

Hamilton-Wentworth District School Board
Summary of School Operation and Administrative Costs



Cost of School Operations (Heating, Lighting, Cleaning and Routine Maintenance)	Delta	Glendale	Orchard Park	Parkview	Sir John A. Macdonald	Sir Winston Churchill
Data to be Provided to the ARC						
Expenditures on School Operations at School (1)	\$1,318,091	\$766,201	\$940,327	\$435,409	\$1,113,939	\$917,675
Total ft ²	227,636	138,036	184,685	70,370	211,960	174,475
Cost/ ft2	\$5.79	\$5.55	\$5.09	\$6.19	\$5.26	\$5.26
Cost/ Student (2009 ADE)	\$1,597.69	\$827.43	\$797.56	\$1,589.08	\$999.05	\$773.76

Cost of School Administration (Principals, Vice-Principals, Secretaries and Office Supplies)	Delta	Glendale	Orchard Park	Parkview	Sir John A. Macdonald	Sir Winston Churchill
Data to be Provided to the ARC						
Expenditures on School Administration at School	\$688,427	\$663,937	\$668,681	\$392,286	\$720,027	\$695,162
Total ft ²	227,636	138,036	184,685	70,370	211,960	174,475
Cost/ ft2	\$3.02	\$4.81	\$3.62	\$5.57	\$3.40	\$3.98
Cost/ Student (2009 ADE)	\$834.46	\$716.99	\$567.16	\$1,431.70	\$645.76	\$586.14