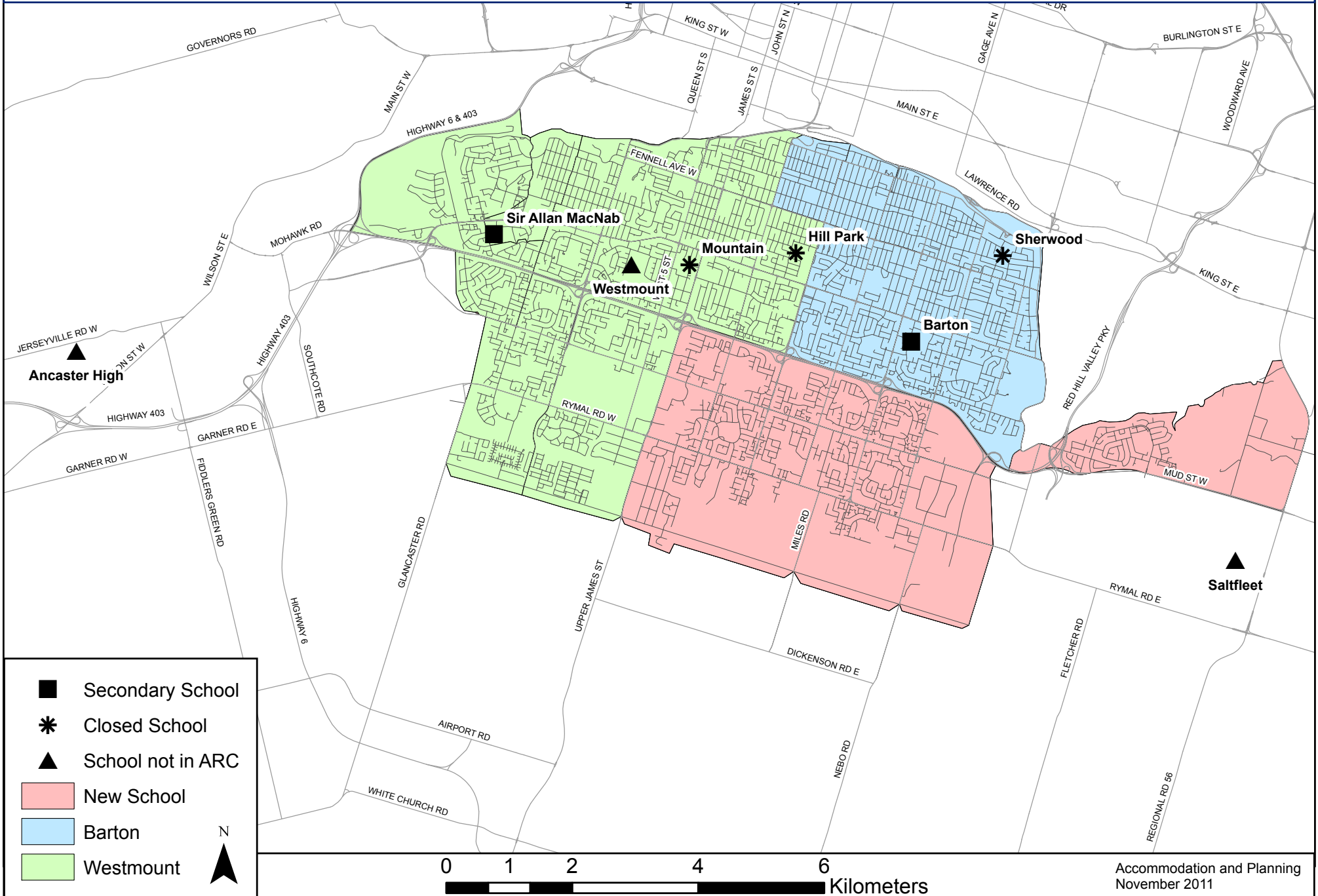


ARC South Concepts

	<u>Barton</u>	<u>Hill Park</u>	<u>Mountain</u>	<u>Sherwood</u>	<u>Sir Allan MacNab</u>	<u>New School</u>	<u>Westmount</u>
<b>Status Quo</b>	No Change	No Change	No Change	No Change	No Change	n/a	n/a
<b>Concept A (Margaret)</b>	Realign Boundary	Close	Close Program to MacNab	Realign Boundary	Contains Mountain and Westmount Program	South-East of Linc	Contains MacNab program
<b>Concept B (Jackie)</b>	Realign Boundary	Contains Westmount Program	Mountain and Alt Ed Programs	Close	Close	South-East of Linc	Contains Hill Park Program
<b>Concept C (Amended Option 5)</b>	Realign Boundary	Close	Close	Close	Realign Boundary	South-East of Linc	n/a

**ARC South - Option A (Maragret's Option)  
 Closure of Hill Park, Mountain, Sherwood  
 Sir Allan MacNab and Westmount Switch Programs  
 Mountain Program to Sir Allan MacNab  
 New School South East of Linc**

