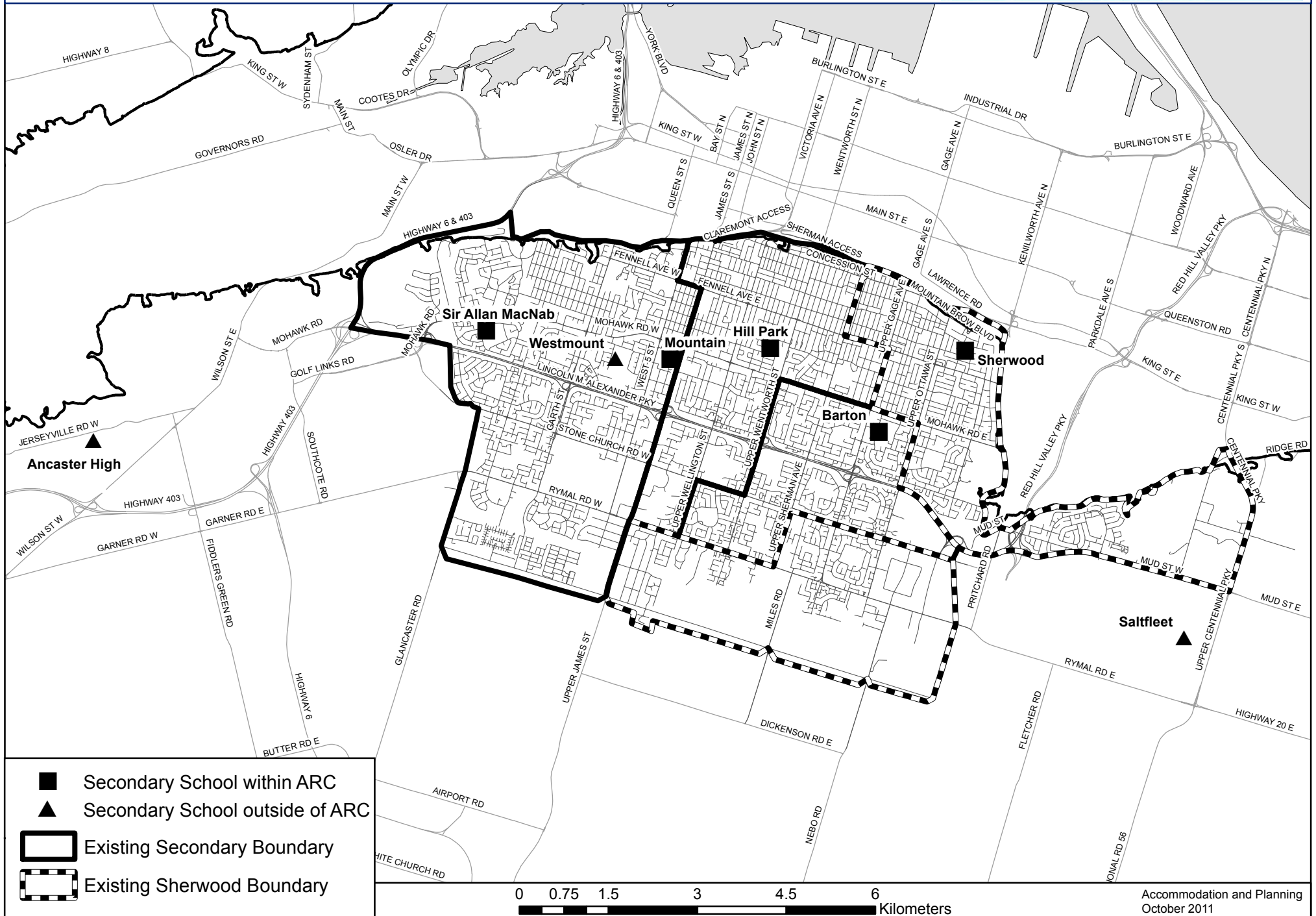


ARC South Concepts

	<u>Barton</u>	<u>Hill Park</u>	<u>Mountain</u>	<u>Sherwood</u>	<u>Sir Allan MacNab</u>	<u>New School</u>
Status Quo	No Change	No Change	No Change	No Change	No Change	n/a
HWDSB Staff Concept Phase 1	Re-align boundaries	Re-align boundaries	Close Student to Home School	Close	Re-align boundaries	n/a
HWDSB Staff Concept Phase 2	Close	Re-align boundaries	Closed	Closed	Re-align boundaries	On Broughton East Site
ARC Concept 1	Re-align boundaries	Close	Close Student to New School	Re-align boundaries	Close	On Sheldon Site
ARC Concept 2	Re-align boundaries	Re-align boundaries	Close Student to New School	Close	Close	On Sheldon Site
ARC Concept 3	Close	Re-align boundaries	Close Student to New School	Re-align boundaries	Close	On Sheldon Site
ARC Concept 4	Close	Close	Close Student to MacNab	Re-align boundaries	Re-align boundaries	On Jerome Site
ARC Concept 5	Re-align boundaries	Close	Close Student to MacNab	Close	Re-align boundaries	On Jerome Site
ARC Concept 6	Close	Re-align boundaries	Close Student to MacNab	Close	Re-align boundaries	On Broughton East Site

