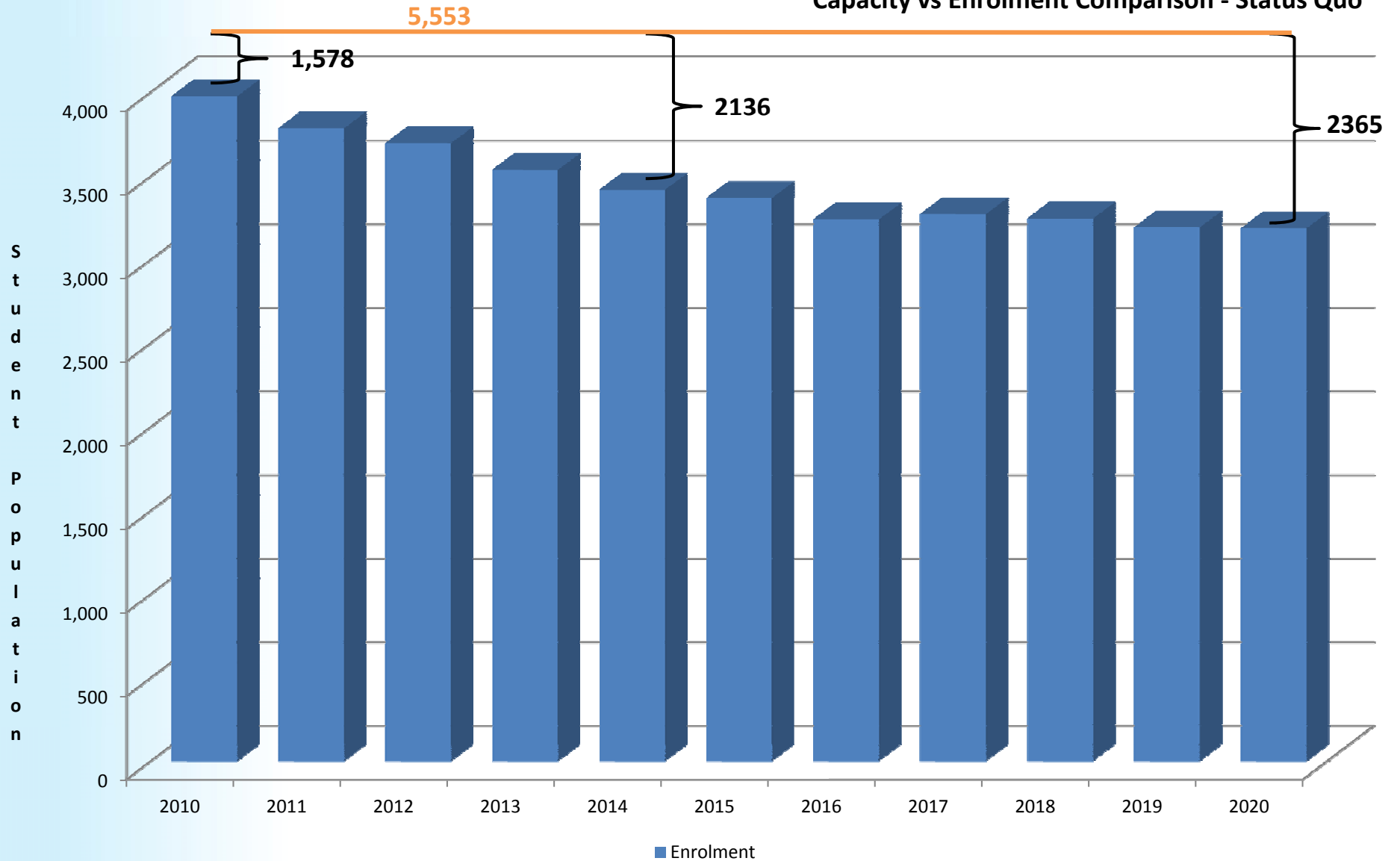
Please Note: All options are proposing to accommodate the Mountain program and it's students at the new facility or as part of one of the remaining schools in the South ARC

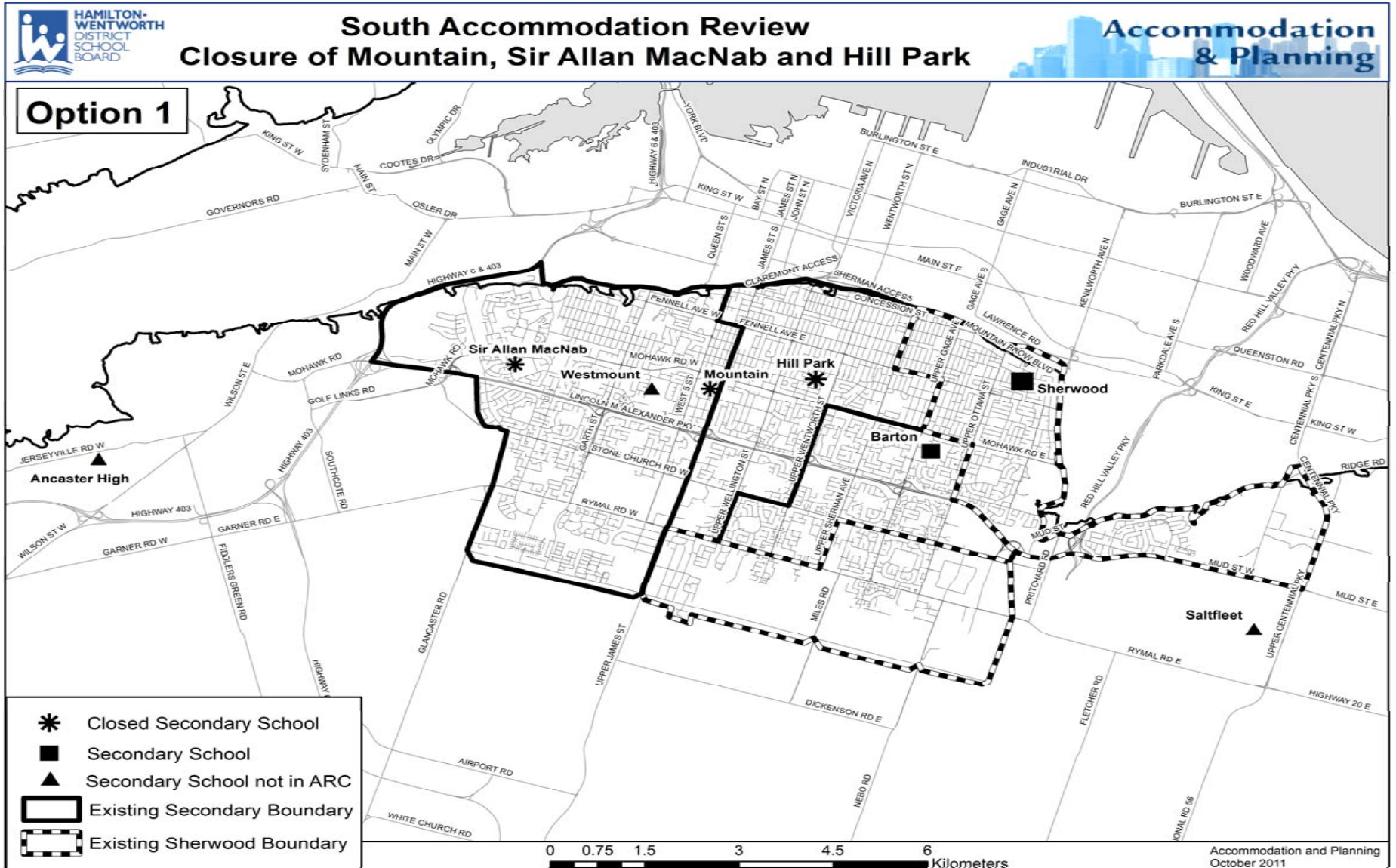
Hamilton-Wentworth District School Board – South ARC, Public Meeting #3 – October 27, 2011





