



Secondary Pupil Accommodation Review Committee

North Accommodation Review Committee Public Meeting #1

Sir John A. Macdonald
February 22, 2011



Why we are here tonight?

- Provide an overview of the ARC process
- Present the recommendation prepared by Board staff
- Address any questions related to the ARC process and School Information Profiles (SIP)
- Provide input to the ARC members to assist them in developing their own options

ARC Recommendations

- The ARC will prepare a report that will be presented to the Board of Trustees. This report will include the ARC's recommendations.
- The Trustees will also receive a report from Senior Administration with their recommendations to the Board of Trustees.
- The Board of Trustees will make the final decisions.

Public Meeting #1 (February 22, 2011)

Overview of Accommodation Review Process
Overview of School Information Profiles (SIP)
Presentation of Board Option
Opportunity for Community Input



Public Meeting #2 (May 3, 2011)

Presentation of Preliminary ARC Options
Opportunity for Community Input



Public Meeting #3 (October 4, 2011)

Presentation of ARC Options
Opportunity for Community Input



Public Meeting #4 (December 6, 2011)

Presentation of final ARC Option(s)
Presentation of draft ARC Report
Opportunity for Community Input



ARC Report to Director of Education

January 2012

The Accommodation Review Process

- The process follows Ministry of Education guideline, Board Policy and the Terms of Reference. There will be committee working meetings and public meetings. All meetings are open to the public.
- The Accommodation Review Committee (ARC) provides advice to the Board of Trustees through a report that includes recommendations on facilities and program.

Information for the ARC

- The ARC will receive the recommendations of senior administration for their consideration.
 - These recommendations provide a foundation for the ARC to build on
- The ARC will review the School Information Profiles (SIP). These profiles consider the value of schools to the student, the community, the Board and the local economy.

School Information Profiles

**Hamilton-Wentworth District School Board
School Information Profile - North**

I. Enrolment vs. Available Space	Delta	Glendale
Data to be Provided to the ARC		
Current Average Daily Enrolment (ADE)	825	926
Projected Average Daily Enrolment (ADE) in 5 years (assuming no operational changes)	640	870
Projected Average Daily Enrolment (ADE) in 10 years (assuming no operational changes)	640	800
Number of Classrooms Required (Current)	39	44
Projected Number of Classrooms Required in 5 years	30	41
Projected Number of Classrooms Required in 10 years	30	38
Capacity (Pupil Places)	1470	1134
Number of Classrooms Available	70	54
Current Utilization Rate (ratio of ADE to Capacity)	56%	82%
Projected Utilization Rate in 5 years	44%	77%
Projected Utilization Rate in 10 years	44%	71%
Current Space Surplus / Shortage (Pupil Places)	645	208
Projected Space Surplus / Shortage (Pupil Places) in 5 years	830	264
Projected Space Surplus / Shortage (Pupil Places) in 10 years	830	334
Current Space Surplus / Shortage (Classrooms)	31	10
Projected Space Surplus / Shortage (Classrooms) in 5 years	40	13
Projected Space Surplus / Shortage (Classrooms) in 10 years	40	16

Keeping Informed

- All information is posted on the Board’s website:

<http://www.hwdsb.on.ca/arc/>

- All meetings are open to the public

Why an Accommodation Review?

- We currently have 2,600 extra seats within our secondary schools
 - Growing to approximately 6,000 extra seats by 2020
- We are funded per student and not by facility
- We receive the same amount of funding regardless of the number of buildings we operate
- Right now, we have approximately \$160 million in outstanding renewal needs at our secondary schools
 - We receive \$7.6 million annually to renew those buildings

