

## South Secondary Accommodation Review Committee

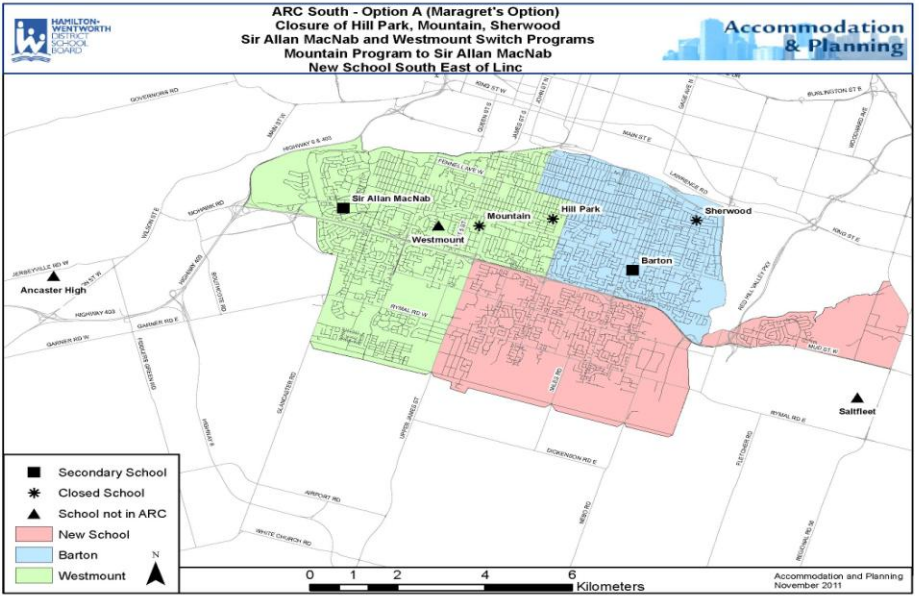
### Working Group Meeting # 13

#### *Accommodation Concepts*

Barton – Hill Park – Mountain – Sherwood – Sir Allan MacNab

November 29<sup>th</sup>, 2011

	<b>Barton</b>	<b>Hill Park</b>	<b>Mountain</b>	<b>Sherwood</b>	<b>Sir Allan MacNab</b>	<b>New School</b>	<b>Westmount</b>
<b>Status Quo</b>	No Change	No Change	No Change	No Change	No Change	n/a	n/a
<b>Concept A (Margaret)</b>	Realign Boundary	Close	Close Program to MacNab	Close	Contains Mountain and Westmount Program	South-East of Linc	Contains MacNab Program
<b>Concept B (Jackie)</b>	Realign Boundary	Contains Westmount Program	Mountain and Alt Ed Program	Close	Close	South-East of Linc	Contains Hill Park Program
<b>Concept C (Amended Option 5)</b>	Realign Boundary	Close	Close Program to New School	Close	Realign Boundary	South-East of Linc	n/a

