

## South Secondary Accommodation Review Committee

### Working Group Meeting # 15

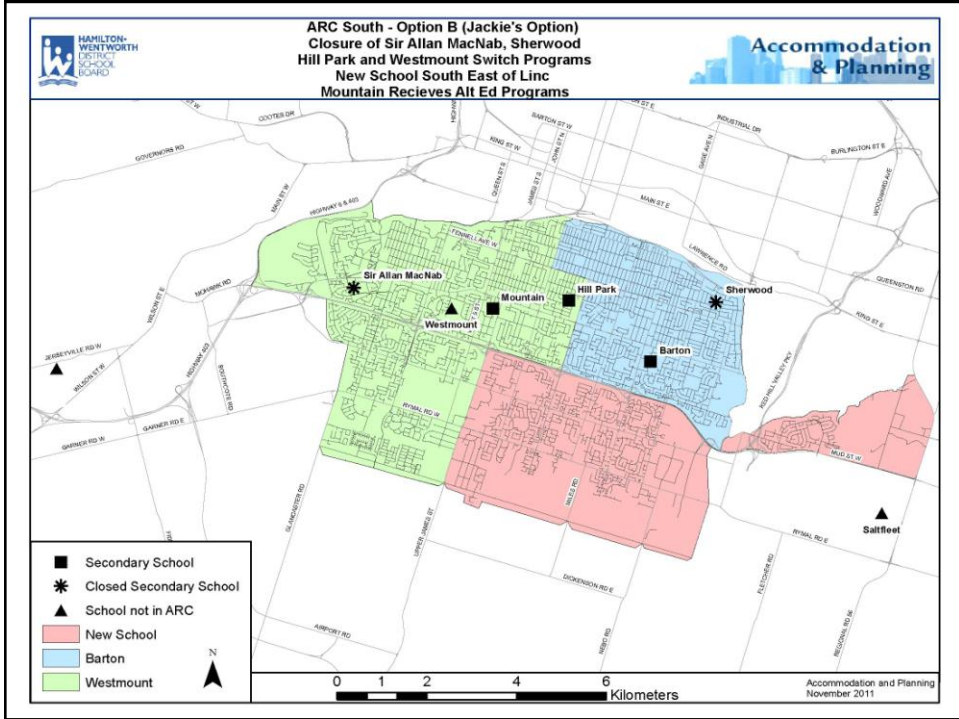
#### *Accommodation Concepts*

Barton – Hill Park – Mountain – Sherwood – Sir Allan MacNab

December 14<sup>th</sup>, 2011

	Barton	Hill Park	Mountain	Sherwood	Sir Allan MacNab	New School	Westmount
<b>Status Quo</b>	No Change	No Change	No Change	No Change	No Change	n/a	n/a
<b>Concept B (Jackie)</b>	Realign Boundary	Contains Westmount Program	Mountain and Additional Programs	Close	Close	South-East of Linc	Contains Hill Park Program
<b>Concept C (Amended Option 5)</b>	Realign Boundary	Close	Close Program to New School	Close	Realign Boundary	South-East of Linc	n/a
<b>Concept D</b>	Close	New Self Paced Program School	Mountain and Additional Programs	Realign Boundaries	Close	South-East of Linc	Regular Program School