Education in HWDSB

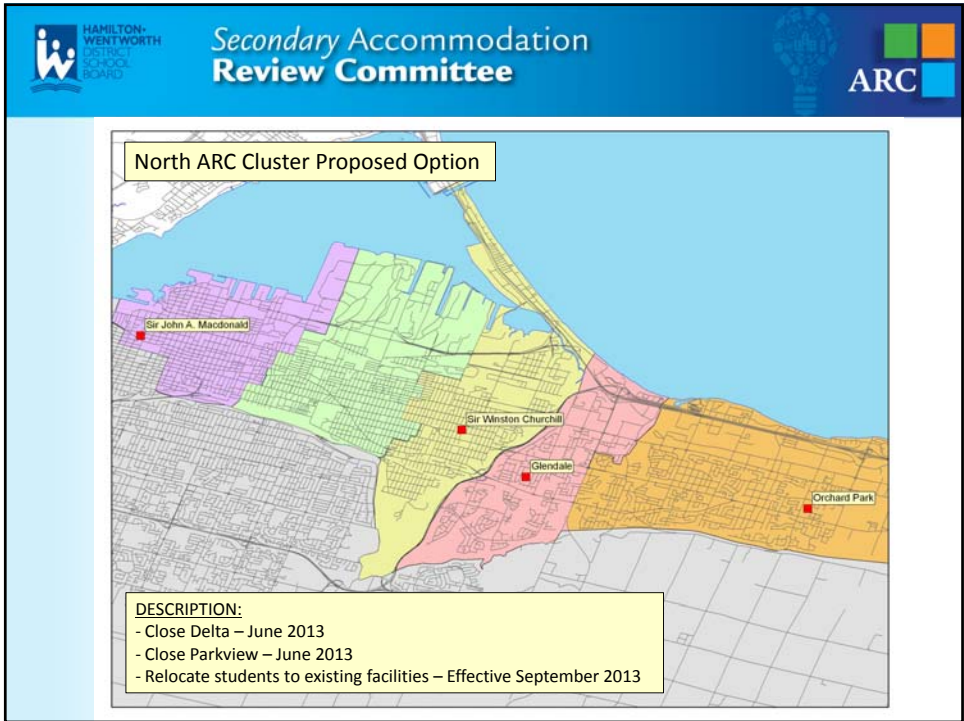
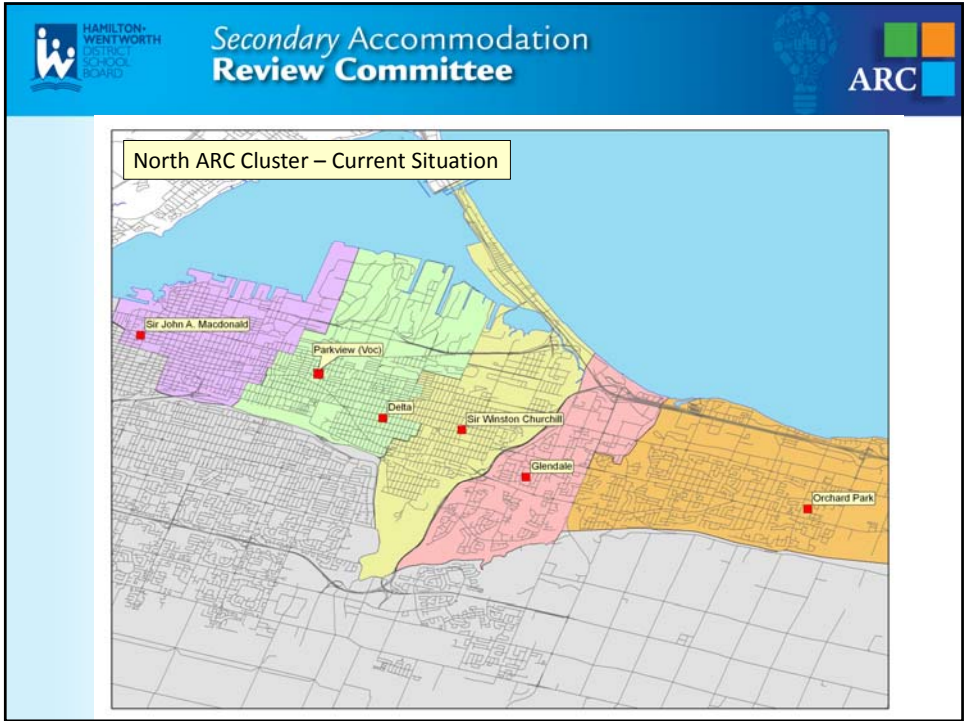
- Change is required and status quo is no longer an option
- If we have the right number of buildings we believe that we can deliver exceptional education for our students in well resourced schools
 - Deliver programming in the 21st century
 - Access to engaging programs and learning environments
- Rethinking what we offer, how we offer it, when we offer and, of course, where we offer it
- Ensuring equity of access to programs
 - HWDSB may need to expand what we offer to different sites