South Accommodation Review Current Situation



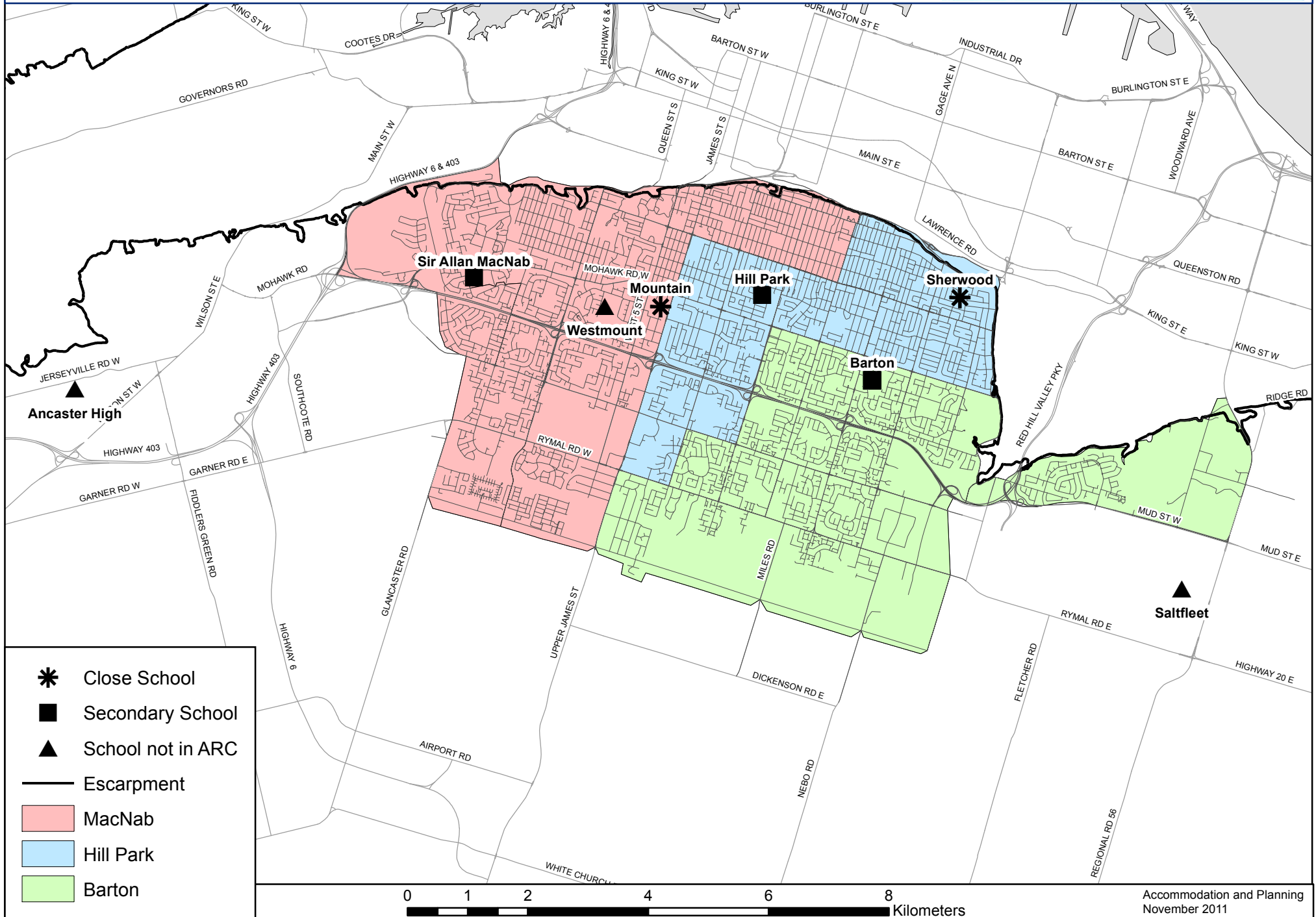
South Secondary ARC: Status Quo

Projected Secondary Enrolment												
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Barton	1092											
9		151	150	164	138	150	163	144	148	159	153	150
10		174	155	154	168	142	154	167	148	152	163	157
11		191	177	158	157	171	145	157	170	150	155	166
12		344	295	274	245	243	265	224	243	263	233	239
SE		11	11	11	11	11	11	11	11	11	11	11
Total		871	789	762	719	718	738	703	720	735	714	723
Utilization		80%	72%	70%	66%	66%	68%	64%	66%	67%	65%	66%
Hillpark	1215											
9		153	170	147	132	172	116	132	123	126	124	115
10		159	159	177	153	138	178	121	137	128	131	129
11		197	156	156	173	150	135	174	119	133	126	128
12		331	288	228	229	254	219	197	254	173	195	184
SE		17	17	17	17	17	17	17	17	17	17	17
Total		857	791	725	704	730	666	641	650	578	593	573
Utilization		71%	65%	60%	58%	60%	55%	53%	53%	48%	49%	47%
Mountain	525											
9		31	35	34	33	33	32	31	31	31	30	30
10		39	42	41	40	39	39	38	37	37	36	36
11		47	36	35	35	34	34	32	32	32	31	31
12		62	83	82	80	78	78	75	75	75	73	73
SE		0	0	0	0	0	0	0	0	0	0	0
Total		179	196	193	188	184	182	176	176	175	171	171
Utilization		34%	37%	37%	36%	35%	35%	34%	33%	33%	33%	33%
Sherwood	1308											
9		308	258	253	223	234	248	217	231	234	234	215
10		288	308	258	253	224	234	248	217	231	234	233
11		255	280	299	252	247	219	228	242	211	225	228
12		334	329	360	385	325	320	284	295	312	274	292
SE		17	17	17	17	17	17	17	17	17	17	17
Total		1,202	1,191	1,187	1,130	1,047	1,038	995	1,002	1,006	984	986
Utilization		92%	91%	91%	86%	80%	79%	76%	77%	77%	75%	75%
Sir Allan McNab	1413											
9		166	143	147	139	130	148	138	146	142	137	135
10		179	177	153	157	148	138	158	146	155	150	145
11		169	188	186	161	165	155	145	165	153	162	157
12		326	284	316	312	269	276	259	241	275	254	270
SE		27	27	27	27	27	27	27	27	27	27	27
Total		867	819	829	795	738	744	726	725	751	731	735
Utilization		61%	58%	59%	56%	52%	53%	51%	51%	53%	52%	52%
South ARC Total	5553	3,975	3,786	3,696	3,537	3,417	3,368	3,240	3,272	3,246	3,193	3,188
South ARC Utilization		72%	68%	67%	64%	62%	61%	58%	59%	58%	57%	57%

Data Source: Watson and Associates 2011 (October 2011, actuals)

Data source updated after release of SIP

Secondary ARC South: HWDSB Recommendation - Phase 1 Close Mountain and Sherwood



South Secondary ARC: HWDSB Concept Phase 1

Projected Secondary Enrolment					Phase 1							
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Barton												
9		151	150	164	187	200	215	190	197	207	202	194
10		174	155	154	220	189	203	218	193	200	210	205
11		191	177	158	209	220	189	203	218	193	200	211
12		344	295	274	325	310	328	282	302	324	287	298
SE		11	11	11	28	28	28	28	28	28	28	28
OTG Capacity	1092											
Total		871	789	762	968	948	963	920	937	952	927	935
Projected Utilization					89%	87%	88%	84%	86%	87%	85%	86%
Current Utilization		80%	72%	70%	66%	66%	68%	64%	66%	67%	65%	66%
Hillpark												
9		153	170	147	244	289	239	240	238	242	240	223
10		159	159	177	287	257	303	251	252	250	254	252
11		197	156	156	314	288	258	302	253	253	252	256
12		331	288	228	462	455	418	376	439	367	367	366
SE		17	17	17	17	17	17	17	17	17	17	17
OTG Capacity	1215											
Total		857	791	725	1,324	1,306	1,235	1,187	1,200	1,129	1,130	1,113
Projected Utilization					109%	107%	102%	98%	99%	93%	93%	92%
Current Utilization		71%	65%	60%	58%	60%	55%	53%	53%	48%	49%	47%
Mountain												
9		31	35	34								
10		39	42	41								
11		47	36	35								
12		62	83	82								
SE		0	0	0								
OTG Capacity	525											
Total		179	196	193								
Utilization		34%	37%	37%								
Sherwood												
9		308	258	253								
10		288	308	258								
11		255	280	299								
12		334	329	360								
SE		17	17	17								
OTG Capacity	1308											
Total		1,202	1,191	1,187								
Utilization		92%	91%	91%								
Sir Allan McNab												
9		166	143	147	235	230	254	231	244	242	236	228
10		179	177	153	265	244	238	263	240	253	251	245
11		169	188	186	255	259	239	232	257	235	248	245
12		326	284	316	463	405	412	380	367	408	373	394
SE		27	27	27	27	27	27	27	27	27	27	27
Total		867	819	829	1,245	1,164	1,170	1,133	1,135	1,165	1,135	1,139
OTG Capacity	1413											
Projected Utilization					88%	82%	83%	80%	80%	82%	80%	81%
Current Utilization		61%	58%	59%	56%	52%	53%	51%	51%	53%	52%	52%
South ARC Total		3,975	3,786	3,696	3,537	3,417	3,368	3,240	3,272	3,246	3,193	3,188
Current Utilization	5553	72%	68%	67%	64%	62%	61%	58%	59%	58%	57%	57%
Projected Utilization	3720				95%	92%	91%	87%	88%	87%	86%	86%

Data Source: Watson and Associates 2011 (October 2011, actuals)