**Recommended to go forward to Trustees**



**Secondary Accommodation Review Committee**

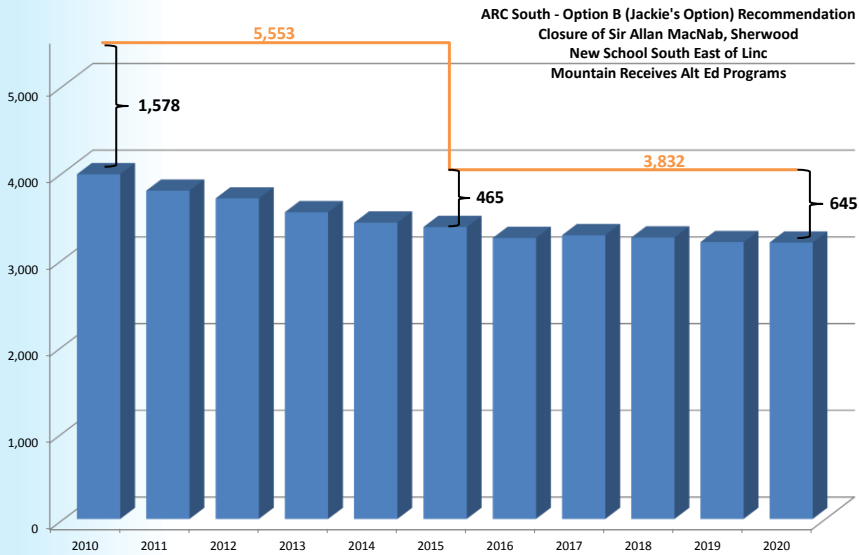
**ARC**

**ARC South Option B (Jackie's Option)**

**Recommendation**

	Capacity	2010	2015	2020
<b>Barton</b>	1092			
Enrolment		871	1,291	1,209
Utilization		80%	118%	111%
<b>Hill Park</b>	1215			
Enrolment		857	994	949
Utilization		71%	82%	78%
<b>Mountain</b>	525			
Enrolment		179	182	171
Utilization		34%	35%	33%
<b>New School</b>	1000			
Enrolment		-	900	858
Utilization		-	90%	86%
<b>Cluster Utilization</b>		72%	88%	83%

**Closure of Sir Allan MacNab, Sherwood New School South East of Linc**



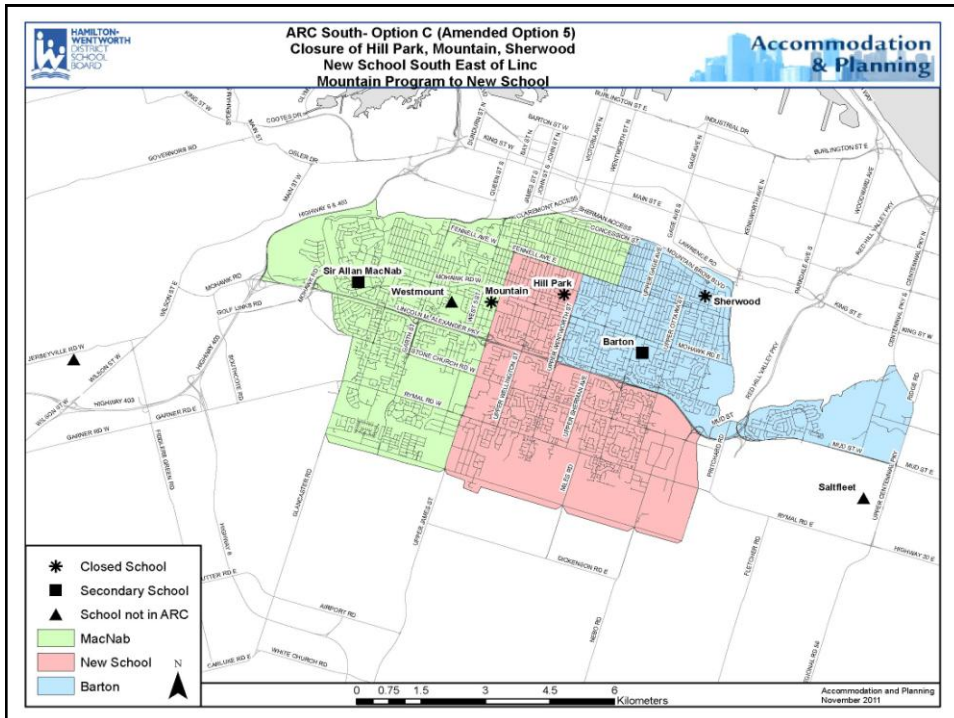
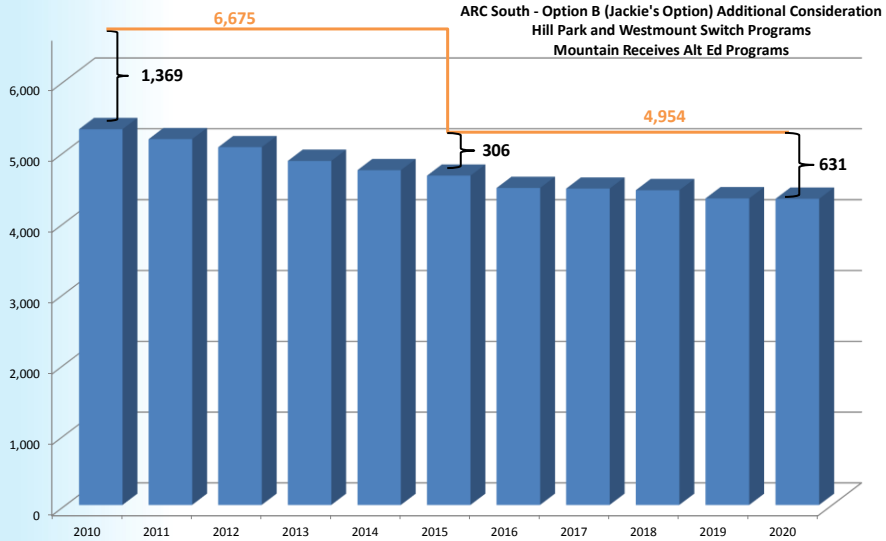
ARC South - Option B (Jackie's Option) Recommendation  
 Closure of Sir Allan MacNab, Sherwood  
 New School South East of Linc  
 Mountain Receives Alt Ed Programs