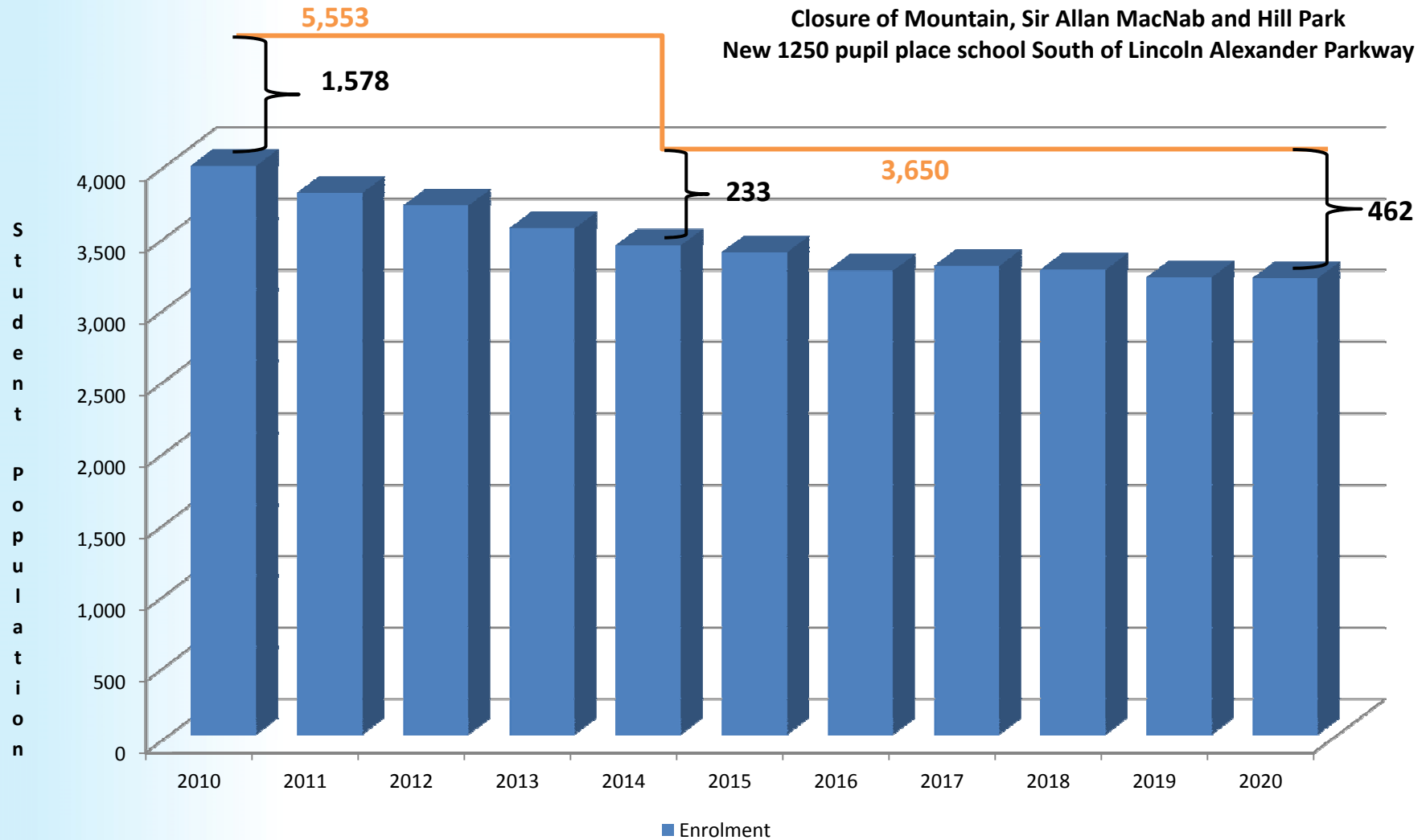
Capacity vs Enrolment Comparison - Status Quo