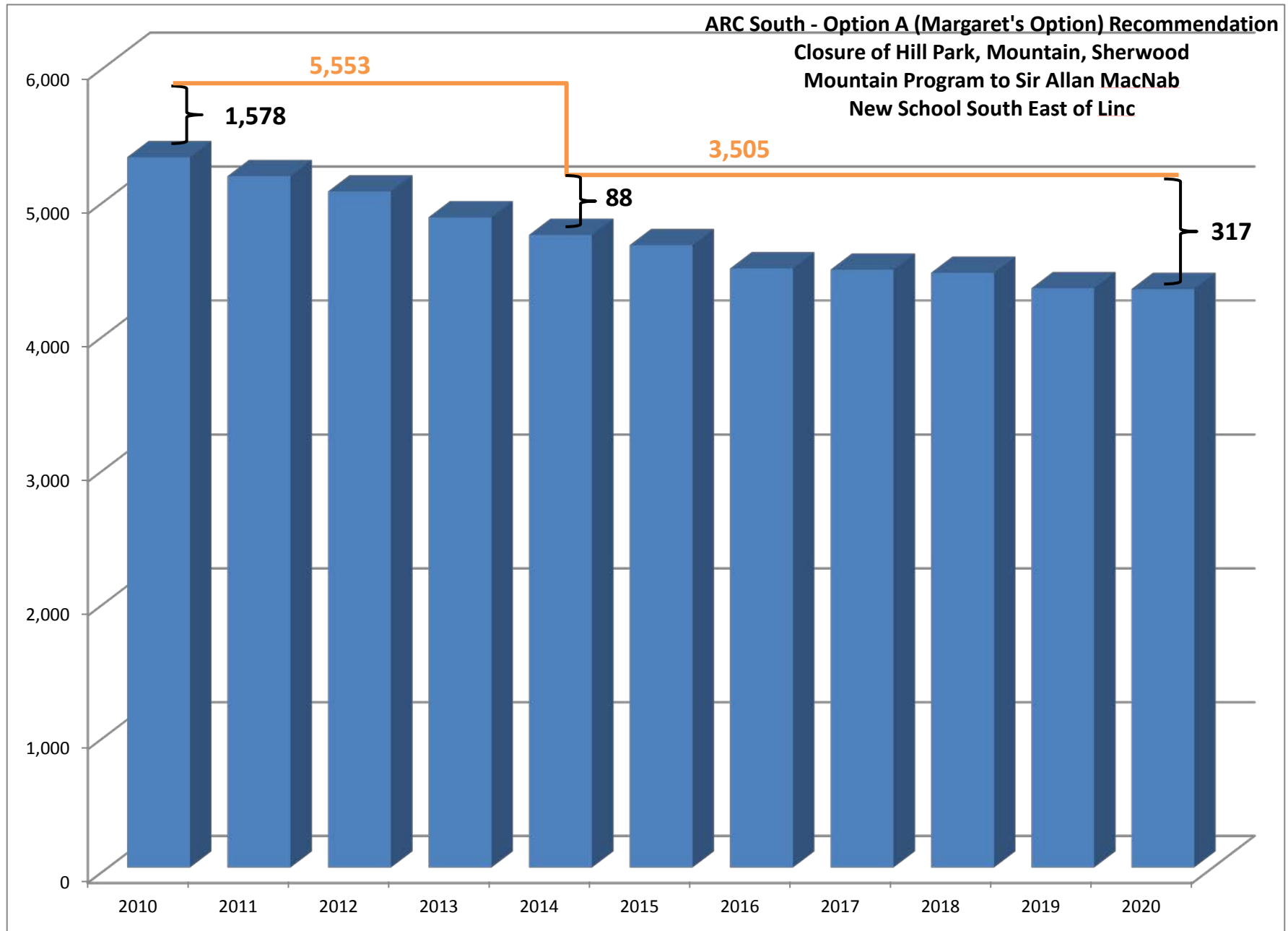


Projected Secondary Enrolment						Implementation						
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Barton</b>												
9		151	150	164	138	291	278	259	265	273	269	253
10		174	155	154	168	261	291	278	259	265	273	269
11		191	177	158	157	297	261	290	279	259	266	273
12		344	295	274	245	440	432	380	421	405	376	387
SE		11	11	11	11	28	28	28	28	28	28	28
<b>Total</b>		<b>871</b>	<b>789</b>	<b>762</b>	<b>719</b>	<b>1,317</b>	<b>1,291</b>	<b>1,235</b>	<b>1,252</b>	<b>1,230</b>	<b>1,212</b>	<b>1,209</b>
<b>OTG Capacity</b>	1092											
<b>Projected Utilization</b>		<b>80%</b>	<b>72%</b>	<b>70%</b>	<b>66%</b>	<b>121%</b>	<b>118%</b>	<b>113%</b>	<b>115%</b>	<b>113%</b>	<b>111%</b>	<b>111%</b>
<b>Hillpark</b>												
9		153	170	147	132							
10		159	159	177	153							
11		197	156	156	173							
12		331	288	228	229							
SE		17	17	17	17							
<b>OTG Capacity</b>	1215											
<b>Total</b>		<b>857</b>	<b>791</b>	<b>725</b>	<b>704</b>							
<b>Projected Utilization</b>		<b>71%</b>	<b>65%</b>	<b>60%</b>	<b>58%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Mountain</b>												
9		31	35	34	33							
10		39	42	41	40							
11		47	36	35	35							
12		62	83	82	80							
SE		0	0	0	0							
<b>Total</b>		<b>179</b>	<b>196</b>	<b>193</b>	<b>188</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTG Capacity</b>	525											
<b>Utilization</b>		<b>34%</b>	<b>37%</b>	<b>37%</b>	<b>36%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>New School</b>												
9						199	205	184	191	198	195	184
10						186	201	206	186	192	199	196
11						212	186	201	205	186	192	199
12						288	291	254	275	279	254	262
SE						17	17	17	17	17	17	17
<b>OTG Capacity</b>	1000											
<b>Total</b>						<b>902</b>	<b>900</b>	<b>862</b>	<b>875</b>	<b>872</b>	<b>857</b>	<b>858</b>
<b>Projected Utilization</b>						<b>90%</b>	<b>90%</b>	<b>86%</b>	<b>87%</b>	<b>87%</b>	<b>86%</b>	<b>86%</b>
<b>Sherwood</b>												
9		308	258	253	223							
10		288	308	258	253							
11		255	280	299	252							
12		334	329	360	385							
SE		17	17	17	17							
<b>OTG Capacity</b>	1308											
<b>Total</b>		<b>1,202</b>	<b>1,191</b>	<b>1,187</b>	<b>1,130</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Utilization</b>		<b>92%</b>	<b>91%</b>	<b>91%</b>	<b>86%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Sir Allan MacNab</b>												
9		166	143	147	139	235	230	224	228	226	220	214
10		179	177	153	157	244	251	247	240	246	243	237
11		169	188	186	161	260	243	248	246	239	244	241
12		326	284	316	312	433	426	397	403	405	390	400
SE		27	27	27	27	27	27	27	27	27	27	27
<b>OTG Capacity</b>	1413											
<b>Total</b>		<b>867</b>	<b>819</b>	<b>829</b>	<b>795</b>	<b>1,198</b>	<b>1,176</b>	<b>1,143</b>	<b>1,145</b>	<b>1,143</b>	<b>1,124</b>	<b>1,120</b>
<b>Projected Utilization</b>						<b>85%</b>	<b>83%</b>	<b>81%</b>	<b>81%</b>	<b>81%</b>	<b>80%</b>	<b>79%</b>
<b>Utilization</b>		<b>61%</b>	<b>58%</b>	<b>59%</b>	<b>56%</b>							
<b>South ARC Total</b>		<b>3,975</b>	<b>3,786</b>	<b>3,696</b>	<b>3,537</b>	<b>3,417</b>	<b>3,367</b>	<b>3,240</b>	<b>3,272</b>	<b>3,245</b>	<b>3,192</b>	<b>3,187</b>
<b>Current Utilization</b>	5553	<b>72%</b>	<b>68%</b>	<b>67%</b>	<b>64%</b>							
<b>Projected Utilization</b>	3505					<b>97%</b>	<b>96%</b>	<b>92%</b>	<b>93%</b>	<b>93%</b>	<b>91%</b>	<b>91%</b>