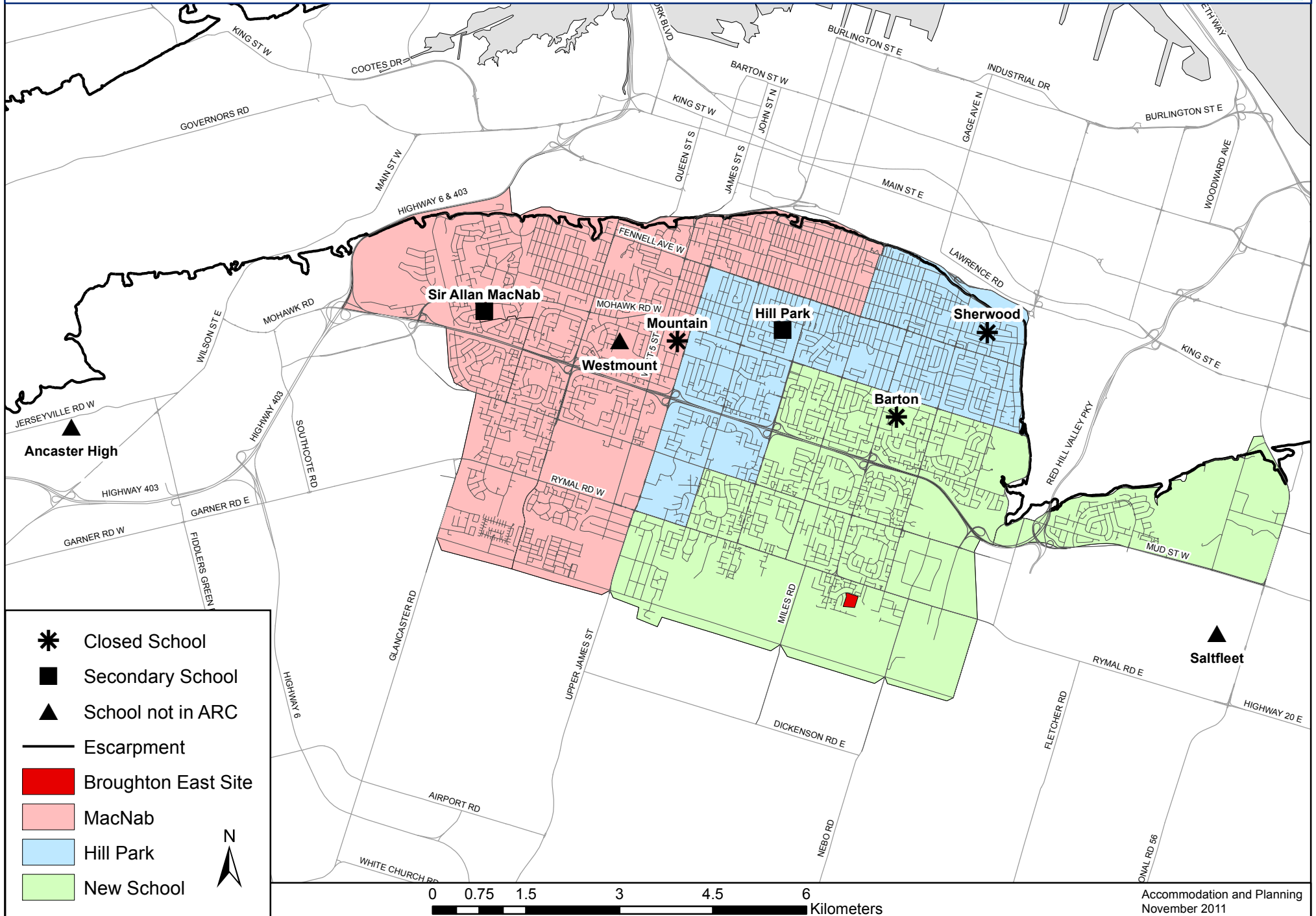
Data source updated after release of SIP

- * Sherwood students to Barton, Hill Park and MacNab
- * Mountain Students to Barton, Hill Park and MacNab
- * Out of Catchment students sent to South Arc Secondary School based on geographic location
- * Ray Lewis, Templemead and Helen Detwiler Elementary into Sir Allan MacNab

Phase 1 Implementation

Secondary ARC South: HWDSB Recommendation - Phase 2

Closure of Barton and New School South of the Lincoln Alexander Parkway



South Secondary ARC: HWDSB Concept Phase 2

Projected Secondary Enrolment					Phase 1		Phase 2					
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Barton												
9		151	150	164	187	200						
10		174	155	154	220	189						
11		191	177	158	209	220						
12		344	295	274	325	310						
SE		11	11	11	28	28						
OTG Capacity	1092											
Total		871	789	762	968	948	0	0	0	0	0	0
Projected Utilization					89%	87%						
Current Utilization		80%	72%	70%								
Hillpark												
9		153	170	147	244	289	212	207	208	212	210	195
10		159	159	177	287	257	261	229	223	224	228	226
11		197	156	156	314	288	228	261	230	224	225	230
12		331	288	228	462	455	377	337	385	339	330	332
SE		17	17	17	17	17	17	17	17	17	17	17
OTG Capacity	1215											
Total		857	791	725	1,324	1,306	1,094	1,051	1,063	1,015	1,011	1,000
Projected Utilization					109%	107%	90%	86%	88%	84%	83%	82%
Current Utilization		71%	65%	60%								
Mountain												
9		31	35	34								
10		39	42	41								
11		47	36	35								
12		62	83	82								
SE		0	0	0								
OTG Capacity	525											
Total		179	196	193	0							
Utilization		34%	37%	37%	0%							
New School												
9							288	254	265	277	271	258
10							264	282	249	260	271	265
11							240	255	273	241	251	263
12							388	336	358	382	338	352
SE							28	28	28	28	28	28
OTG Capacity	1250											
Total						0	1208	1156	1173	1188	1159	1166
Utilization						0%	97%	92%	94%	95%	93%	93%
Sherwood												
9		308	258	253								
10		288	308	258								
11		255	280	299								
12		334	329	360								
SE		17	17	17								
OTG Capacity	1308											
Total		1,202	1,191	1,187	0							
Utilization		92%	91%	91%	0%							
Sir Allan McNab												
9		166	143	147	235	230	207	200	206	203	198	192
10		179	177	153	265	244	219	221	213	220	216	211
11		169	188	186	255	259	218	220	225	215	223	219
12		326	284	316	463	405	394	366	365	378	359	373
SE		27	27	27	27	27	27	27	27	27	27	27
OTG Capacity	1413											
Total		867	819	829	1,245	1,164	1,066	1,034	1,036	1,043	1,023	1,021
Projected Utilization					88%	82%	75%	73%	73%	74%	72%	72%
Current Utilization		61%	58%	59%								
South ARC Total		3,975	3,786	3,696	3,537	3,417	3,368	3,240	3,272	3,246	3,193	3,188
Current Utilization	5553	72%	68%	67%	64%	62%	61%	58%	59%	58%	57%	57%
Projected Utilization	3755					91%	90%	86%	87%	86%	85%	85%

Data Source: Watson and Associates 2011 (October 2011, actuals)

Data source updated after release of SIP

*Barton Students to New School, Hill Park and MacNab depending on geographic location