**ARC South Option B (Jackie's Option)**

**Additional Consideration**

	Capacity	2010	2015	2020
<b>Barton</b>	1092			
Enrolment		871	1,291	1,209
Utilization		80%	118%	111%
<b>Hill Park</b>	1215			
Enrolment		857	1,282	1,135
Utilization		71%	105%	93%
<b>Mountain</b>	525			
Enrolment		179	182	171
Utilization		34%	35%	33%
<b>New School</b>	1000			
Enrolment		-	900	858
Utilization		-	90%	86%
<b>Westmount</b>	1122			
Utilization		119%	89%	85%
<b>Cluster Utilization</b>		79%	94%	87%

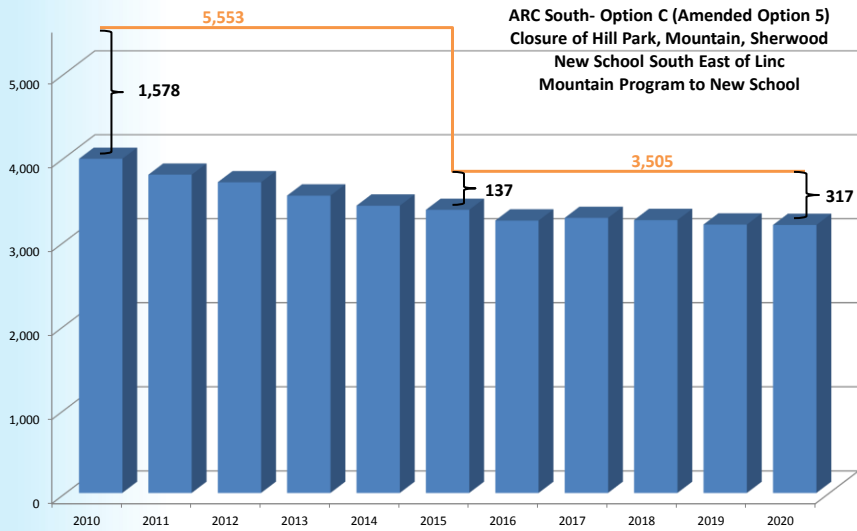
Hill Park and Westmount Switch Programs  
 Mountain Receives Additional Appropriate Programs



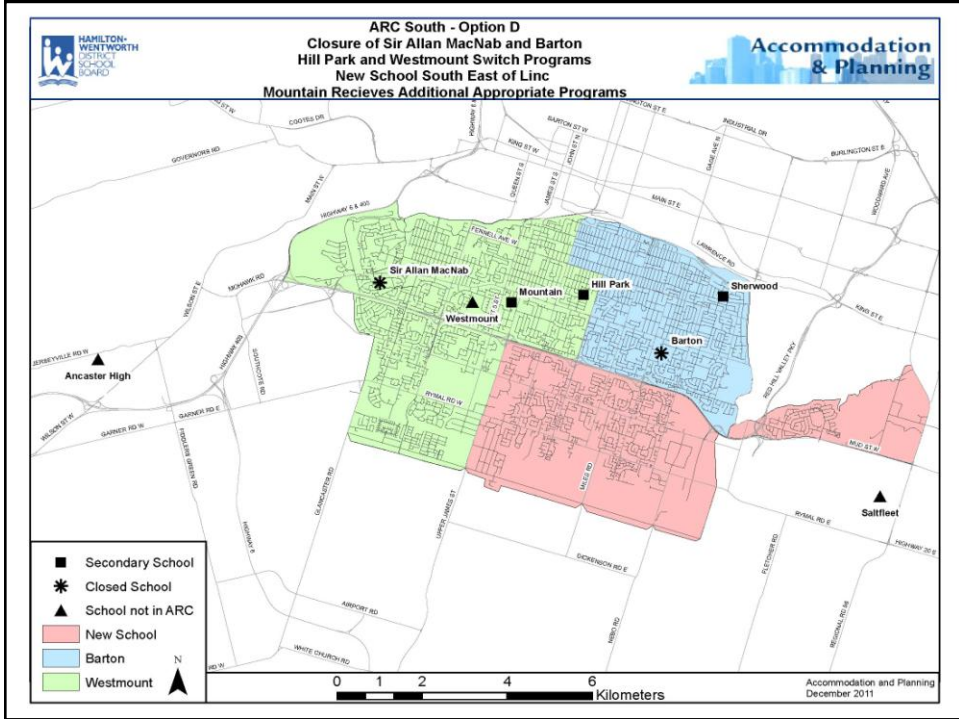
**ARC South Option C (Amended Option 5)**