Data Source: Watson and Associates 2011 (October 2010, actuals)

Data source updated after release of SIP

ARC South - Option A (Margaret's Option) Recommendation

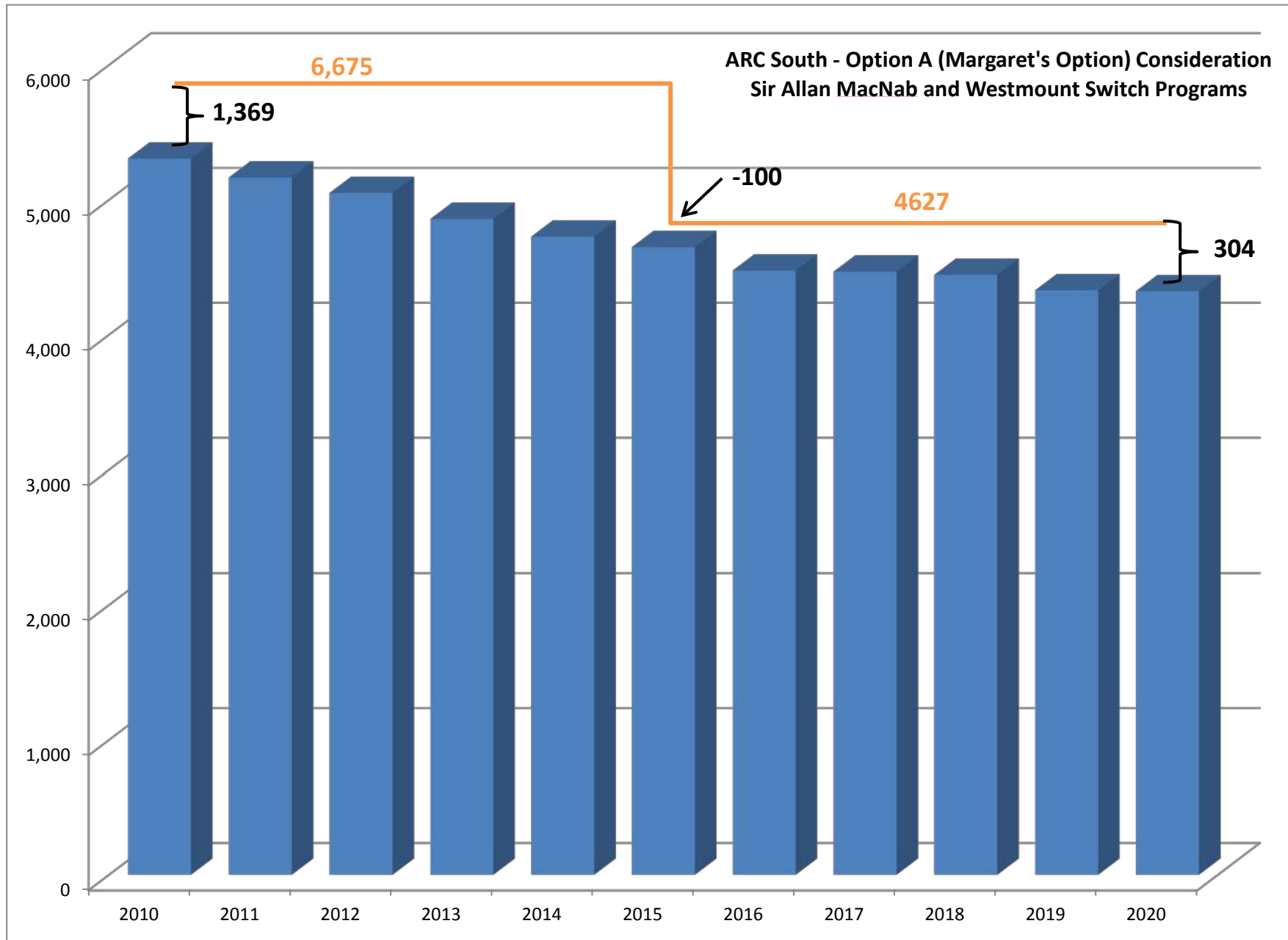


Projected Secondary Enrolment						Implementation						
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Barton</b>												
9		151	150	164	138	291	278	259	265	273	269	253
10		174	155	154	168	261	291	278	259	265	273	269
11		191	177	158	157	297	261	290	279	259	266	273
12		344	295	274	245	440	432	380	421	405	376	387
SE		11	11	11	11	28	28	28	28	28	28	28
<b>Total</b>		871	789	762	719	1,317	1,291	1,235	1,252	1,230	1,212	1,209
<b>OTG Capacity</b>	1092											
<b>Projected Utilization</b>		<b>80%</b>	<b>72%</b>	<b>70%</b>	<b>66%</b>	<b>121%</b>	<b>118%</b>	<b>113%</b>	<b>115%</b>	<b>113%</b>	<b>111%</b>	<b>111%</b>
<b>Hillpark</b>												
9		153	170	147	132							
10		159	159	177	153							
11		197	156	156	173							
12		331	288	228	229							
SE		17	17	17	17							
<b>OTG Capacity</b>	1215											
<b>Total</b>		857	791	725	704							
<b>Projected Utilization</b>		<b>71%</b>	<b>65%</b>	<b>60%</b>	<b>58%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Mountain</b>												
9		31	35	34	33							
10		39	42	41	40							
11		47	36	35	35							
12		62	83	82	80							
SE		0	0	0	0							
<b>Total</b>		179	196	193	188	0	0	0	0	0	0	0
<b>OTG Capacity</b>	525											
<b>Utilization</b>		<b>34%</b>	<b>37%</b>	<b>37%</b>	<b>36%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>New School</b>												
9						199	205	184	191	198	195	184
10						186	201	206	186	192	199	196
11						212	186	201	205	186	192	199
12						288	291	254	275	279	254	262
SE						17	17	17	17	17	17	17
<b>OTG Capacity</b>	1000											
<b>Total</b>						902	900	862	875	872	857	858
<b>Projected Utilization</b>						<b>90%</b>	<b>90%</b>	<b>86%</b>	<b>87%</b>	<b>87%</b>	<b>86%</b>	<b>86%</b>
<b>Sherwood</b>												
9		308	258	253	223							
10		288	308	258	253							
11		255	280	299	252							
12		334	329	360	385							
SE		17	17	17	17							
<b>OTG Capacity</b>	1308											
<b>Total</b>		1,202	1,191	1,187	1,130	0	0	0	0	0	0	0
<b>Utilization</b>		<b>92%</b>	<b>91%</b>	<b>91%</b>	<b>86%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Sir Allan MacNab</b>												
9		166	143	147	139	342	360	306	321	336	303	300
10		179	177	153	157	350	332	348	298	313	326	296
11		169	188	186	161	322	327	309	325	278	292	306
12		326	284	316	312	479	445	449	427	446	386	406
SE		27	27	27	27	0	0	0	0	0	0	0
<b>OTG Capacity</b>	1413											
<b>Total</b>		867	819	829	795	1,494	1,464	1,412	1,371	1,374	1,308	1,307
<b>Projected Utilization</b>						<b>106%</b>	<b>104%</b>	<b>100%</b>	<b>97%</b>	<b>97%</b>	<b>93%</b>	<b>92%</b>
<b>Utilization</b>		<b>61%</b>	<b>58%</b>	<b>59%</b>	<b>56%</b>							
<b>Westmount (MacNab)</b>												
9		327	355	322	329	202	197	192	197	195	190	184
10		341	309	336	305	205	212	210	203	209	206	201
11		313	321	292	317	226	209	216	214	207	213	210
12		350	394	405	370	354	349	322	329	330	317	328
SE						27	27	27	27	27	27	27
<b>OTG Capacity</b>	1122											
<b>Total</b>		1,331	1,379	1,355	1,321	1,014	994	966	970	968	953	949
<b>Projected Utilization</b>						<b>90%</b>	<b>89%</b>	<b>86%</b>	<b>86%</b>	<b>86%</b>	<b>85%</b>	<b>85%</b>
<b>Utilization</b>		<b>119%</b>	<b>123%</b>	<b>121%</b>	<b>118%</b>							
<b>South ARC Total</b>		5,306	5,165	5,051	4,858	4,727	4,648	4,476	4,467	4,444	4,329	4,323
<b>Current Utilization</b>	6675	<b>79%</b>	<b>77%</b>	<b>76%</b>	<b>73%</b>							
<b>Projected Utilization</b>	4627					<b>102%</b>	<b>100%</b>	<b>97%</b>	<b>97%</b>	<b>96%</b>	<b>94%</b>	<b>93%</b>

