


## Secondary Accommodation Review Committee



### Apportionment Rates

**Elementary Apportionment**

| HWDSB Elementary Students |               |               |               |               |               |               |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 2004/<br>2005             | 2005/<br>2006 | 2006/<br>2007 | 2007/<br>2008 | 2008/<br>2009 | 2009/<br>2010 | Change        |
| 34,999                    | 34,242        | 33,109        | 32,444        | 31,884        | 31,372        | <b>-3,627</b> |
| 65.3%                     | 65.1%         | 64.7%         | 64.6%         | 64.5%         | 64.5%         | -0.8%         |

| HWDSB Elementary Students |               |               |               |               |               |               |
|---------------------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 2004/<br>2005             | 2005/<br>2006 | 2006/<br>2007 | 2007/<br>2008 | 2008/<br>2009 | 2009/<br>2010 | Change        |
| 18,638                    | 18,351        | 18,034        | 17,794        | 17,496        | 17,295        | <b>-1,343</b> |
| 34.7%                     | 34.9%         | 35.3%         | 35.4%         | 35.5%         | 35.5%         | 0.8%          |

**Secondary Apportionment**

| HWDSB Secondary Students |               |               |               |               |               |             |
|--------------------------|---------------|---------------|---------------|---------------|---------------|-------------|
| 2004/<br>2005            | 2005/<br>2006 | 2006/<br>2007 | 2007/<br>2008 | 2008/<br>2009 | 2009/<br>2010 | Change      |
| 18,233                   | 17,977        | 18,091        | 17,877        | 17,648        | 17,582        | <b>-651</b> |
| 66.0%                    | 64.9%         | 64.4%         | 63.8%         | 63.2%         | 62.4%         | -3.6%       |


  

| HWDSB Secondary Students |               |               |               |               |               |              |
|--------------------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 2004/<br>2005            | 2005/<br>2006 | 2006/<br>2007 | 2007/<br>2008 | 2008/<br>2009 | 2009/<br>2010 | Change       |
| 9,398                    | 9,710         | 9,985         | 10,136        | 10,270        | 10,598        | <b>1,200</b> |
| 34.0%                    | 35.1%         | 35.6%         | 36.2%         | 36.8%         | 37.6%         | 3.6%         |


**Factors influencing apportionment levels at the HWDSB include:**

- Open access (secondary only)
- New school facilities or program offerings
- Ability to service rural communities

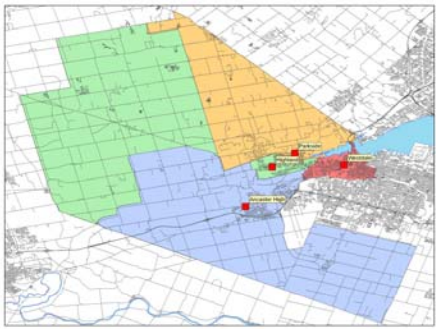
SOURCE: Ministry of Education, School Board Funding Projections for the 2010-11 School Year (Spring 2010)



## Secondary Accommodation Review Committee



### West ARC Cluster of Schools



**Development and Yield Information (1996 – 2006):**

- 3,600 new units constructed (Avg. 360 units/ year)
- Elementary yield has remained stable at approx. 0.27
- Secondary yield increased from 0.105 to 0.140

**General Observations:**

- Approximately 70% of new home construction occurred between 1996-2001
- Secondary yields remained stable between 2001 – 2006
- Approximately 5,500 additional residential units forecasted for this area
- 4,700 units (Ancaster) and 800 units (Dundas)

| Age                                     | 1996<br>Census Population | 2001<br>Census Population | 2006<br>Census Population | Change<br>1996 - 2001 | % Change<br>1996 - 2001 | Change<br>2001 - 2006 | % Change<br>2001 - 2006 |
|---|---------------------------|---------------------------|---------------------------|-----------------------|-------------------------|-----------------------|-------------------------|
| <b>0 – 3</b><br>Pre-School Aged         | 3,651                     | 4,041                     | 4,106                     | 390                   | 11%                     | 65                    | 2%                      |
| <b>4 – 13</b><br>Elementary School-Aged | 11,180                    | 11,599                    | 11,623                    | 419                   | 4%                      | 24                    | 0.2%                    |
| <b>14 – 17</b><br>Secondary School-Aged | 4,281                     | 5,415                     | 5,827                     | 1,134                 | 27%                     | 413                   | 8%                      |

Source: Statistics Canada, 1996, 2001 and 2006 Census Profile Data