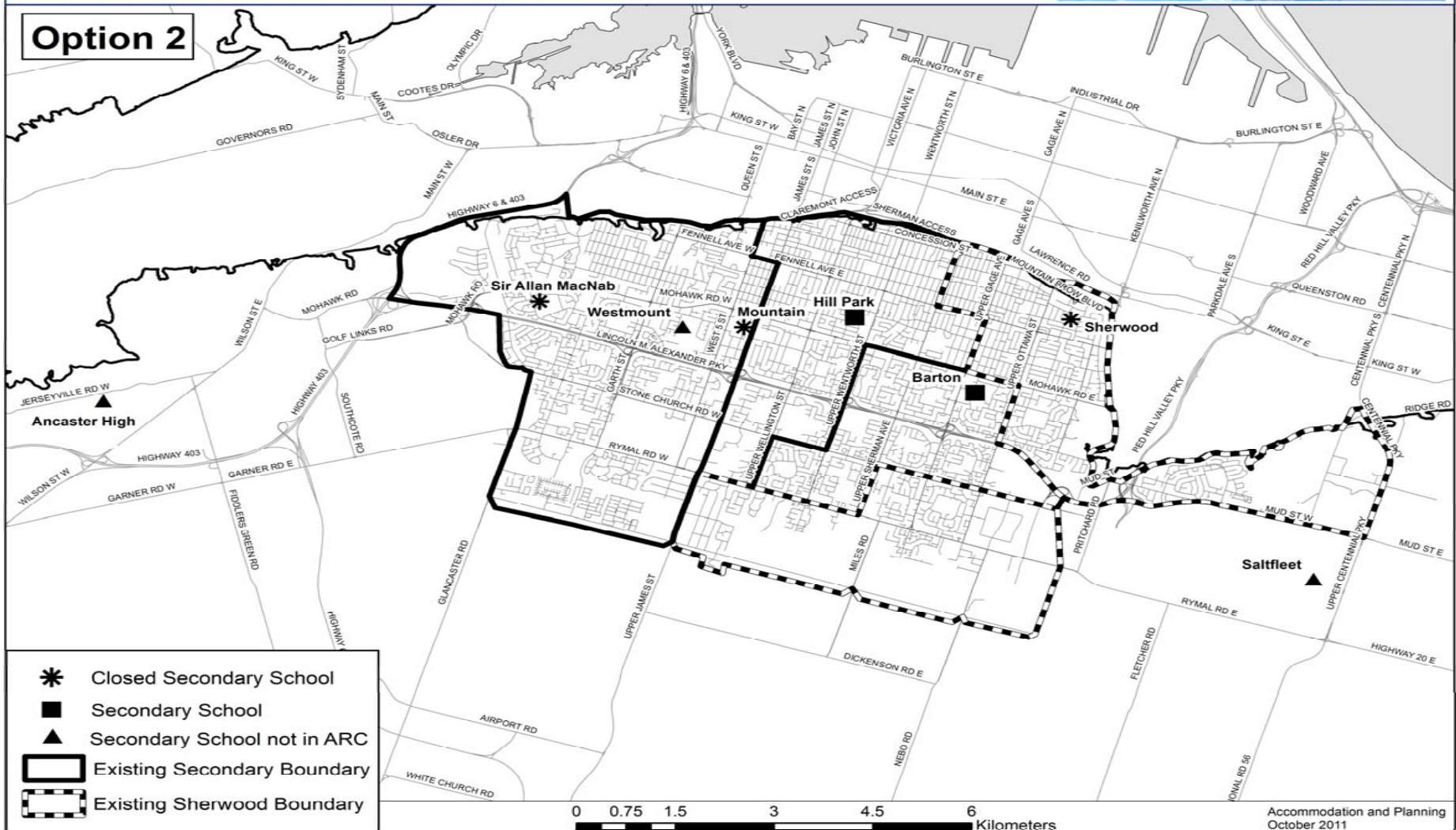




Capacity vs Enrolment Comparison
Closure of Mountain, Sir Allan MacNab and Hill Park
New 1250 pupil place school South of Lincoln Alexander Parkway