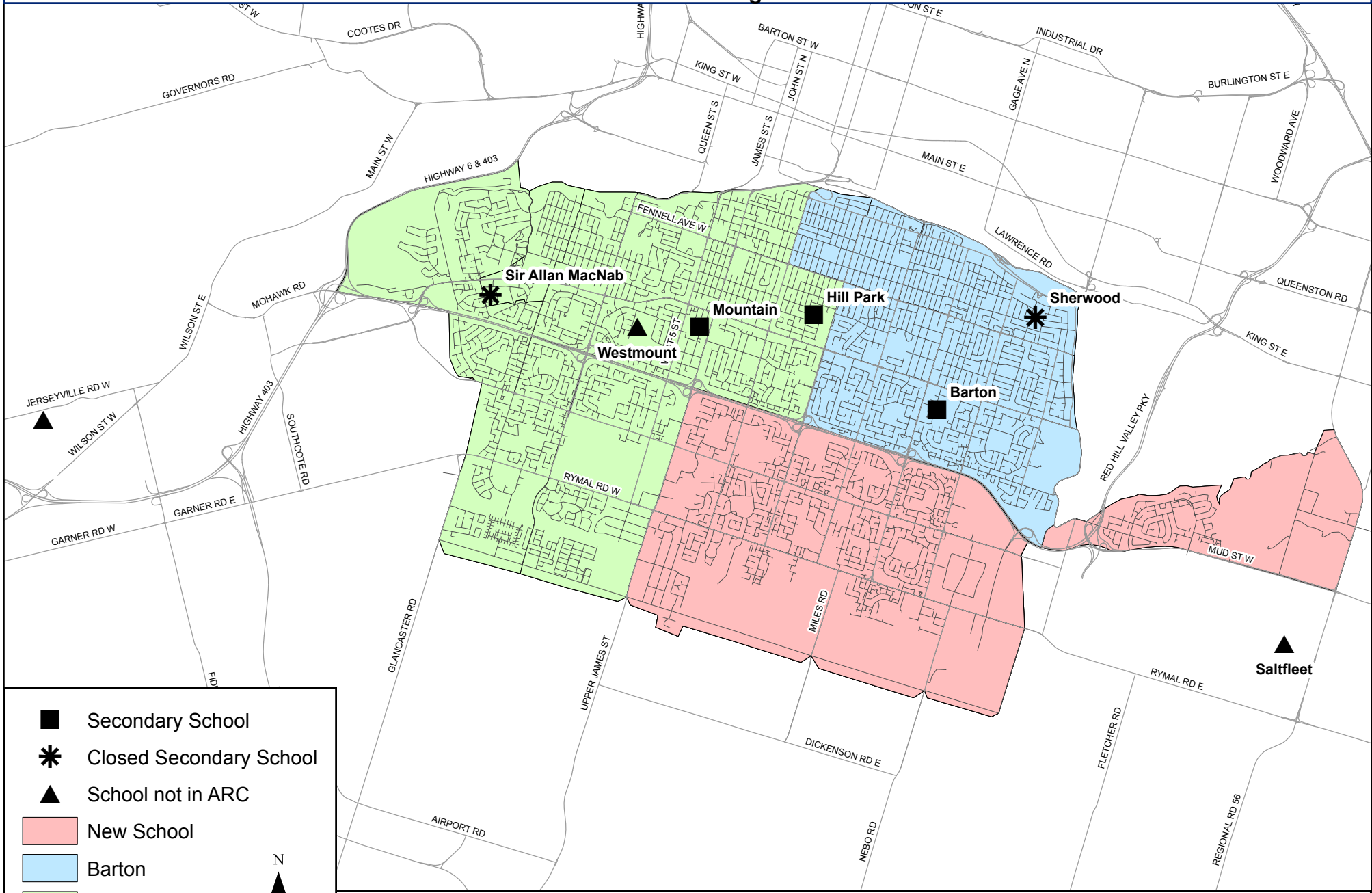
Data Source: Watson and Associates 2011 (October 2010, actuals)

Data source updated after release of SIP

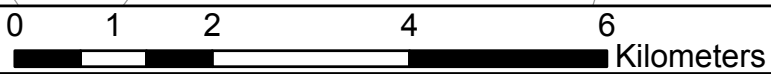
ARC South - Option A (Margaret's Option) Consideration



**ARC South - Option B (Jackie's Option)  
 Closure of Sir Allan MacNab, Sherwood  
 Hill Park and Westmount Switch Programs  
 New School South East of Linc  
 Mountain Recieves Alt Ed Programs**



- Secondary School
- \* Closed Secondary School
- ▲ School not in ARC
- New School
- Barton
- Westmount