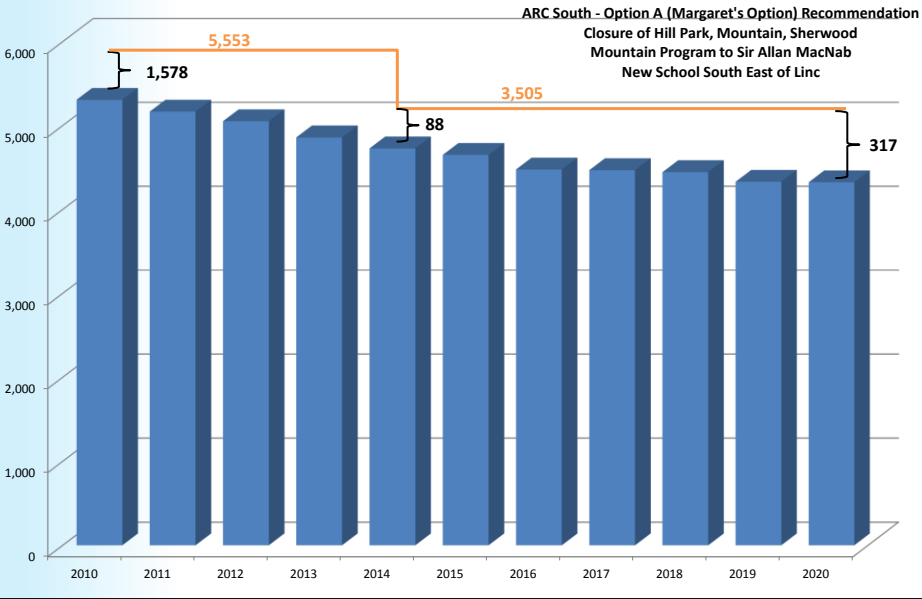


## ARC South Option A (Margaret Option)

### Recommendation

	Capacity	2010	2015	2020
<b>Barton</b>	1092			
Enrolment		871	1,291	1,209
Utilization		80%	118%	111%
<b>New School</b>	1000			
Enrolment		-	900	858
Utilization		-	90%	86%
<b>Sir Allan MacNab (Includes Mountain Program)</b>	1413			
Enrolment		867	1,176	1,120
Utilization		61%	83%	79%
<b>Cluster Utilization</b>		72%	96%	91%

Includes Closure of Hill Park, Mountain and Sherwood  
 Mountain program to Sir Allan MacNab  
 New School South East of Linc

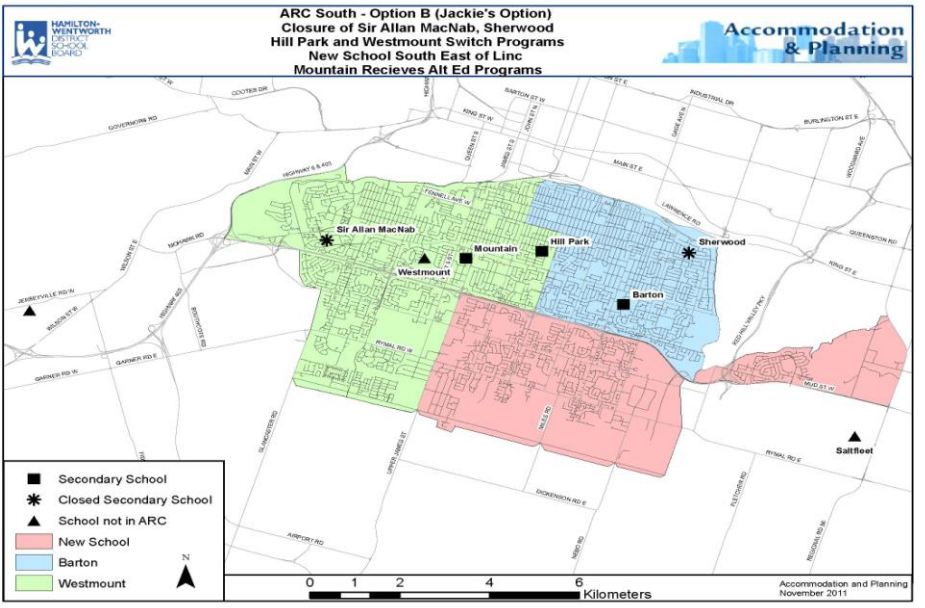
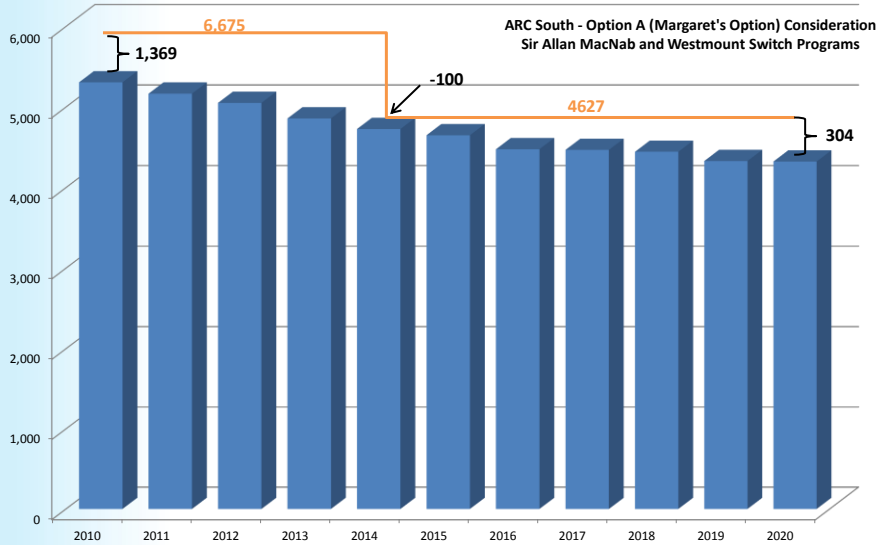