	Capacity	2010	2015	2020
<b>Barton</b>	<b>1092</b>			
Enrolment		871	1,186	1,124
Utilization		80%	109%	103%
<b>New School</b>	<b>1000</b>			
Enrolment		-	1,014	964
Utilization		-	101%	96%
<b>Sir Allan MacNab</b>	<b>1413</b>			
Enrolment		867	1,204	1,099
Utilization		61%	85%	78%
<b>Cluster Utilization</b>		<b>72%</b>	<b>96%</b>	<b>91%</b>

Closure of Hill Park, Mountain, Sherwood  
New School South East of Linc  
Mountain Program to New School



ARC South- Option C (Amended Option 5)  
Closure of Hill Park, Mountain, Sherwood  
New School South East of Linc  
Mountain Program to New School



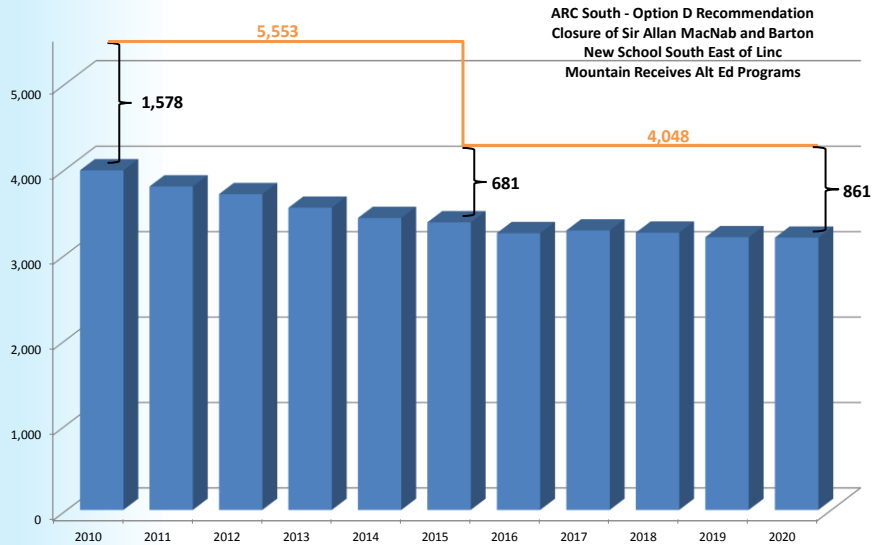
**Secondary Accommodation Review Committee**

**ARC**

**ARC South Option D Recommendation**

	Capacity	2010	2015	2020
<b>Hill Park</b>	1215			
Enrolment		857	991	946
Utilization		71%	82%	78%
<b>Mountain</b>	525			
Enrolment		179	182	171
Utilization		34%	35%	33%
<b>New School</b>	1000			
Enrolment		-	907	865
Utilization		-	91%	87%
<b>Sherwood</b>	1308			
Enrolment		1,202	1,287	1,205
Utilization		92%	98%	92%
<b>Cluster Utilization</b>		72%	83%	79%

Closure of Barton and Sir Allan MacNab  
New School South East of the Linc



ARC South - Option D Recommendation  
 Closure of Sir Allan MacNab and Barton  
 New School South East of Linc  
 Mountain Receives Alt Ed Programs

**ARC South Option D  
 Additional Consideration**

		Capacity	2010	2015	2020
Hill Park		1215			
	Enrolment		857	1,282	1,135
	Utilization		71%	105%	93%
Mountain		525			
	Enrolment		179	182	171
	Utilization		34%	35%	33%
New School		1000			
	Enrolment		-	907	865
	Utilization		-	91%	87%
Sherwood		1308			
	Enrolment		1,202	1,287	1,205
	Utilization		92%	98%	92%
Westmount		1122			
	Enrolment		1,331	991	946
	Utilization		119%	88%	84%
Cluster Utilization			79%	90%	84%

Hill Park and Westmount switch programs