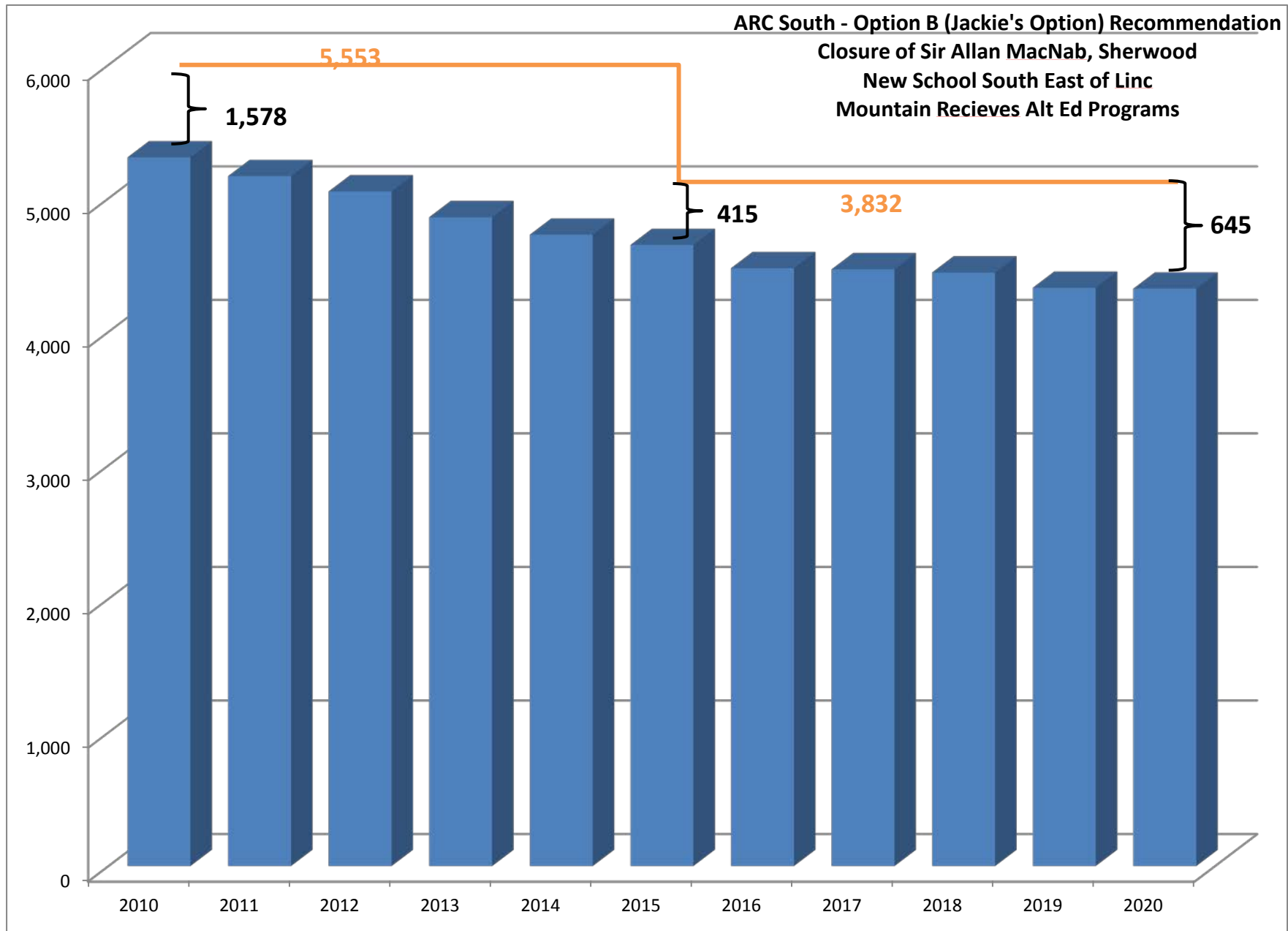
Projected Secondary Enrolment						Implementation						
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Barton</b>												
9		151	150	164	138	291	278	259	265	273	269	253
10		174	155	154	168	261	291	278	259	265	273	269
11		191	177	158	157	297	261	290	279	259	266	273
12		344	295	274	245	440	432	380	421	405	376	387
SE		11	11	11	11	28	28	28	28	28	28	28
<b>Total</b>		871	789	762	719	1,317	1,291	1,235	1,252	1,230	1,212	1,209
<b>OTG Capacity</b>	1092											
<b>Projected Utilization</b>		<b>80%</b>	<b>72%</b>	<b>70%</b>	<b>66%</b>	<b>121%</b>	<b>118%</b>	<b>113%</b>	<b>115%</b>	<b>113%</b>	<b>111%</b>	<b>111%</b>
<b>Hillpark</b>												
9		153	170	147	132	202	197	192	197	195	190	184
10		159	159	177	153	205	212	210	203	209	206	201
11		197	156	156	173	226	209	216	214	207	213	210
12		331	288	228	229	354	349	322	329	330	317	328
SE		17	17	17	17	27	27	27	27	27	27	27
<b>OTG Capacity</b>	1215											
<b>Total</b>		857	791	725	704	1,014	994	966	970	968	953	949
<b>Projected Utilization</b>		<b>71%</b>	<b>65%</b>	<b>60%</b>	<b>58%</b>	<b>83%</b>	<b>82%</b>	<b>80%</b>	<b>80%</b>	<b>80%</b>	<b>78%</b>	<b>78%</b>
<b>Mountain</b>												
9		31	35	34	33	33	32	31	31	31	30	30
10		39	42	41	40	39	39	38	37	37	36	36
11		47	36	35	35	34	34	32	32	32	31	31
12		62	83	82	80	78	78	75	75	75	73	73
<b>Total</b>		179	196	193	188	184	182	176	176	175	171	171
<b>OTG Capacity</b>	525											
<b>Utilization</b>		<b>34%</b>	<b>37%</b>	<b>37%</b>	<b>36%</b>	<b>35%</b>	<b>35%</b>	<b>34%</b>	<b>33%</b>	<b>33%</b>	<b>33%</b>	<b>33%</b>
<b>New School</b>												
9						199	205	184	191	198	195	184
10						186	201	206	186	192	199	196
11						212	186	201	205	186	192	199
12						288	291	254	275	279	254	262
SE						17	17	17	17	17	17	17
<b>OTG Capacity</b>	1000											
<b>Total</b>						902	900	862	875	872	857	858
<b>Projected Utilization</b>						<b>90%</b>	<b>90%</b>	<b>86%</b>	<b>87%</b>	<b>87%</b>	<b>86%</b>	<b>86%</b>
<b>Sherwood</b>												
9		308	258	253	223							
10		288	308	258	253							
11		255	280	299	252							
12		334	329	360	385							
SE		17	17	17	17							
<b>OTG Capacity</b>	1308											
<b>Total</b>		1,202	1,191	1,187	1,130	0	0	0	0	0	0	0
<b>Utilization</b>		<b>92%</b>	<b>91%</b>	<b>91%</b>	<b>86%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Sir Allan MacNab</b>												
9		166	143	147	139							
10		179	177	153	157							
11		169	188	186	161							
12		326	284	316	312							
SE		27	27	27	27							
<b>OTG Capacity</b>	1413											
<b>Total</b>		867	819	829	795	0	0	0	0	0	0	0
<b>Projected Utilization</b>						<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Utilization</b>		<b>61%</b>	<b>58%</b>	<b>59%</b>	<b>56%</b>							
<b>South ARC Total</b>		3,975	3,786	3,696	3,537	3,417	3,367	3,240	3,272	3,245	3,192	3,187
<b>Current Utilization</b>	5553	<b>72%</b>	<b>68%</b>	<b>67%</b>	<b>64%</b>							
<b>Projected Utilization</b>	3832					<b>89%</b>	<b>88%</b>	<b>85%</b>	<b>85%</b>	<b>85%</b>	<b>83%</b>	<b>83%</b>

Data Source: Watson and Associates 2011 (October 2010, actuals)