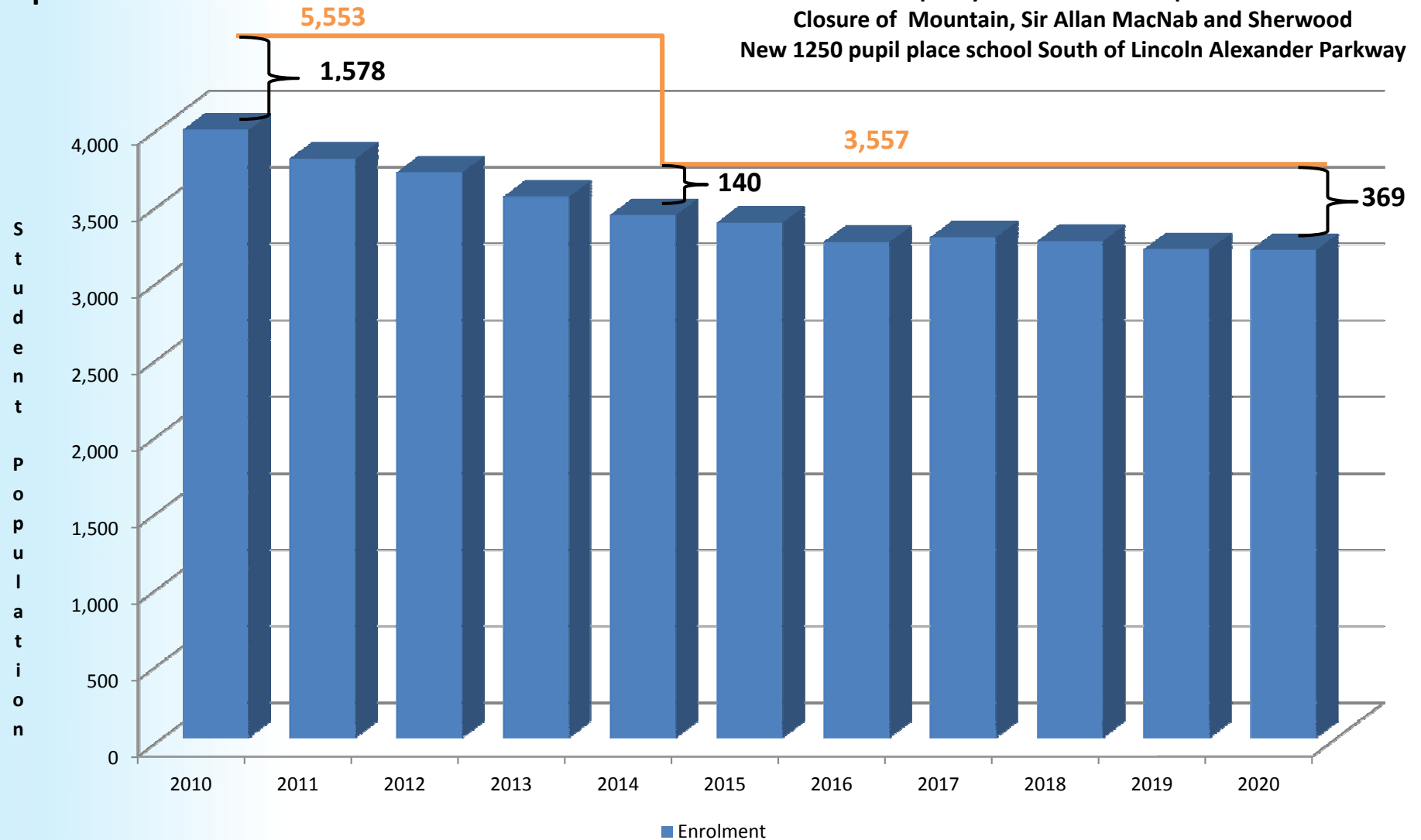
Option 2

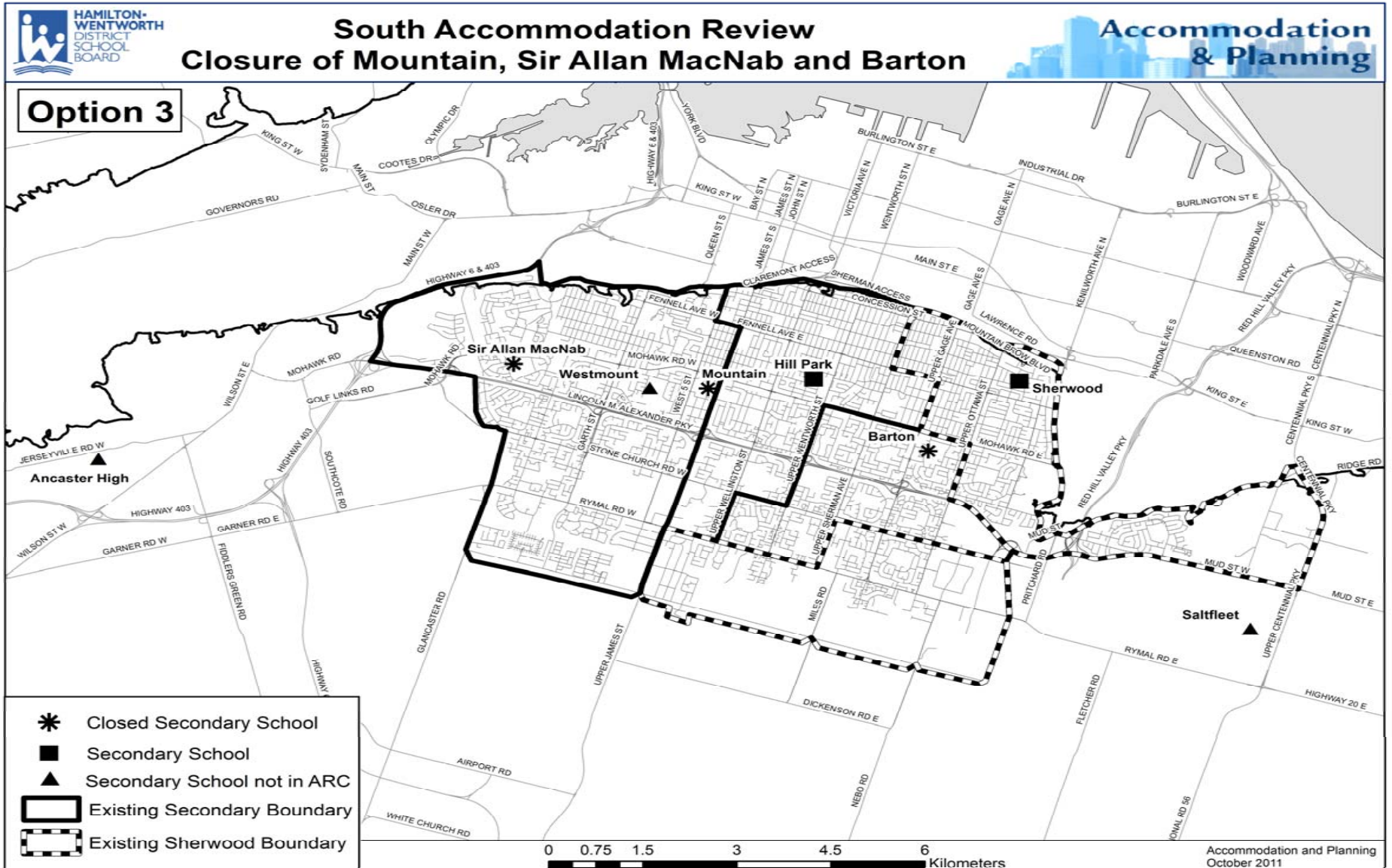




Option 2

Capacity vs Enrolment Comparison
 Closure of Mountain, Sir Allan MacNab and Sherwood
 New 1250 pupil place school South of Lincoln Alexander Parkway