- We know our students today learn differently and are experiencing a different world
- This process will provide more opportunities for our students
 - Access to more pathways and more chances for success beyond graduation
- The ARC gives us a chance to facilitate this dialogue to make these changes happen
- We encourage you to look at our research at:

<http://www.hwdsb.on.ca>

Proposed Option Prepared by Board Administration

- **Program Benefits**
 - Larger enrolments provide greater options for students
 - Broader course selection
 - Flexible student timetables
 - More opportunities for all pathways
- **Financial Benefits**
 - Vast majority of grants are provided on a per pupil basis
 - School operations/ maintenance
 - Renewal



Proposed Option:

	Current Situation				Proposed Option			
	2009 OTG	2013/14 (Enrolment/Utilization)	2015/16 (Enrolment/Utilization)	2020/21 (Enrolment/Utilization)	2013 OTG	2013/14 (Enrolment/Utilization)	2015/16 (Enrolment/Utilization)	2020/21 (Enrolment/Utilization)
Delta	1,431	694 (49%)	640 (44%)	640 (44%)	-	-	-	-
Glendale	1,122	877 (78%)	870 (77%)	800 (71%)	1,122	1,157 (103%)	1,123 (100%)	1,009 (90%)
Orchard Park	1,290	1,069 (83%)	1,106 (84%)	1,141 (86%)	1,290	1,080 (84%)	1,117 (86%)	1,151 (89%)
Parkview	534	251 (47%)	243 (45%)	228 (42%)	-	-	-	-
Sir John A. Macdonald	1,569	908 (58%)	775 (48%)	730 (45%)	1,569	1,452 (93%)	1,283 (82%)	1,230 (78%)
Sir Winston Churchill	1,089	1,118 (103%)	999 (86%)	807 (70%)	1,089	1,228 (113%)	1,111 (102%)	956 (88%)
TOTAL	7,035	4,917 (70%)	4,633 (64%)	4,346 (60%)	5,073	4,917 (97%)	4,633 (91%)	4,346 (86%)

Utilization for the proposed option is calculated using On-The-Ground (OTG) capacity

- Reinvest in remaining facilities to enhance program and learning environments
- Funding required to renovate and/ or upgrade the remaining facilities will be addressed through:
 - Proceeds of disposition from the sale of the Delta and Parkview school sites
 - Redirection of current renewal funding to fewer facilities

Summary of Proposed Option

- Close Delta and Parkview in June 2013
- Relocate students to existing facilities in September 2013
- Students currently attending Parkview under this option will still receive the intensive instruction and support they need, but in addition, they will have access to co-curricular activities and better access to programs such as Co-Op and Specialist High Skills Major (SHSM)

Summary of Proposed Option (continued)

- Stabilizes long-term enrolments at the remaining facilities
 - Increases the overall utilization rate for these schools from 60% to 86% by year 10
 - Provides opportunities for enhanced programming
- Results in a positive impact on the long-term maintenance, operational and renewal costs of the Board
- Includes upgrades and/or renovations to existing facilities to enhance program and learning environments
 - To be funded primarily through the proceeds of disposition

The ARC is looking for your input?

- What would you like to see the ARC consider when creating their option(s)
 - Transition planning
 - Program implementation
 - School closures
- How can the Board proposal be altered to better serve the needs of the community

Questions and Answers

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