Data source updated after release of SIP



ARC South - Option B (Jackie's Option) Recommendation

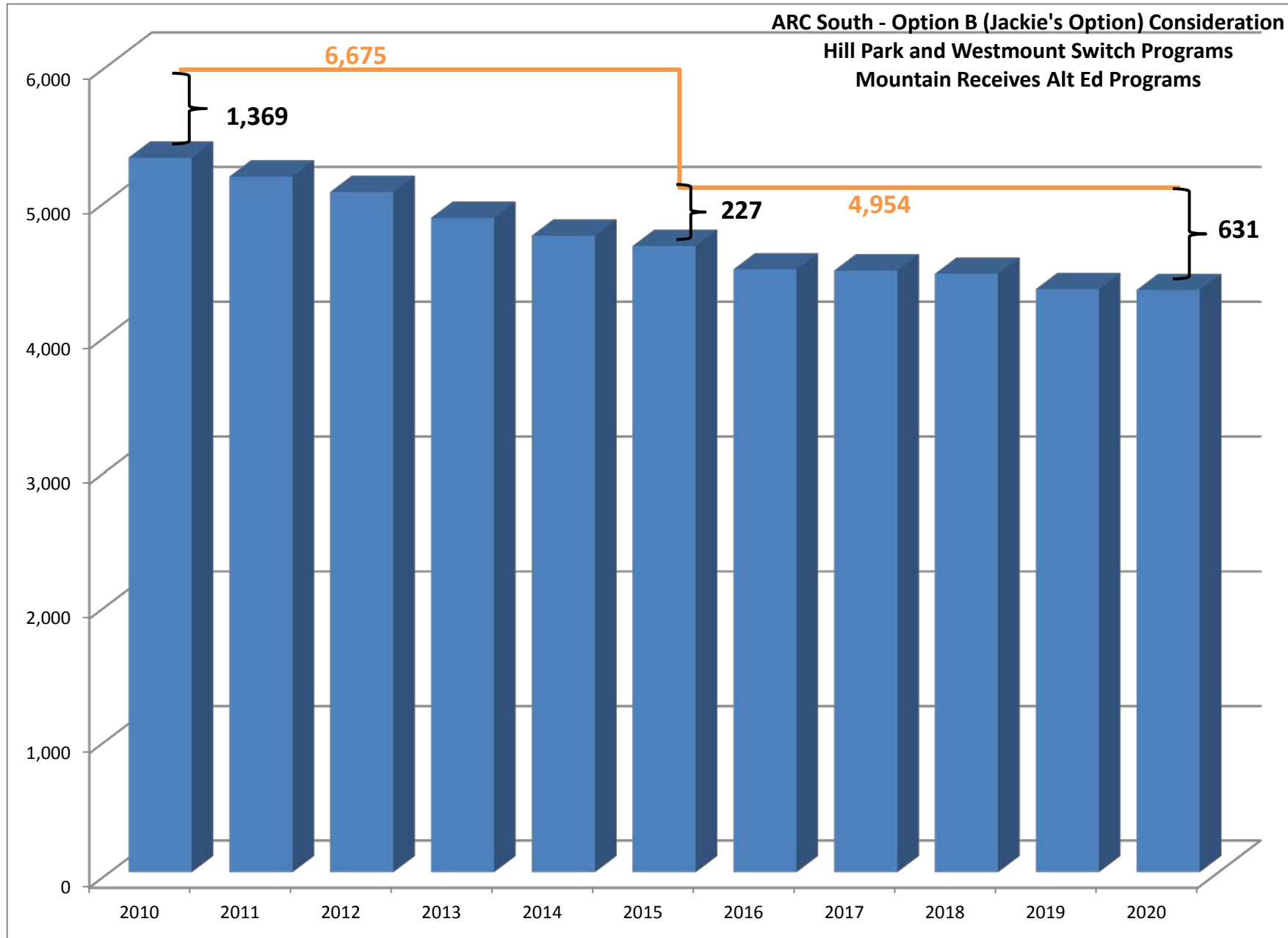


Projected Secondary Enrolment					Implementation							
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Barton</b>												
9		151	150	164	138	291	278	259	265	273	269	253
10		174	155	154	168	261	291	278	259	265	273	269
11		191	177	158	157	297	261	290	279	259	266	273
12		344	295	274	245	440	432	380	421	405	376	387
SE		11	11	11	11	28	28	28	28	28	28	28
<b>Total</b>		871	789	762	719	1,317	1,291	1,235	1,252	1,230	1,212	1,209
<b>OTG Capacity</b>	1092											
<b>Projected Utilization</b>		<b>80%</b>	<b>72%</b>	<b>70%</b>	<b>66%</b>	<b>121%</b>	<b>118%</b>	<b>113%</b>	<b>115%</b>	<b>113%</b>	<b>111%</b>	<b>111%</b>
<b>Hillpark</b>												
9		153	170	147	132	309	327	275	290	305	273	269
10		159	159	177	153	311	293	310	261	275	290	259
11		197	156	156	173	288	294	277	293	246	261	274
12		331	288	228	229	401	367	373	352	372	314	333
SE		17	17	17	17	0	0	0	0	0	0	0
<b>OTG Capacity</b>	1215											
<b>Total</b>		857	791	725	704	1,310	1,282	1,236	1,195	1,199	1,137	1,135
<b>Projected Utilization</b>		<b>71%</b>	<b>65%</b>	<b>60%</b>	<b>58%</b>	<b>108%</b>	<b>105%</b>	<b>102%</b>	<b>98%</b>	<b>99%</b>	<b>94%</b>	<b>93%</b>
<b>Mountain</b>												
9		31	35	34	33	33	32	31	31	31	30	30
10		39	42	41	40	39	39	38	37	37	36	36
11		47	36	35	35	34	34	32	32	32	31	31
12		62	83	82	80	78	78	75	75	75	73	73
<b>Total</b>		179	196	193	188	184	182	176	176	175	171	171
<b>OTG Capacity</b>	525											
<b>Utilization</b>		<b>34%</b>	<b>37%</b>	<b>37%</b>	<b>36%</b>	<b>35%</b>	<b>35%</b>	<b>34%</b>	<b>33%</b>	<b>33%</b>	<b>33%</b>	<b>33%</b>
<b>New School</b>												
9						199	205	184	191	198	195	184
10						186	201	206	186	192	199	196
11						212	186	201	205	186	192	199
12						288	291	254	275	279	254	262