* School Boundaries are Realigned

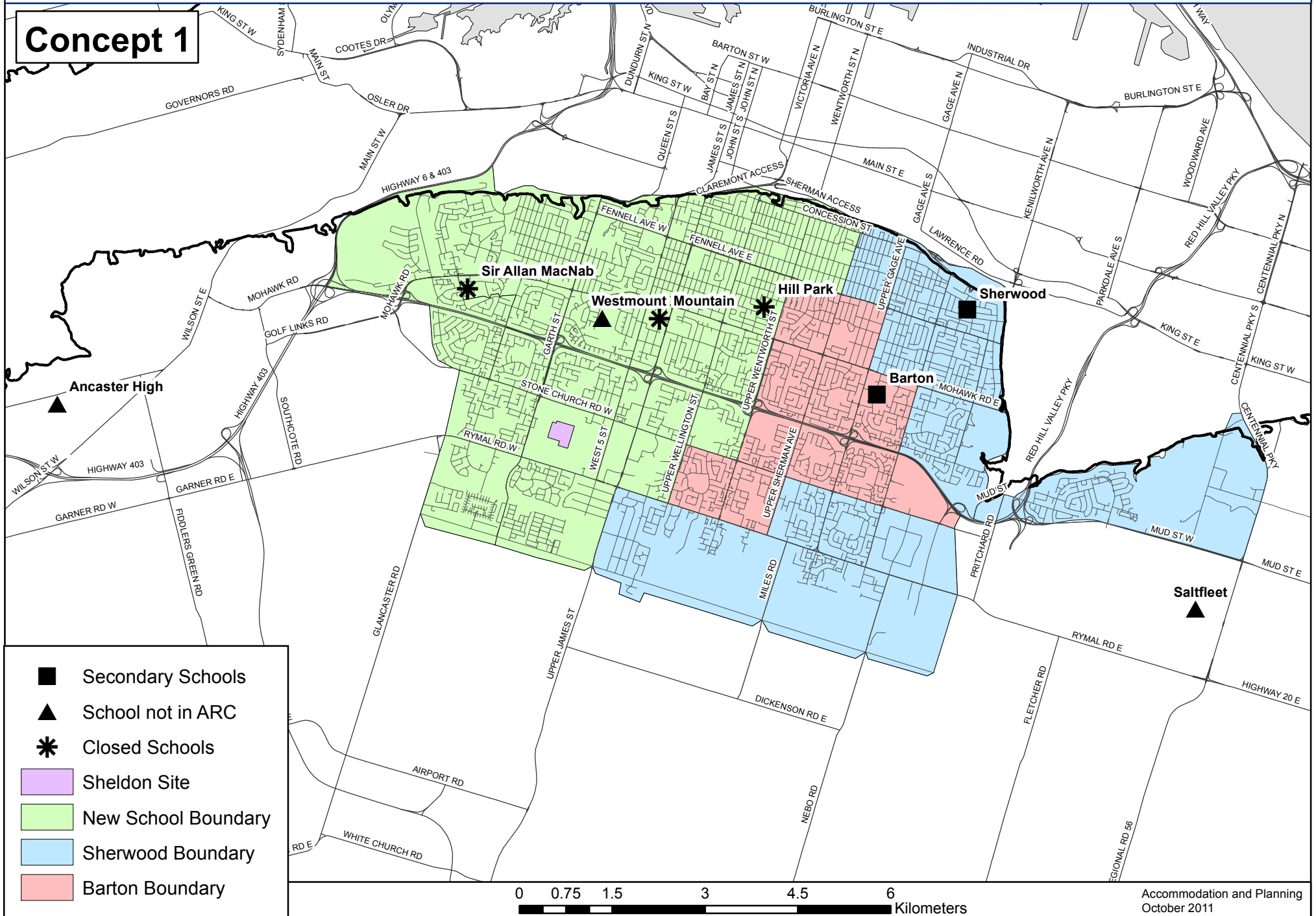
Phase 1 Implementation

Phase 2 Implementation

South Accommodation Review

Closure of Mountain, Sir Allan MacNab and Hill Park

Concept 1



South Secondary ARC Concept 1:
Closure of MacNab and Hill Park addition of New School South West of Lincoln Parkway

Projected Secondary Enrolment						Implementation						
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Barton												
9		151	150	164	138	220	220	203	205	217	210	205
10		174	155	154	168	209	230	229	213	215	226	220
11		191	177	158	157	239	208	228	229	212	214	226
12		344	295	274	245	377	391	342	374	376	348	352
SE		11	11	11	11	17	17	17	17	17	17	17
Total		871	789	762	719	1,062	1,065	1,020	1,038	1,037	1,015	1,020
OTG Capacity	1092											
Projected Utilization		80%	72%	70%	66%	97%	98%	93%	95%	95%	93%	93%
Hillpark		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		153	170	147	132							
10		159	159	177	153							
11		197	156	156	173							
12		331	288	228	229							
SE		17	17	17	17							
Total		857	791	725	704							
OTG Capacity	1215											
Projected Utilization		71%	65%	60%	58%	0%	0%	0%	0%	0%	0%	0%
Mountain		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		31	35	34	33							
10		39	42	41	40							
11		47	36	35	35							
12		62	83	82	80							
SE		0	0	0	0							
Total		179	196	193	188							
OTG Capacity	525											
Utilization		34%	37%	37%	36%	0%	0%	0%	0%	0%	0%	0%
New School		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9						257	235	236	238	236	230	221
10						248	269	246	246	249	246	240
11						272	252	270	250	249	253	249
12						443	426	394	415	394	387	396
SE						27	27	27	27	27	27	27
Total						1,248	1,209	1,173	1,176	1,154	1,144	1,133
OTG Capacity	1250											
Projected Utilization						100%	97%	94%	94%	92%	91%	91%
Sherwood		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		308	258	253	223	242	253	223	236	240	239	220
10		288	308	258	253	232	245	256	226	239	242	241
11		255	280	299	252	255	226	238	249	219	232	235
12		334	329	360	385	349	341	302	320	329	292	310
SE		17	17	17	17	28	28	28	28	28	28	28
OTG Capacity	1308											
Total		1,202	1,191	1,187	1,130	1,107	1,094	1,048	1,058	1,055	1,034	1,035
Utilization		92%	91%	91%	86%	85%	84%	80%	81%	81%	79%	79%
Sir Allan McNab		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		166	143	147	139							
10		179	177	153	157							
11		169	188	186	161							
12		326	284	316	312							
SE		27	27	27	27							
OTG Capacity	1413											
Total		867	819	829	795							
Utilization		61%	58%	59%	56%							
South ARC Total		3,975	3,786	3,696	3,537	3,417	3,368	3,240	3,272	3,246	3,193	3,188
Current Utilization	5553	72%	68%	67%	64%							
Projected Utilization	3650					94%	92%	89%	90%	89%	87%	87%

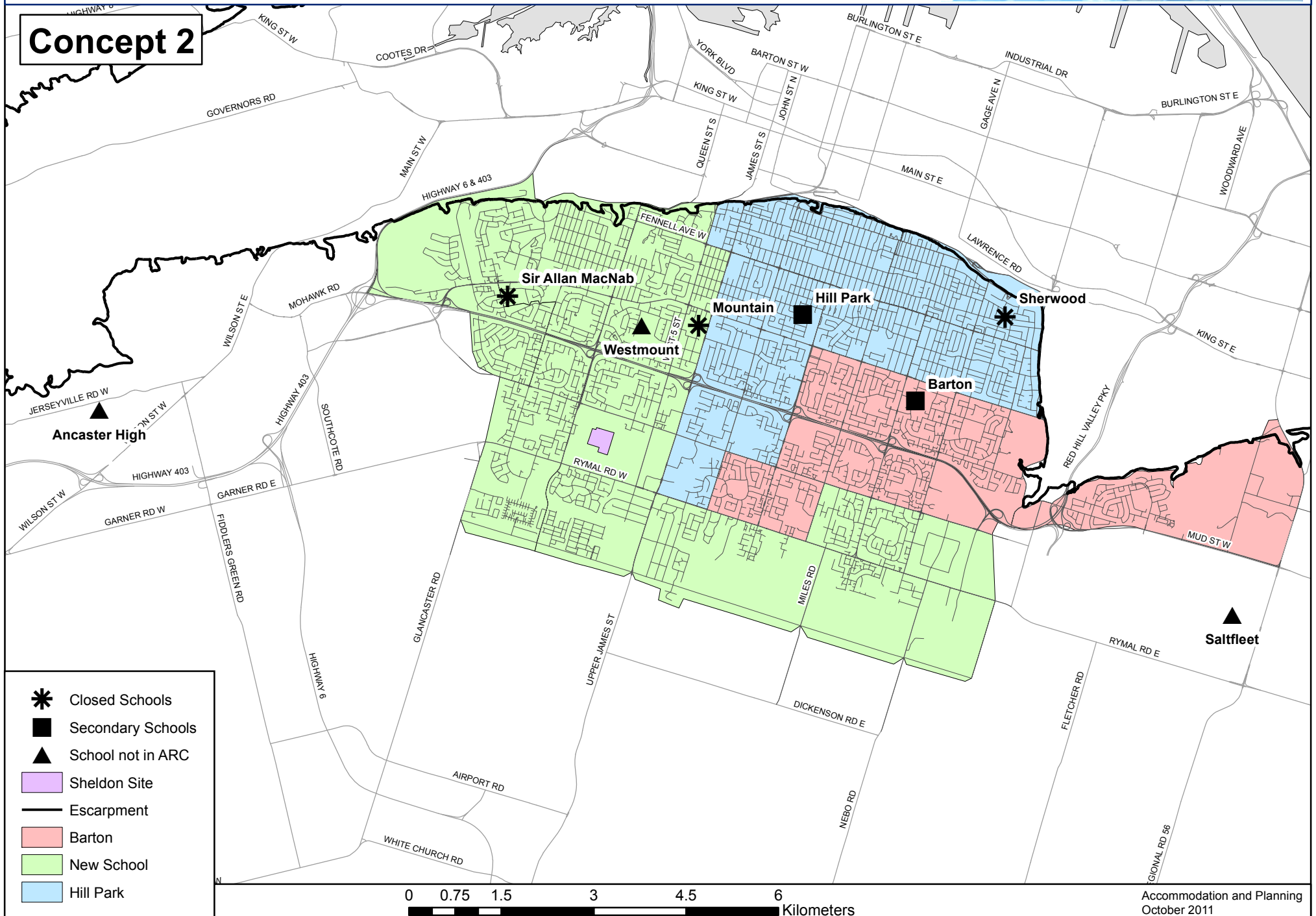
Data Source: Watson and Associates 2011 (October 2011, actuals)
Data source updated after release of SIP

