

# Hamilton-Wentworth District School Board

## Summary of School Operation and Administrative Costs - West ARC Cluster



Cost of School Operations (Heating, Lighting, Cleaning and Routine Maintenance)	Ancaster High	Highland	Parkside	Westdale
<b>Data to be Provided to the ARC</b>				
Expenditures on School Operations at School (1)	\$1,090,538	\$729,863	\$599,511	\$1,153,763
Total ft <sup>2</sup>	175,700	137,827	94,823	239,424
Cost/ ft <sup>2</sup>	\$6.21	\$5.30	\$6.32	\$4.82
Cost/ Student (2009 ADE)	\$1,133.91	\$900.23	\$955.02	\$751.15

Note (1): Includes cost of hydro, water/sewage, natural gas, district heating, routine maintenance (cost of materials, excludes internal staffing costs), cleaning supplies, care taking staff salaries).

Cost of School Administration (Principals, Vice-Principals, Secretaries and Office Supplies)	Ancaster High	Highland	Parkside	Westdale
<b>Data to be Provided to the ARC</b>				
Expenditures on School Administration at School	\$664,624	\$507,718	\$504,274	\$701,731
Total ft <sup>2</sup>	175,700	137,827	94,823	239,424
Cost/ ft <sup>2</sup>	\$3.78	\$3.68	\$5.32	\$2.93
Cost/ Student (2009 ADE)	\$691.06	\$626.23	\$803.30	\$456.86