SE						17	17	17	17	17	17	17
<b>OTG Capacity</b>	1000											
<b>Total</b>						902	900	862	875	872	857	858
<b>Projected Utilization</b>						<b>90%</b>	<b>90%</b>	<b>86%</b>	<b>87%</b>	<b>87%</b>	<b>86%</b>	<b>86%</b>
<b>Sherwood</b>												
9		308	258	253	223							
10		288	308	258	253							
11		255	280	299	252							
12		334	329	360	385							
SE		17	17	17	17							
<b>OTG Capacity</b>	1308											
<b>Total</b>		1,202	1,191	1,187	1,130	0	0	0	0	0	0	0
<b>Utilization</b>		<b>92%</b>	<b>91%</b>	<b>91%</b>	<b>86%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Sir Allan MacNab</b>												
9		166	143	147	139							
10		179	177	153	157							
11		169	188	186	161							
12		326	284	316	312							
SE		27	27	27	27							
<b>OTG Capacity</b>	1413											
<b>Total</b>		867	819	829	795	0	0	0	0	0	0	0
<b>Projected Utilization</b>						<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>	<b>0%</b>
<b>Utilization</b>		<b>61%</b>	<b>58%</b>	<b>59%</b>	<b>56%</b>							
<b>Westmount (MacNab)</b>												
9		327	355	322	329	202	197	192	197	195	190	184
10		341	309	336	305	205	212	210	203	209	206	201
11		313	321	292	317	226	209	216	214	207	213	210
12		350	394	405	370	354	349	322	329	330	317	328
SE		0	0	0	0	27	27	27	27	27	27	27
<b>OTG Capacity</b>	1122											
<b>Total</b>		1,331	1,379	1,355	1,321	1,014	994	966	970	968	953	949
<b>Projected Utilization</b>						<b>90%</b>	<b>89%</b>	<b>86%</b>	<b>86%</b>	<b>86%</b>	<b>85%</b>	<b>85%</b>
<b>Utilization</b>		<b>119%</b>	<b>123%</b>	<b>121%</b>	<b>118%</b>							
<b>South ARC Total</b>		5,306	5,165	5,051	4,858	4,727	4,648	4,476	4,467	4,444	4,329	4,323
<b>Current Utilization</b>	6675	<b>79%</b>	<b>77%</b>	<b>76%</b>	<b>73%</b>							
<b>Projected Utilization</b>	4954					<b>95%</b>	<b>94%</b>	<b>90%</b>	<b>90%</b>	<b>90%</b>	<b>87%</b>	<b>87%</b>