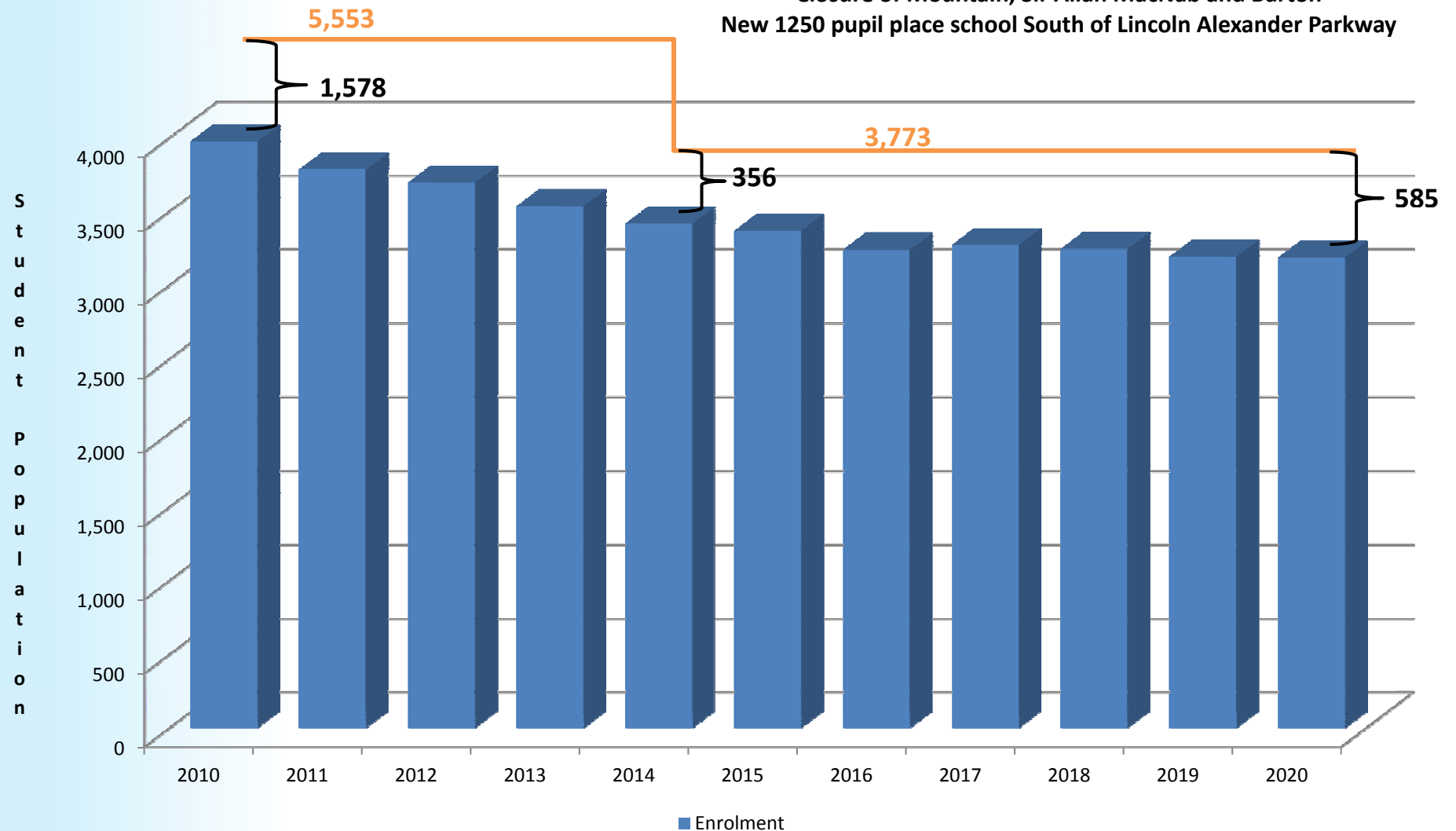


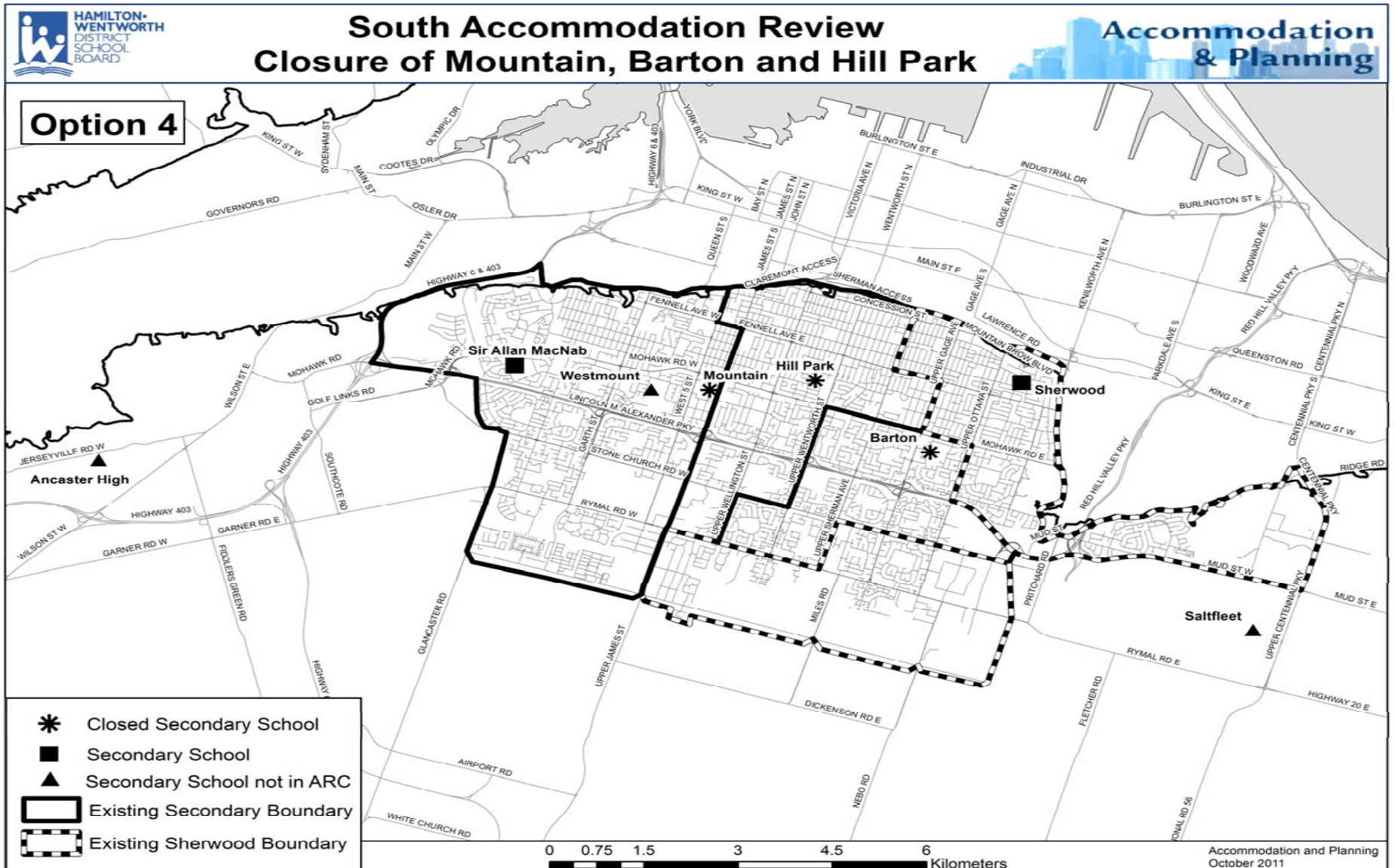




Option 3

Capacity vs Enrolment Comparison
 Closure of Mountain, Sir Allan MacNab and Barton
 New 1250 pupil place school South of Lincoln Alexander Parkway



