

Hamilton-Wentworth District School Board

Costs of School Operation and Administration Costs



Cost of School Operations (Heating, Lighting, Cleaning and Routine Maintenance)	Barton	Hill Park	Mountain	Sherwood	Sir Allan MacNab
Data to be Provided to the ARC					
Expenditures on School Operations at School (1)	\$771,231.00	\$849,265.00	\$405,909.00	\$907,497.00	\$1,026,195.00
Total ft²	138,036	159,097	73,023	180,996	193,200
Cost/ ft²	\$5.59	\$5.34	\$5.56	\$5.01	\$5.31
Cost/ Student (2009 ADE)	\$806.52	\$993.00	\$1,975.23	\$785.37	\$1,175.14

Cost of School Administration (Principals, Vice-Principals, Secretaries and Office Supplies)	Barton	Hill Park	Mountain	Sherwood	Sir Allan MacNab
Data to be Provided to the ARC					
Expenditures on School Administration at School	\$664,477.00	\$662,626.00	\$391,015.00	\$668,416.00	\$662,956.00
Total ft²	138,036	159,097	73,023	180,996	193,200
Cost/ ft²	\$4.81	\$4.16	\$5.35	\$3.69	\$3.43
Cost/ Student (2009 ADE)	\$694.88	\$774.77	\$1,902.75	\$578.46	\$759.18