- * Hill Park students to New School, Sherwood and Barton
- * MacNab Students to New School
- * Mountain Students to Barton in a congregated program
- * Out of Catchment students sent to South Arc Secondary School based on geographic location
- * School Boundaries are Realigned

South Accommodation Review

Closure of Mountain, Sir Allan MacNab and Sherwood

Concept 2



South Secondary ARC Concept 2:
Closure of MacNab and Sherwood addition of New School South West of Lincoln Parkway

South Secondary ARC: Closure of MacNab and Sherwood

Projected Secondary Enrolment						Implementation						
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Barton												
9		151	150	164	138	211	227	200	207	219	213	205
10		174	155	154	168	197	212	229	201	209	221	215
11		191	177	158	157	230	196	211	227	200	208	220
12		344	295	274	245	318	338	289	311	335	295	306
SE		11	11	11	11	22	22	22	22	22	22	22
Total		871	789	762	719	977	996	950	969	985	959	968
OTG Capacity	1092											
Projected Utilization						90%	91%	87%	89%	90%	88%	89%
Current Utilization		80%	72%	70%	66%	66%	68%	64%	66%	67%	65%	66%
Hillpark		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		153	170	147	132	277	228	229	227	231	229	212
10		159	159	177	153	243	289	238	239	238	242	239
11		197	156	156	173	275	245	290	241	240	240	244
12		331	288	228	229	423	386	345	408	336	337	336
SE		17	17	17	17	23	23	23	23	23	23	23
Total		857	791	725	704	1,241	1,172	1,126	1,139	1,068	1,071	1,054
OTG Capacity	1215											
Projected Utilization						102%	96%	93%	94%	88%	88%	87%
Current Utilization		71%	65%	60%	58%	60%	55%	53%	53%	48%	49%	47%
Mountain		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		31	35	34	33							
10		39	42	41	40							
11		47	36	35	35							
12		62	83	82	80							
SE		0	0	0	0							
Total		179	196	193	188							
OTG Capacity	525											
Utilization		34%	37%	37%	36%							
New School		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9						231	253	232	244	241	236	228
10						249	242	265	244	257	252	247
11						262	245	236	260	239	252	248
12						429	434	405	389	428	395	416
SE						27	27	27	27	27	27	27
Total						1,198	1,201	1,165	1,165	1,192	1,162	1,166
OTG Capacity	1250											
Projected Utilization						96%	96%	93%	93%	95%	93%	93%
Sherwood		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		308	258	253	223							
10		288	308	258	253							
11		255	280	299	252							
12		334	329	360	385							
SE		17	17	17	17							
OTG Capacity	1308											
Total		1,202	1,191	1,187	1,130							
Utilization		92%	91%	91%	86%							
Sir Allan McNab		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		166	143	147	139							
10		179	177	153	157							
11		169	188	186	161							
12		326	284	316	312							
SE		27	27	27	27							
OTG Capacity	1413											
Total		867	819	829	795							
Utilization		61%	58%	59%	56%							
South ARC Total		3,975	3,786	3,696	3,537	3,417	3,368	3,240	3,272	3,246	3,193	3,188
Current Utilization	5553	72%	68%	67%	64%	62%	61%	58%	59%	59%	58%	57%
Projected Utilization	3557					96%	95%	91%	92%	91%	90%	90%

Data Source: Watson and Associates 2011 (October 2011, actuals)

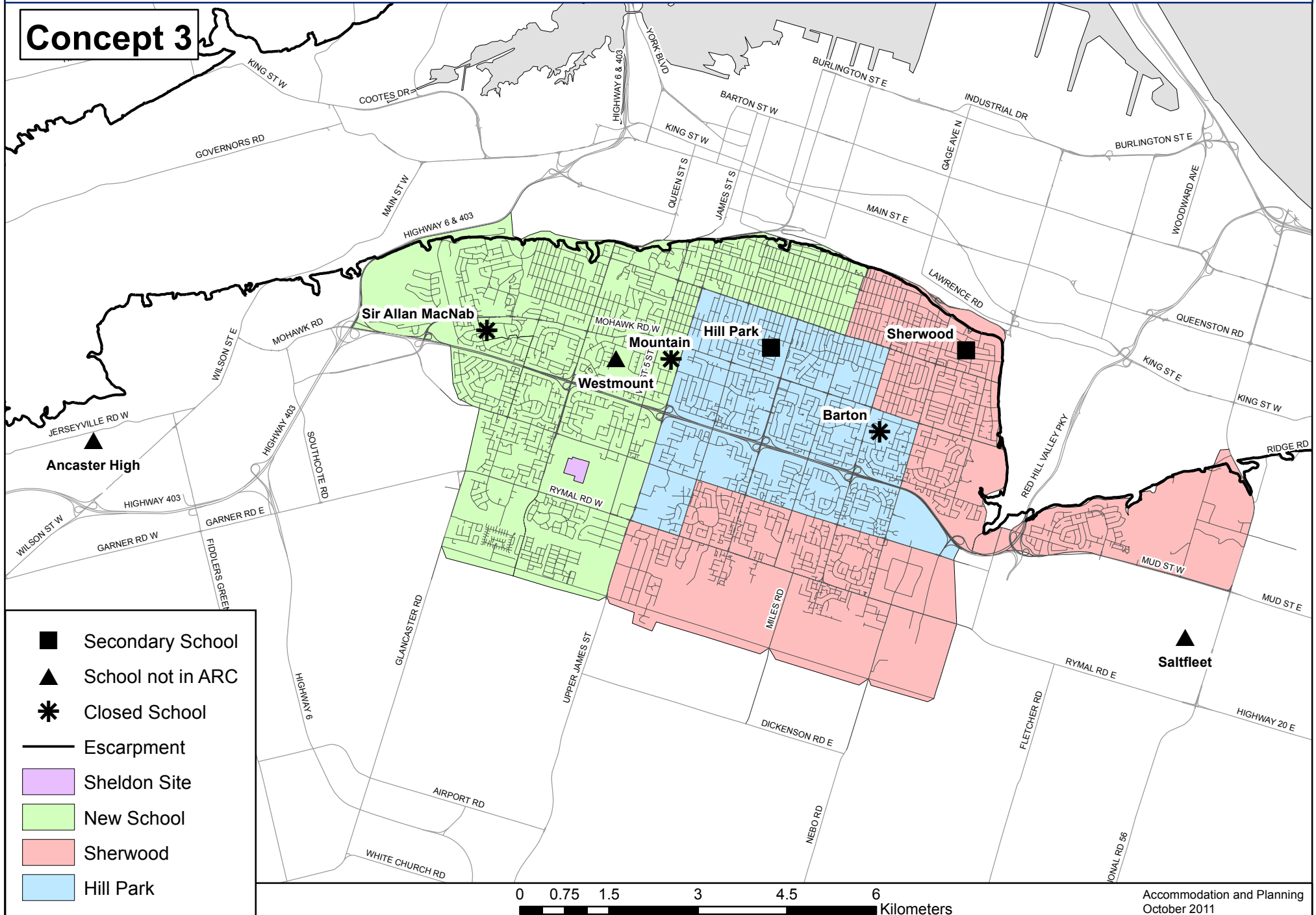
Data source updated after release of SIP

- * Sherwood students to New School, Hill Park and Barton
- * MacNab students to new school
- * Mountain Students to New School as a congregated program
- * Out of Catchment students sent to South Arc Secondary School based on geographic location
- * School Boundaries are Realigned

South Accommodation Review

Closure of Mountain, Sir Allan MacNab and Barton

Concept 3



South Secondary ARC Concept 3:
Closure of MacNab and Barton addition of New School South of Lincoln Parkway