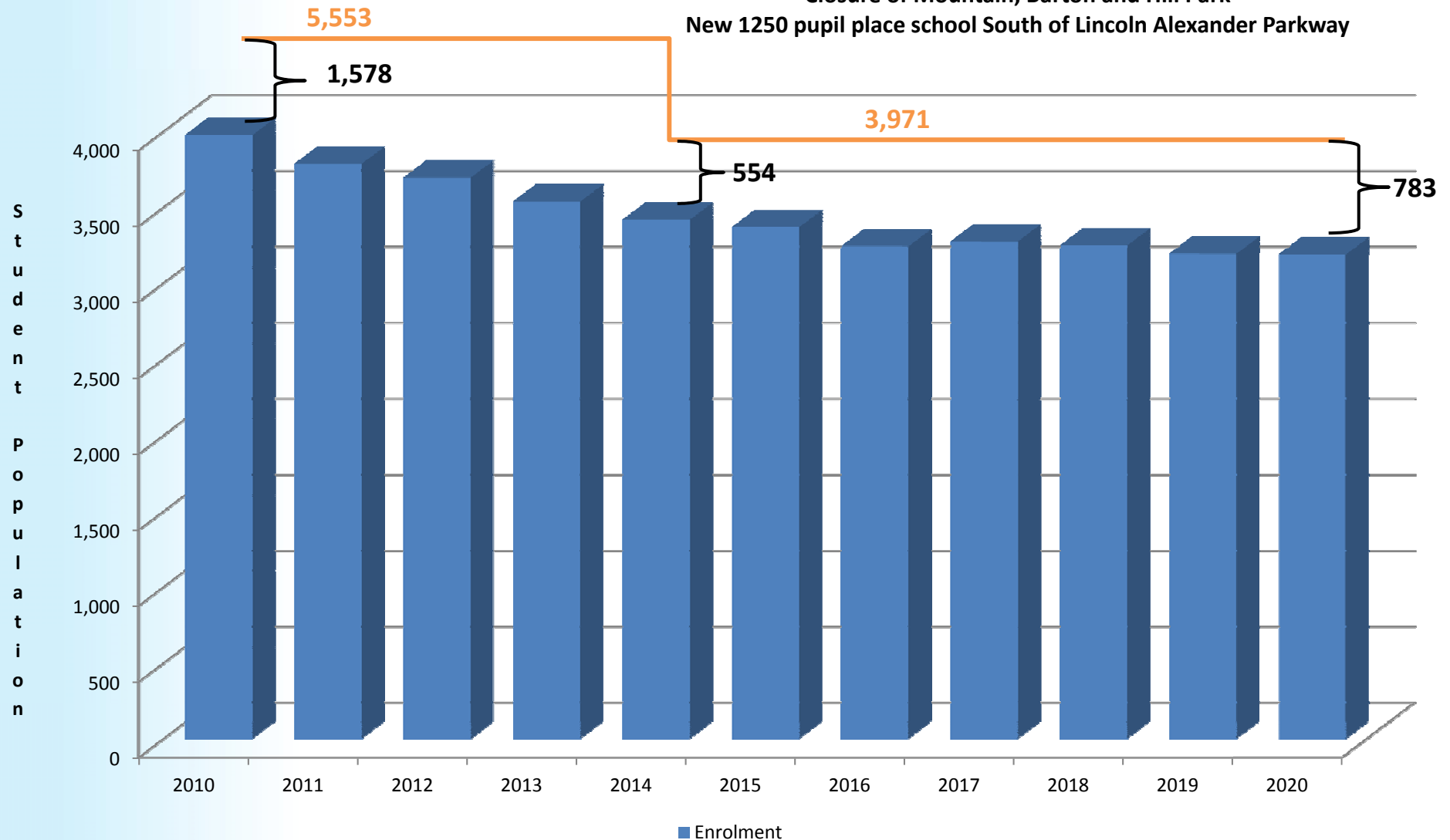




Option 4

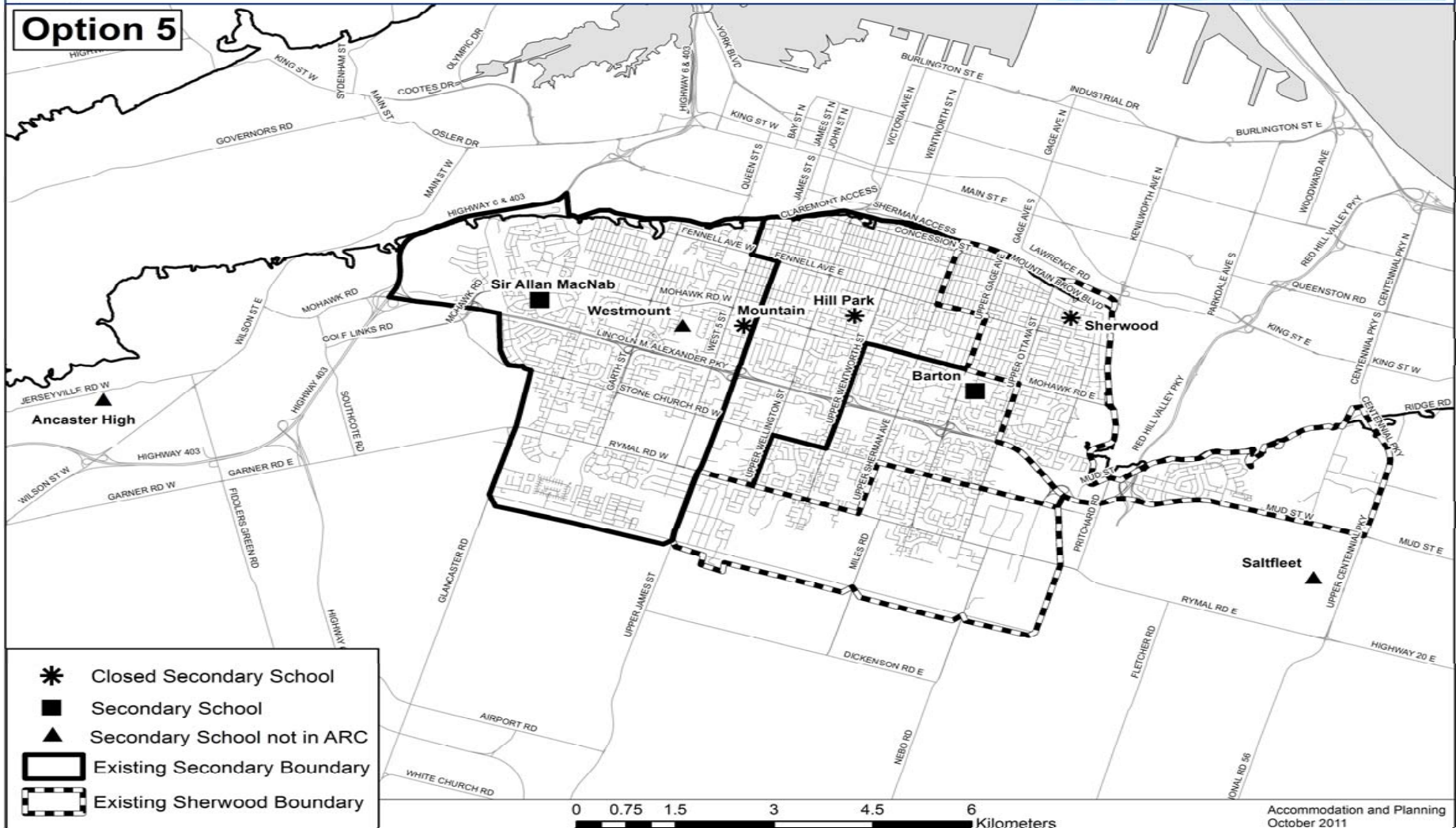
Capacity vs Enrolment Comparison Closure of Mountain, Barton and Hill Park