Data Source: Watson and Associates 2011 (October 2010, actuals)

Data source updated after release of SIP

ARC South - Option B (Jackie's Option) Consideration





Projected Secondary Enrolment						Implementation						
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
<b>Barton</b>												
9		151	150	164	138	263	265	240	249	257	253	238
10		174	155	154	168	242	264	265	240	249	257	253
11		191	177	158	157	273	239	260	263	237	246	254
12		344	295	274	245	390	390	342	370	374	339	352
SE		11	11	11	11	28	28	28	28	28	28	28
<b>Total</b>		871	789	762	719	1,197	1,186	1,135	1,150	1,145	1,123	1,124
<b>OTG Capacity</b>	1092											
<b>Projected Utilization</b>		<b>80%</b>	<b>72%</b>	<b>70%</b>	<b>66%</b>	<b>110%</b>	<b>109%</b>	<b>104%</b>	<b>105%</b>	<b>105%</b>	<b>103%</b>	<b>103%</b>
<b>Hillpark</b>												
9		153	170	147	132							
10		159	159	177	153							
11		197	156	156	173							
12		331	288	228	229							
SE		17	17	17	17							
<b>Total</b>		857	791	725	704							
<b>OTG Capacity</b>	1215											
<b>Projected Utilization</b>		<b>71%</b>	<b>65%</b>	<b>60%</b>	<b>58%</b>							
<b>Mountain</b>												
9		31	35	34	33							
10		39	42	41	40							
11		47	36	35	35							
12		62	83	82	80							
SE		0	0	0	0							
<b>Total</b>		179	196	193	188							
<b>OTG Capacity</b>	525											
<b>Utilization</b>		<b>34%</b>	<b>37%</b>	<b>37%</b>	<b>36%</b>							
<b>New School</b>												
9						209	215	195	201	207	203	194
10						209	224	226	208	213	220	216
11						230	204	218	221	203	208	215
12						351	354	316	337	340	314	322
SE						17	17	17	17	17	17	17
<b>Total</b>						1,016	1,014	972	984	981	962	964
<b>OTG Capacity</b>	1000											
<b>Projected Utilization</b>						<b>92%</b>	<b>92%</b>	<b>88%</b>	<b>89%</b>	<b>89%</b>	<b>87%</b>	<b>88%</b>
<b>Sherwood</b>												
9		308	258	253	223							
10		288	308	258	253							
11		255	280	299	252							
12		334	329	360	385							
SE		17	17	17	17							
<b>OTG Capacity</b>	1308											
<b>Total</b>		1,202	1,191	1,187	1,130							
<b>Utilization</b>		<b>92%</b>	<b>91%</b>	<b>91%</b>	<b>86%</b>							
<b>Sir Allan McNab</b>												
9		166	143	147	139	246	227	226	229	228	222	213
10		179	177	153	157	238	256	240	236	240	239	232
11		169	188	186	161	263	242	259	243	239	244	242
12		326	284	316	312	429	415	381	402	386	376	385
SE		27	27	27	27	27	27	27	27	27	27	27
<b>OTG Capacity</b>	1413											
<b>Total</b>		867	819	829	795	1,204	1,168	1,133	1,138	1,120	1,107	1,099
<b>Utilization</b>		<b>61%</b>	<b>58%</b>	<b>59%</b>	<b>56%</b>	<b>85%</b>	<b>83%</b>	<b>80%</b>	<b>81%</b>	<b>79%</b>	<b>78%</b>	<b>78%</b>
<b>South ARC Total</b>		3,975	3,786	3,696	3,537	3,416	3,368	3,240	3,272	3,246	3,192	3,188
<b>Current Utilization</b>	5553	<b>72%</b>	<b>68%</b>	<b>67%</b>	<b>64%</b>							
<b>Projected Utilization</b>	3505					<b>97%</b>	<b>96%</b>	<b>92%</b>	<b>93%</b>	<b>93%</b>	<b>91%</b>	<b>91%</b>

Data Source: Watson and Associates 2011 (October 2010, actuals)

Data source updated after release of SIP

\* Mountain program to New School

ARC South- Option C (Amended Option 5)

