

Glossary of Terms

Enrolment:

Average Daily Enrolment (ADE) is the calculation of the number of students enrolled in a school based on two count dates within the academic year – October 31st and March 31st. The ADE total is calculated by averaging enrolment at the school during these two time periods and is meant to capture the second semester decline in enrolment as a result of students who graduated at the end of the first semester and have left the system.

Head Count is the actual number of students attending a school at any given time for any given program.

Full Time Equivalent (FTE) is the adjusted Head Count enrolment to take into account part-time students.

Facility Condition Index (FCI):

A ratio used to measure the relative condition of a building taking into account all building systems. It is calculated by dividing the cost of repairs for the building by the replacement value.

Prohibitive-to-Repair (PTR):

Designation attached to a building when the FCI (see above) is equal to or greater than 65%. A high FCI is indicative of the cost of repairs to the building compared to the cost to rebuild the facility. The 65% FCI threshold that results in the designation of a school as PTR was set by the Ministry of Education.

Gross Floor Area (GFA):

The total constructed area of a building.

On-The-Ground Capacity (OTG):

The rated capacity for a facility (number of students the permanent structure can accommodate) as indicated on the Ministry of Education's School Facilities Inventory System which is a web-based database containing facility-related data of all schools in Ontario. Depending on the type of room, the space will have a different loading (i.e. secondary classroom @ 21 pupil places). It does not represent the physical limit of the space.

Utilization Rate:

The measurement of the physical use of the permanent school facility based on the comparison of *Enrolment* to the *On-The-Ground (OTG) Capacity* of the school.

Operating Costs:

These encompass all of the expenditures required to operate and maintain the school including heating, lighting, cleaning and routine maintenance.

Administrative Costs:

These include all of the expenditures associated with a school's administration staff including the salaries of the principal, vice-principal(s), secretaries, etc.