New 1250 pupil place school South of Lincoln Alexander Parkway



South Accommodation Review Closure of Mountain, Sherwood and Hill Park

Option 5



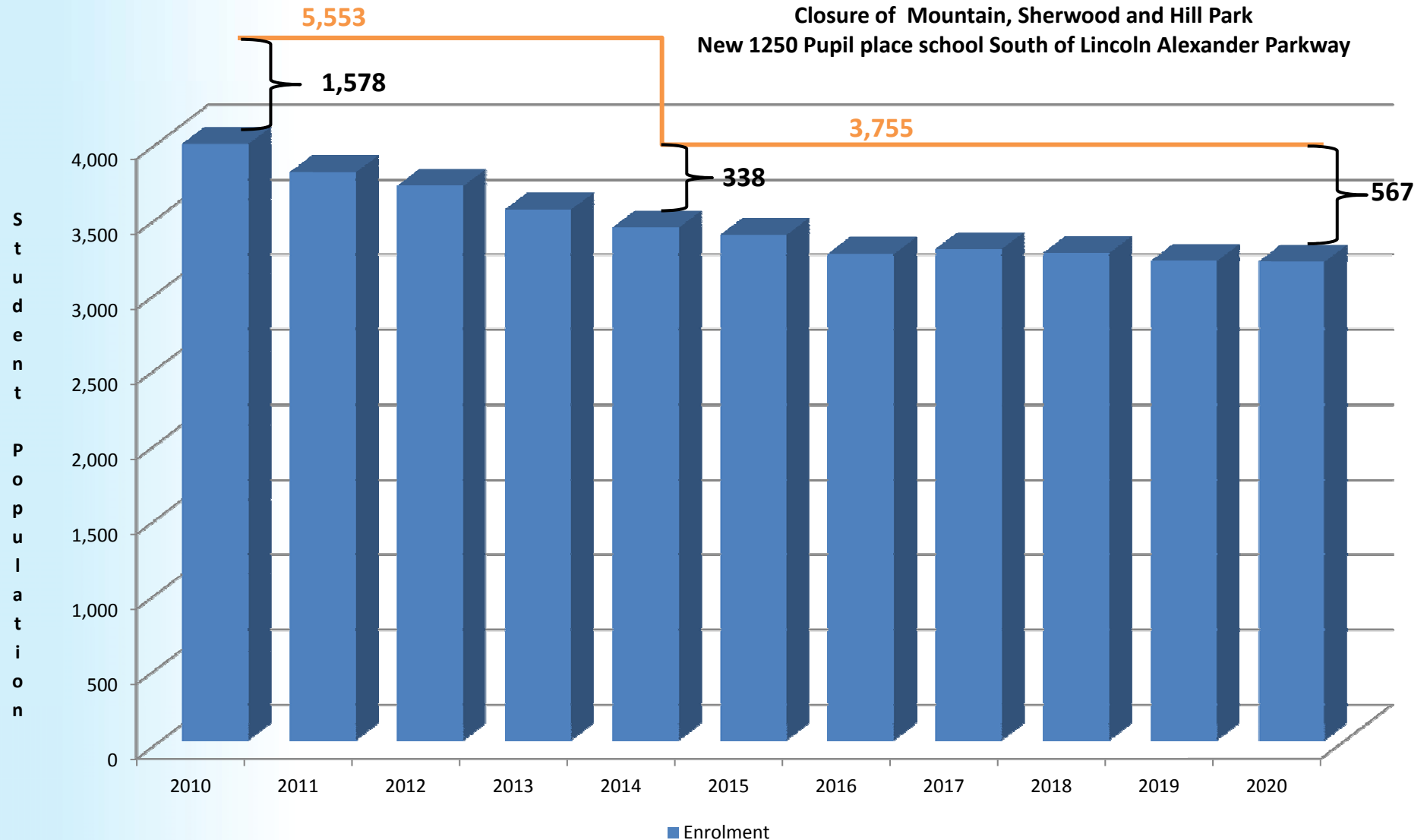


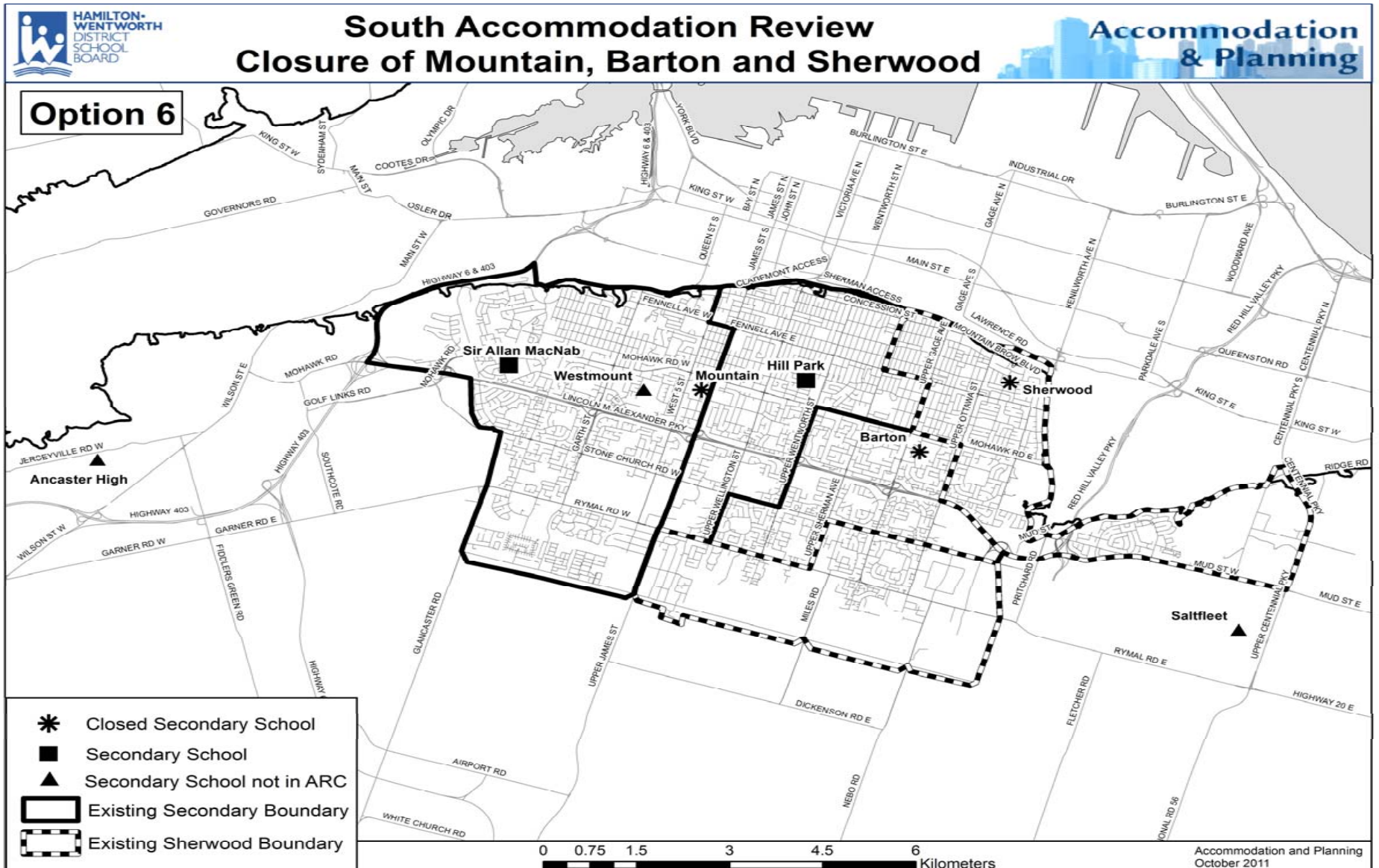
Option 5

Capacity vs Enrolment Comparison

Closure of Mountain, Sherwood and Hill Park

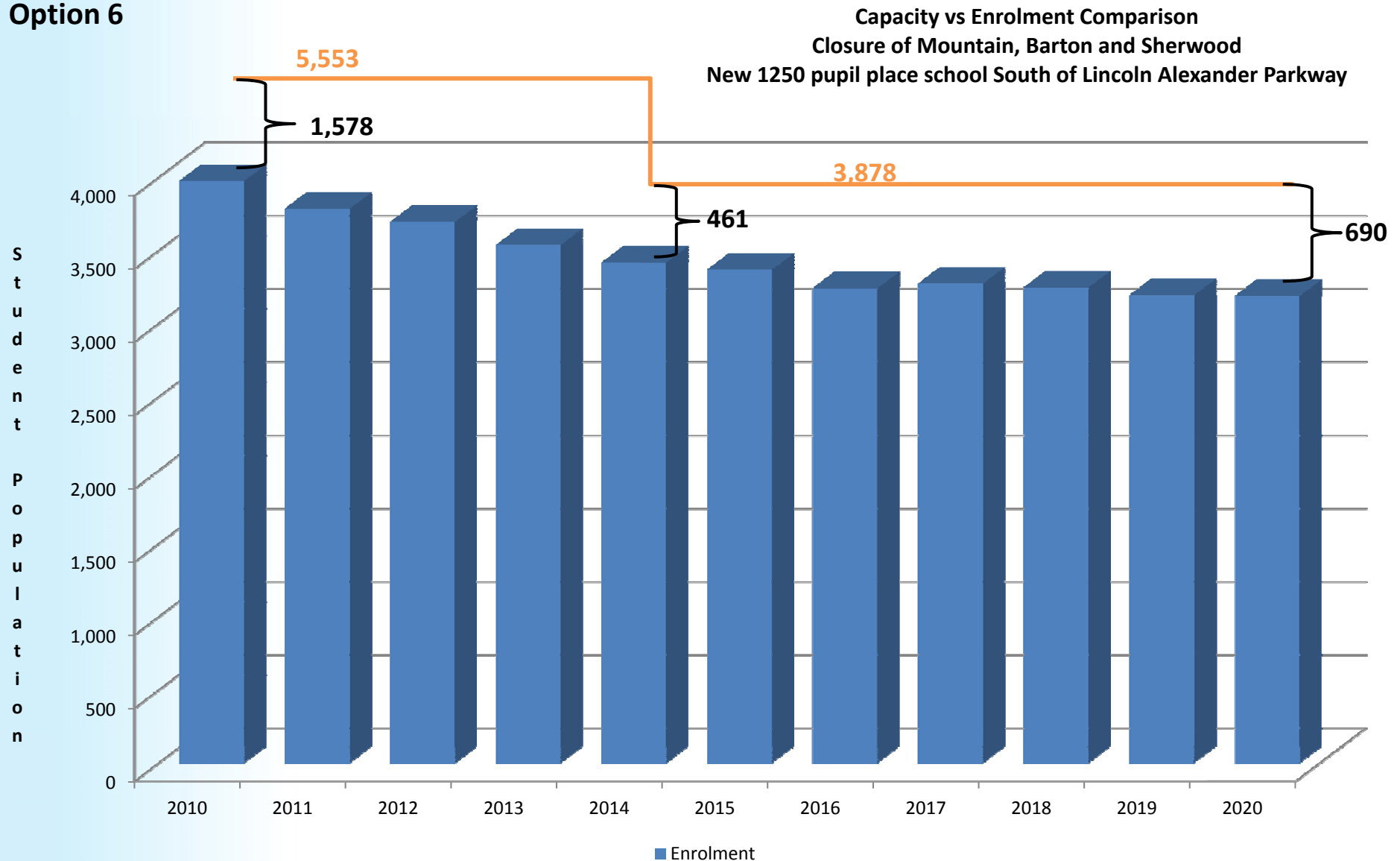
New 1250 Pupil place school South of Lincoln Alexander Parkway







Option 6





How will the ARC Proceed:

1. Review community input from Public Meeting #3
2. Determine options to move forward with based on their ability to satisfy the criteria as outlined in the ARC's Terms of Reference



How will the ARC Proceed:

1. Review community input from Public Meeting #3
2. Determine options to move forward with based on their ability to satisfy the criteria as outlined in the ARC's Terms of Reference



The mandate of this committee, acting in accordance with the Board's Pupil Accommodation Review Policy, is to produce a report to the Board that encompasses the following:

- a) Accommodation:** Develop recommendations to maximize the utilization of Board facilities in the review area with a target of 100% utilization for a future ten-year period
- b) Facility Condition:** Develop recommendations for capital improvements (i.e. repairs, renovations or major capital projects such as new construction) into existing facilities and sites along with a funding strategy to pay for those improvements.
- c) Program:** Develop recommendations around the strategic locations of Secondary School programs.
- d) Transportation:** Develop recommendations that address the implications of other recommendations on pupil transportation.
- e) Funding:** Develop a funding strategy to address any capital works that are contemplated in the recommendations above.
- f) Implementation**
- g) Scope:** Sir Allan MacNab – Mountain – Hill Park – Barton - Sherwood
- h) Timeline:** Final ARC Report Due on **January 19, 2012** (Recently approved)



Next Steps



Next Steps of the South ARC:

- **Working Group Meeting #11** (November 8, 2011)
 - Review community input from Public Meeting #3
 - Review proposed boundaries and financial impact of each option
- **Working Group Meeting #12**
 - Finalize ARC recommendation(s)
 - Review program strategy for final ARC recommendation(s)
- **Public Meeting #4**
 - Present final ARC recommendation(s)
- **Final ARC report is due January 19, 2012**



Why are we here tonight?

- ✓ Provide an overview the of the ARC process
- ✓ Review the work completed by the ARC
- ✓ Review of “Concept Options” created by the ARC
- ✓ Next Steps of the ARC
- Receive input from the community on the ARC process and concept options