Projected Secondary Enrolment						Implementation						
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Barton												
9		151	150	164	138							
10		174	155	154	168							
11		191	177	158	157							
12		344	295	274	245							
SE		11	11	11	11							
Total		871	789	762	719							
OTG Capacity	1092											
Projected Utilization		80%	72%	70%	66%	0%	0%	0%	0%	0%	0%	0%
Hillpark		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		153	170	147	132	226	197	194	191	201	195	187
10		159	159	177	153	195	232	201	198	195	205	200
11		197	156	156	173	227	197	234	204	200	198	208
12		331	288	228	229	344	335	291	345	300	295	292
SE		17	17	17	17	28	28	28	28	28	28	28
Total		857	791	725	704	1,020	988	947	966	925	921	914
OTG Capacity	1215											
Projected Utilization		71%	65%	60%	58%	84%	81%	78%	79%	76%	76%	75%
Mountain		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		31	35	34	33							
10		39	42	41	40							
11		47	36	35	35							
12		62	83	82	80							
SE		0	0	0	0							
Total		179	196	193	188	0	0	0	0	0	0	0
OTG Capacity	525											
Utilization		34%	37%	37%	36%	0%	0%	0%	0%	0%	0%	0%
New School		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9						221	222	214	220	217	211	206
10						235	239	240	232	238	234	228
11						250	235	236	240	231	237	234
12						434	432	403	402	414	396	409
SE						27	27	27	27	27	27	27
Total						1,168	1,153	1,119	1,121	1,127	1,105	1,104
OTG Capacity	1250											
Projected Utilization						93%	92%	90%	90%	90%	88%	88%
Sherwood		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		308	258	253	223	272	289	254	268	274	272	253
10		288	308	258	253	260	274	291	255	270	276	273
11		255	280	299	252	290	255	268	284	249	264	270
12		334	329	360	385	391	392	344	362	384	337	357
SE		17	17	17	17	17	17	17	17	17	17	17
OTG Capacity	1308											
Total		1,202	1,191	1,187	1,130	1,230	1,227	1,174	1,186	1,194	1,166	1,170
Utilization		92%	91%	91%	86%	94%	94%	90%	91%	91%	89%	89%
Sir Allan McNab		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		166	143	147	139							
10		179	177	153	157							
11		169	188	186	161							
12		326	284	316	312							
SE		27	27	27	27							
OTG Capacity	1413											
Total		867	819	829	795							
Utilization		61%	58%	59%	56%							
South ARC Total		3,975	3,786	3,696	3,537	3,417	3,368	3,240	3,272	3,246	3,193	3,188
Current Utilization	5553	72%	68%	67%	64%	62%	61%	58%	59%	58%	57%	57%
Projected Utilization	3773					91%	89%	86%	87%	86%	85%	84%

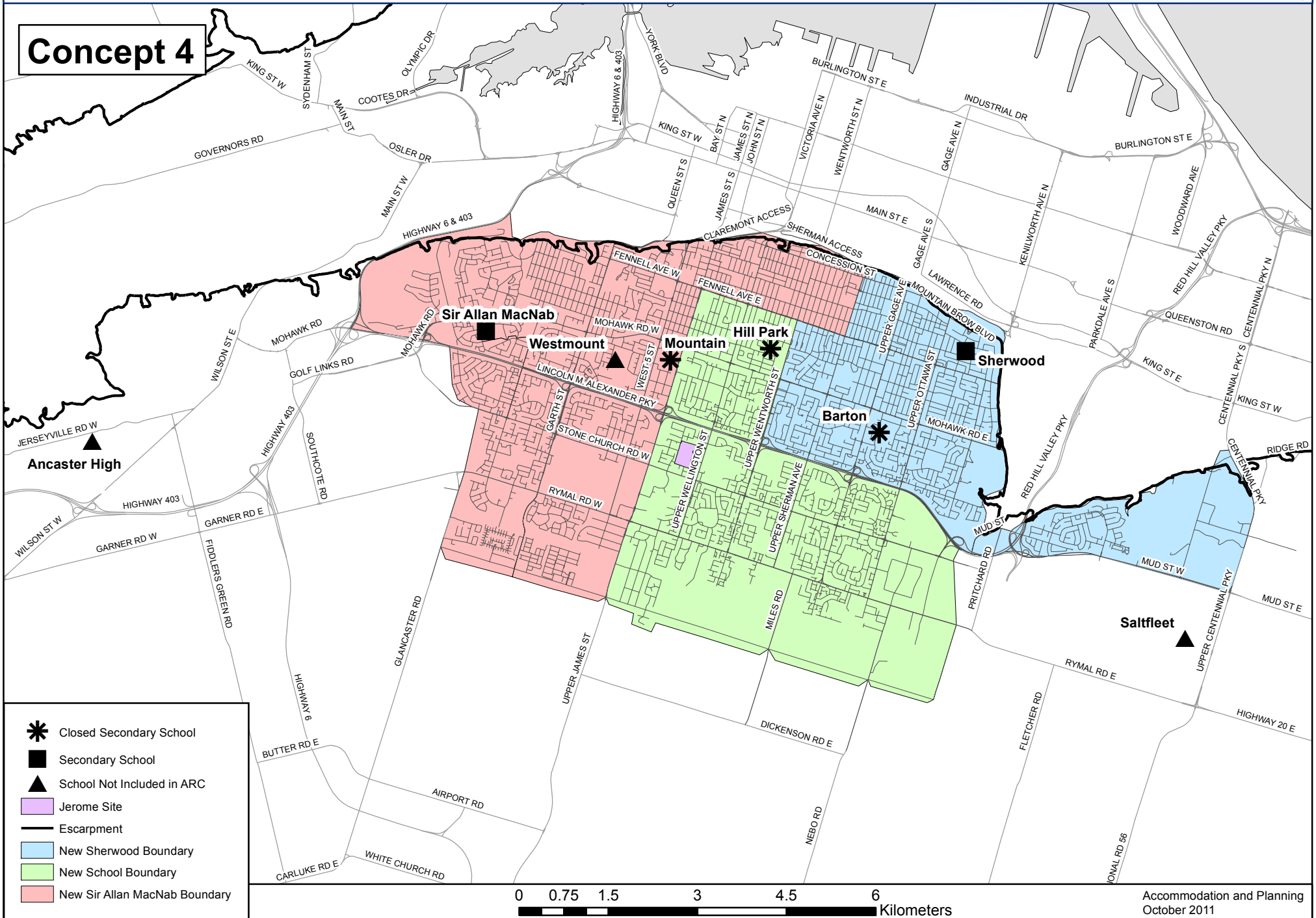
Data Source: Watson and Associates 2011 (October 2011, actuals)

Data source updated after release of SIP

- * Barton students to New School, Hill Park and Sherwood
- * MacNab students to New School
- * Mountain Students to New School as a congregated program
- * Out of Catchment students sent to South Arc Secondary School based on geographic location
- * School Boundaries are Realigned

South Accommodation Review Closure of Mountain, Barton and Hill Park

Concept 4



South Secondary ARC Concept 4:
Closure of Barton and Hill Park addition of New School West of Lincoln Parkway