## ARC South Option A (Margaret Option)

### Consideration

	Capacity	2010	2015	2020
<b>Barton</b>	<b>1092</b>			
Enrolment		871	1,291	1,209
Utilization		80%	118%	111%
<b>New School</b>	<b>1000</b>			
Enrolment		-	902	858
Utilization		-	90%	86%
<b>Sir Allan MacNab</b>	<b>1413</b>			
Includes (Mountain) Program		867	1,464	1,307
Utilization		61%	104%	92%
<b>Westmount</b>	<b>1122</b>			
Enrolment		1,331	994	949
Utilization		119%	89%	85%
<b>Cluster Utilization</b>		<b>79%</b>	<b>100%</b>	<b>93%</b>

Closure of Hill Park, Mountain, Sherwood Mountain Program to Sir Allan MacNab New School South East of Linc

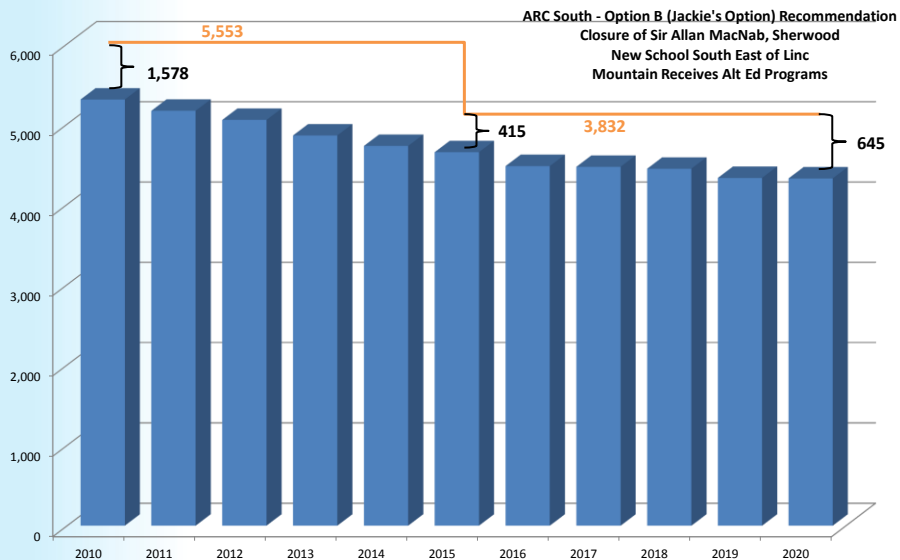


## ARC South Option B (Jackie's Option)

### Recommendation

	Capacity	2010	2015	2020
<b>Barton</b>	<b>1092</b>			
Enrolment		871	1,291	1,209
Utilization		80%	118%	111%
<b>Hill Park</b>	<b>1215</b>			
Enrolment		857	994	949
Utilization		71%	82%	78%
<b>Mountain</b>	<b>525</b>			
Enrolment		179	182	171
Utilization		34%	35%	33%
<b>New School</b>	<b>1000</b>			
Enrolment		-	900	858
Utilization		-	90%	86%
<b>Cluster Utilization</b>		<b>72%</b>	<b>88%</b>	<b>83%</b>

Closure of Sir Allan MacNab, Sherwood  
New School South East of Linc

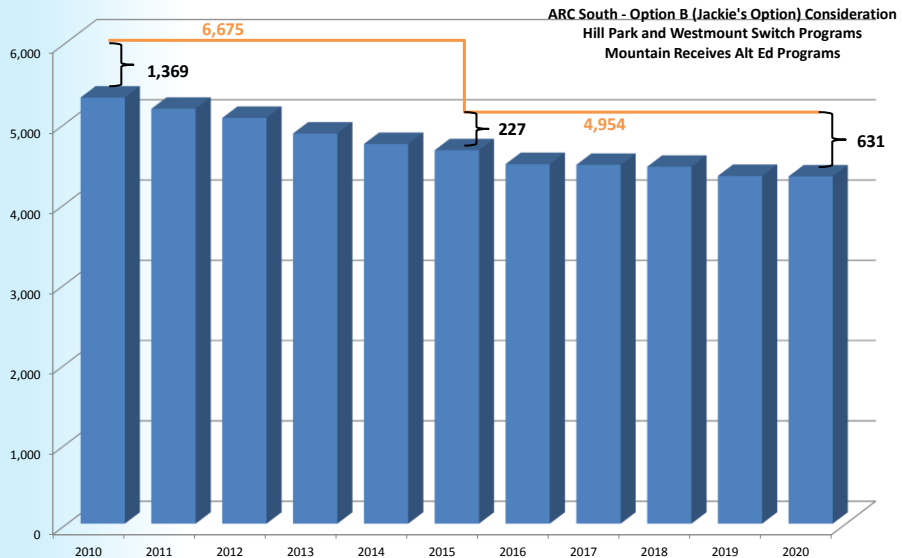


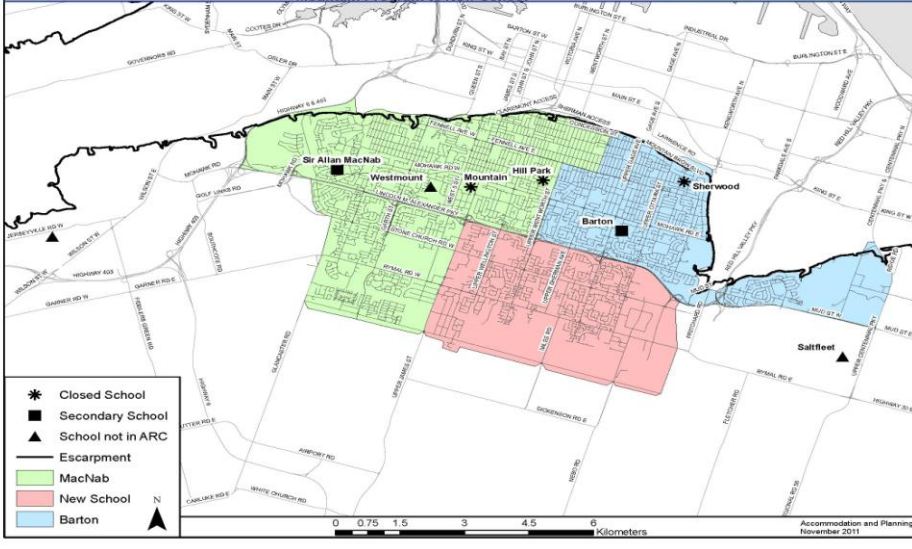
### ARC South Option B (Jackie's Option)

#### Consideration

	Capacity	2010	2015	2020
<b>Barton</b>	<b>1092</b>			
Enrolment		871	1,291	1,209
Utilization		80%	118%	111%
<b>Hill Park</b>	<b>1215</b>			
Enrolment		857	1,282	1,135
Utilization		71%	105%	93%
<b>Mountain</b>	<b>525</b>			
Enrolment		179	182	171
Utilization		34%	35%	33%
<b>New School</b>	<b>1000</b>			
Enrolment		-	900	858
Utilization		-	90%	86%
<b>Westmount</b>	<b>1122</b>			
Utilization		119%	89%	85%
<b>Cluster Utilization</b>		<b>79%</b>	<b>94%</b>	<b>87%</b>

Closure of Sir Allan MacNab and Sherwood  
 New School South East of Linc  
 Mountain Receives Alt Ed Programs





**ARC South Option C (Amended Option 5)**

	Capacity	2010	2015	2020
<b>Barton</b>	<b>1092</b>			
Enrolment		871	1,186	1,124
Utilization		80%	109%	103%
<b>New School</b>	<b>1000</b>			
Enrolment		-	1,014	964
Utilization		-	101%	96%
<b>Sir Allan MacNab</b>	<b>1413</b>			
Enrolment		867	1,204	1,099
Utilization		61%	85%	78%
<b>Cluster Utilization</b>		<b>72%</b>	<b>96%</b>	<b>91%</b>

Closure of Hill Park, Mountain, Sherwood  
New School South East of Linc  
Mountain Program to New School