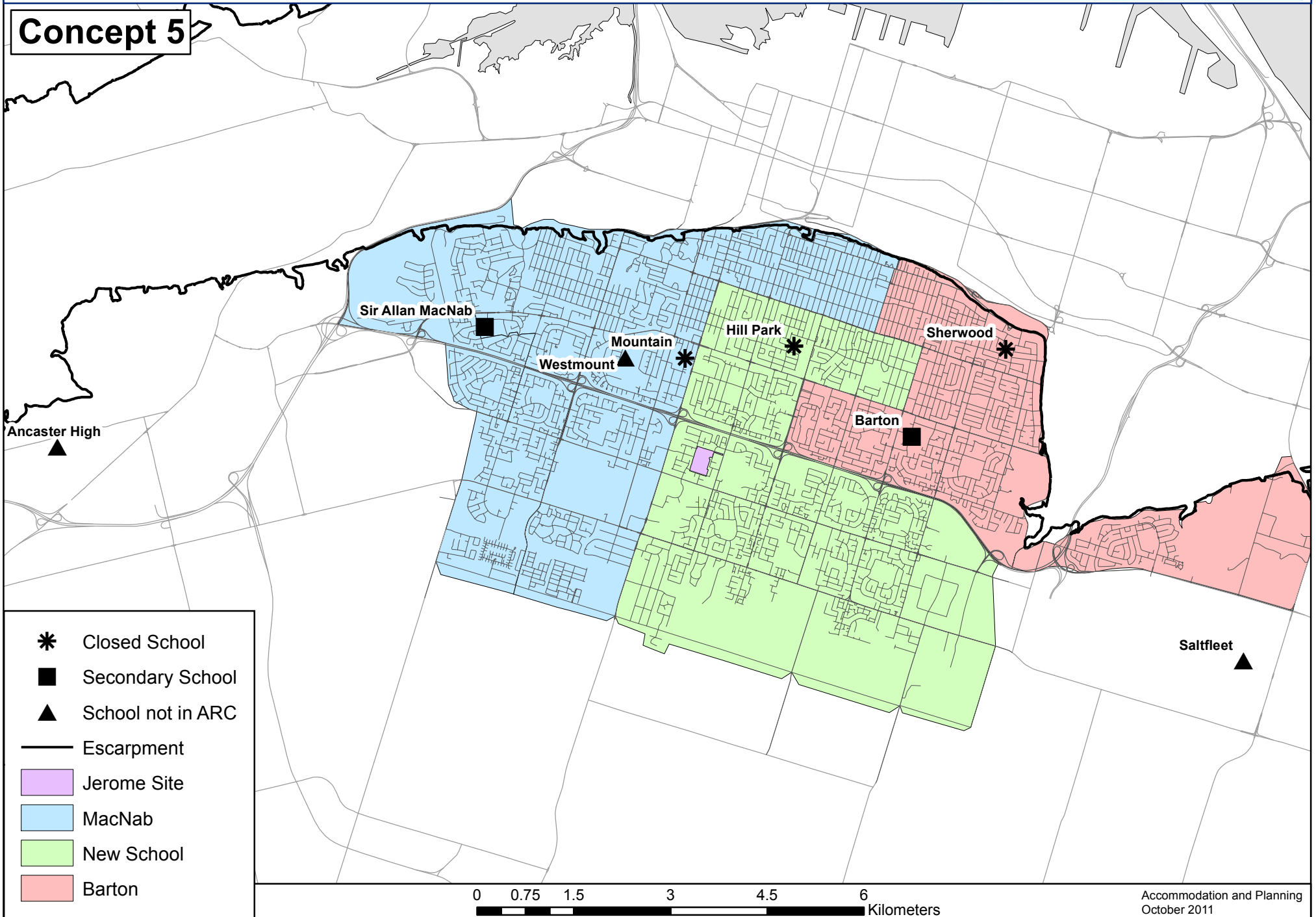
Projected Secondary Enrolment						Implementation						
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Barton												
9		151	150	164	138							
10		174	155	154	168							
11		191	177	158	157							
12		344	295	274	245							
SE		11	11	11	11							
Total		871	789	762	719							
OTG Capacity	1092											
Projected Utilization		80%	72%	70%	66%	0%	0%	0%	0%	0%	0%	0%
Hillpark		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		153	170	147	132							
10		159	159	177	153							
11		197	156	156	173							
12		331	288	228	229							
SE		17	17	17	17							
Total		857	791	725	704							
OTG Capacity	1215											
Projected Utilization		71%	65%	60%	58%	0%	0%	0%	0%	0%	0%	0%
Mountain		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		31	35	34	33							
10		39	42	41	40							
11		47	36	35	35							
12		62	83	82	80							
SE		0	0	0	0							
Total		179	196	193	188							
OTG Capacity	525											
Utilization		34%	37%	37%	36%	0%	0%	0%	0%	0%	0%	0%
New School		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9						223	209	197	199	207	203	192
10						198	226	210	199	201	209	204
11						220	192	220	204	193	195	203
12						311	306	266	305	283	268	270
SE						28	28	28	28	28	28	28
OTG Capacity	1250											
Total						980	961	921	935	911	903	898
Projected Utilization						78%	77%	74%	75%	73%	72%	72%
Sherwood		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		308	258	253	223	272	276	248	258	266	263	246
10		288	308	258	253	254	276	280	252	262	270	266
11		255	280	299	252	292	256	277	282	253	264	271
12		334	329	360	385	412	410	359	389	394	355	370
SE		17	17	17	17	17	17	17	17	17	17	17
OTG Capacity	1308											
Total		1,202	1,191	1,187	1,130	1,247	1,235	1,182	1,197	1,192	1,168	1,170
Utilization		92%	91%	91%	86%	95%	94%	90%	92%	91%	89%	89%
Sir Allan McNab		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		166	143	147	139	225	224	217	223	220	214	208
10		179	177	153	157	238	242	241	234	240	236	230
11		169	188	186	161	254	238	240	242	234	240	237
12		326	284	316	312	447	442	412	415	422	405	417
SE		27	27	27	27	27	27	27	27	27	27	27
OTG Capacity	1413											
Total		867	819	829	795	1,190	1,172	1,138	1,140	1,142	1,122	1,119
Utilization		61%	58%	59%	56%	84%	83%	81%	81%	81%	79%	79%
South ARC Total		3,975	3,786	3,696	3,537	3,417	3,368	3,240	3,272	3,246	3,193	3,188
Current Utilization	5553	72%	68%	67%	64%							
Projected Utilization	3971					86%	85%	82%	82%	82%	80%	80%

Data Source: Watson and Associates 2011 (October 2011, actuals)
Data source updated after release of SIP

- * Barton and Hill Park students to New School and Sherwood
- * Mountain Students to MacNab as a congregated program
- * Out of Catchment students sent to South Arc Secondary School based on geographic location
- * School Boundaries are Realigned

South Accommodation Review Closure of Mountain, Sherwood and Hill Park

Concept 5



South Secondary ARC Concept 5:
Closure of Sherwood and Hill Park addition of New School South of Lincoln Parkway

Projected Secondary Enrolment						Implementation						
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Barton												
9		151	150	164	138	241	256	225	236	245	241	227
10		174	155	154	168	235	252	265	234	245	254	250
11		191	177	158	157	277	242	258	272	240	252	260
12		344	295	274	245	388	395	344	368	386	342	358
SE		11	11	11	11	28	28	28	28	28	28	28
Total		871	789	762	719	1,170	1,172	1,120	1,138	1,144	1,117	1,123
OTG Capacity	1092											
Projected Utilization		80%	72%	70%	66%	107%	107%	103%	104%	105%	102%	103%
Hillpark		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		153	170	147	132							
10		159	159	177	153							
11		197	156	156	173							
12		331	288	228	229							
SE		17	17	17	17							
Total		857	791	725	704							
OTG Capacity	1215											
Projected Utilization		71%	65%	60%	58%							
Mountain		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		31	35	34	33							
10		39	42	41	40							
11		47	36	35	35							
12		62	83	82	80							
SE		0	0	0	0							
Total		179	196	193	188							
OTG Capacity	525											
Utilization		34%	37%	37%	36%							
New School		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9						308	265	261	260	268	264	248
10						261	308	265	261	259	267	263
11						282	249	293	251	247	246	254
12						411	388	342	403	345	340	339
SE						17	17	17	17	17	17	17
Total						1,279	1,227	1,178	1,191	1,137	1,135	1,121
OTG Capacity	1250											
Projected Utilization						102%	98%	94%	95%	91%	91%	90%
Sherwood		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		308	258	253	223							
10		288	308	258	253							
11		255	280	299	252							
12		334	329	360	385							
SE		17	17	17	17							
OTG Capacity	1308											
Total		1,202	1,191	1,187	1,130							
Utilization		92%	91%	91%	86%							
Sir Allan McNab		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		166	143	147	139	170	187	175	184	180	174	171
10		179	177	153	157	193	184	202	190	198	193	188
11		169	188	186	161	207	196	186	205	192	201	196
12		326	284	316	312	371	374	352	338	367	345	361
SE		27	27	27	27	27	27	27	27	27	27	27
OTG Capacity	1413											
Total		867	819	829	795	968	969	942	943	965	941	944
Utilization		61%	58%	59%	56%	69%	69%	67%	67%	68%	67%	67%
South ARC Total		3,975	3,786	3,696	3,537	3,417	3,368	3,240	3,272	3,246	3,193	3,188
Current Utilization	5553	72%	68%	67%	64%							
Projected Utilization	3755					91%	90%	86%	87%	86%	85%	85%

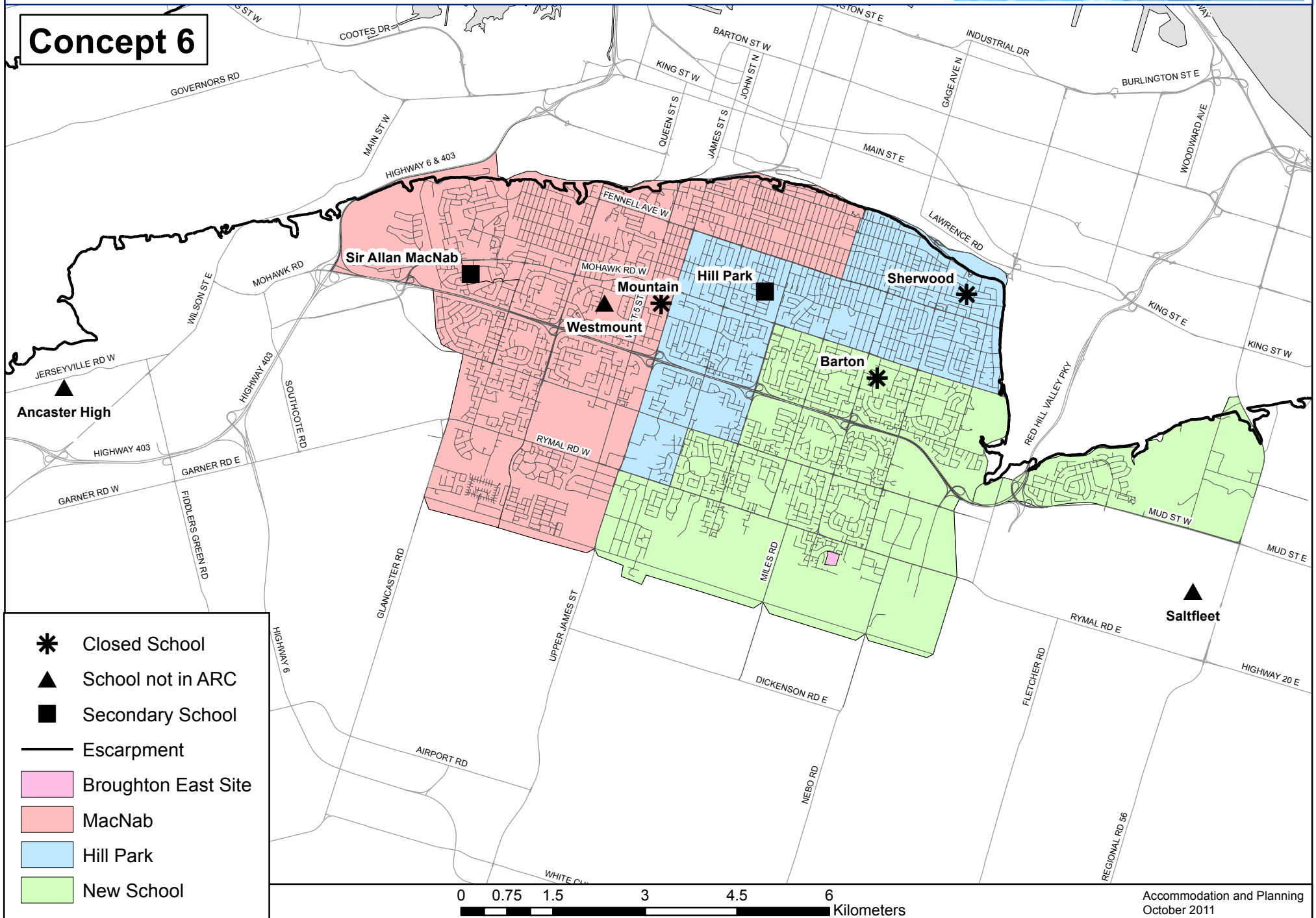
Data Source: Watson and Associates 2011 (October 2011, actuals)

Data source updated after release of SIP

- * Sherwood and Hill Park students to New School, Barton and MacNab
- * Mountain Students to MacNab as a congregated program
- * Out of Catchment students sent to South Arc Secondary School based on geographic location
- * School Boundaries are Realigned

South Accommodation Review Closure of Mountain, Barton and Sherwood

Concept 6



South Secondary ARC Concept 6:
Closure of Barton and Sherwood addition of New School South of Lincoln Parkway

Projected Secondary Enrolment						Implementation						
	OTG	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
Barton												
9		151	150	164	138							
10		174	155	154	168							
11		191	177	158	157							
12		344	295	274	245							
SE		11	11	11	11							
Total		871	789	762	719							
OTG Capacity	1092											
Projected Utilization		80%	72%	70%	66%	0%	0%	0%	0%	0%	0%	0%
Hillpark		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		153	170	147	132	233	202	197	198	202	200	186
10		159	159	177	153	214	248	217	211	212	216	214
11		197	156	156	173	244	216	250	219	213	214	219
12		331	288	228	229	373	349	310	359	312	304	306
SE		17	17	17	17	17	17	17	17	17	17	17
Total		857	791	725	704	1,080	1,032	991	1,004	956	952	942
OTG Capacity	1215											
Projected Utilization		71%	65%	60%	58%	89%	85%	82%	83%	79%	78%	78%
Mountain		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		31	35	34	33							
10		39	42	41	40							
11		47	36	35	35							
12		62	83	82	80							
SE		0	0	0	0							
Total		179	196	193	188							
OTG Capacity	525											
Utilization		34%	37%	37%	36%	0%	0%	0%	0%	0%	0%	0%
New School		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9						260	279	245	256	268	262	249
10						236	252	270	237	248	259	254
11						266	230	245	263	231	242	253
12						349	365	314	335	360	317	331
SE						28	28	28	28	28	28	28
Total						1,139	1,153	1,103	1,120	1,135	1,108	1,115
OTG Capacity	1250					91%	92%	88%	90%	91%	89%	89%
Projected Utilization												
Sherwood		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		308	258	253	223							
10		288	308	258	253							
11		255	280	299	252							
12		334	329	360	385							
SE		17	17	17	17							
OTG Capacity	1308											
Total		1,202	1,191	1,187	1,130	0	0	0	0	0	0	0
Utilization		92%	91%	91%	86%	0%	0%	0%	0%	0%	0%	0%
Sir Allan McNab		2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
9		166	143	147	139	225	227	219	225	222	216	210
10		179	177	153	157	240	244	245	237	243	239	234
11		169	188	186	161	257	241	242	246	236	243	240
12		326	284	316	312	448	445	415	414	427	407	421
SE		27	27	27	27	27	27	27	27	27	27	27
OTG Capacity	1413											
Total		867	819	829	795	1,197	1,183	1,147	1,149	1,155	1,132	1,131
Utilization		61%	58%	59%	56%	85%	84%	81%	81%	82%	80%	80%
South ARC Total		3,975	3,786	3,696	3,537	3,417	3,368	3,240	3,272	3,246	3,193	3,188
Current Utilization	5553	72%	68%	67%	64%							
Projected Utilization	3878					88%	87%	84%	84%	84%	82%	82%

Data Source: Watson and Associates 2011 (October 2011, actuals)

Data source updated after release of SIP

- * Sherwood students to New School and Hill Park
- * Mountain Students to MacNab as a congregated program
- * Out of Catchment students sent to South Arc Secondary School based on geographic location
- * School Boundaries are Realigned