



## EXECUTIVE REPORT TO COMMITTEE OF THE WHOLE

**DATE:** December 12, 2011

**TO:** Committee of the Whole

**FROM:** Don Grant, Superintendent of Business and Treasurer  
Denise Dawson, Manager of Budget

**RE:** **Enrolment Summary – October 31, 2011**

**Action**       **Monitoring**

**Rationale/Benefits:**

The enrolment report for October 31, 2011 summarizes enrolment by school, grade, credit (where applicable), head count and full-time equivalent (FTE).

	<b>Projected October 31/11 FTE</b>	<b>Actual October 31/11 FTE</b>	<b>Increase (Decrease) #</b>	<b>Increase (Decrease) %</b>
Elementary	30,880.50	31,084.50	204.00	0.66%
Secondary	<u>17,582.00</u>	<u>17,317.50</u>	<u>(264.50)</u>	<u>(1.50%)</u>
	<u>48,462.50</u>	<u>48,402.00</u>	<u>(60.50)</u>	<u>(0.12%)</u>

Enrolment information for 2007/08, 2008/09, 2009/10, 2010/11 and 2011/12 has also been included for comparative purposes.

Expenditures and revenues in the 2011/12 budget were calculated based on projected Average Daily Enrolment (ADE) which is calculated based on the October 31, 2010 and March 31, 2011 count dates. This enrolment is weighted at 0.5 for each of the count dates.

	<b>Projected 2011/2012 Budget ADE</b>	<b>Revised 2011/2012 Budget ADE</b>	<b>Increase (Decrease) #</b>	<b>Increase (Decrease) %</b>
Elementary	30,880.50	31,084.50	204.00	0.66%
Secondary	<u>17,144.25</u>	<u>16,888.75</u>	<u>(255.50)</u>	<u>(1.49%)</u>
	<u>48,024.75</u>	<u>47,973.25</u>	<u>(51.50)</u>	<u>(0.11%)</u>

**Background:**

Grants For Student Needs (GSN) are based on two enrolment count dates: October 31 and March 31. Consequently a report is prepared for the Board of Trustees regarding each of these dates. Attached is the October 31, 2011 Enrolment Summary Report.

Attach.

HAMILTON-WENTWORTH DISTRICT SCHOOL BOARD

2011 OCTOBER 31

ELEMENTARY SCHOOL ENROLMENTS

AS AT 06/12/2011

Associate School Cluster-West	JK	KGN	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	SC-SPED	TOTAL	F.T.E.
Allan A. Greenleaf	52	35	30	39	49	52	56	72	67	101		553	509.50
Ancaster Meadow	72	72	70	71	73	79	62	81	74	91		745	673.00
Ancaster Senior									137	149		286	286.00
Balaclava	39	36	28	36	38	25	35	61	41	54		393	355.50
Bell-Stone	7	16	10	10	10	8	9	7				77	65.50
Beverly Central	25	18	24	28	26	20	30				5	176	154.50
C.H. Bray	31	39	36	47	29	47	49	43				321	286.00
Central	39	35	31	33	20	28	11					197	160.00
Dalewood								102	127	101	60	390	390.00
Dr. John Seaton	14	17	15	22	17	23	15	40	47	47		257	241.50
Dundana	50	69	48	52	61	40	45					365	305.50
Dundas Central	34	35	31	48	48	38	32	71	77	47	24	485	450.50
Earl Kitchener	71	70	72	85	66	68	63				11	506	435.50
Fessenden	51	53	54	73	61	42	49	37				420	368.00
Flamborough Centre	12	9	5	15	13	12	21	71	63	83		304	293.50
George R. Allan	59	55	68	79	70	59	62					452	395.00
Greensville	24	24	32	25	39	30	42					216	192.00
Guy Brown	43	64	50	64	61	47	46	46	29			450	396.50
Mary Hopkins	43	32	45	42	53	41	51					307	269.50
Millgrove	19	24	22	29	26	26	25					171	149.50
Mount Hope	34	25	31	21	30	23	20	22	37	39		282	252.50
Norwood Park		63	77	72	56	62	54	55	30	56		525	493.50
Prince Philip	38	30	27	20	30	14	22				12	193	159.00
Queen's Rangers	17	20	16	14	18	17	20	30				152	133.50
Rousseau	35	30	31	27	40	32	37	38				270	237.50
Ryerson								120	123	112	23	378	378.00
Sir William Osler	30	36	45	43	52	58	43	93	92	110	7	609	576.00
Spencer Valley								57	47	84	19	207	207.00
Strathcona	26	26	27	35	26	22	34					196	170.00
Yorkview	20	26	23	29	27	17	28				4	174	151.00
<b>TOTAL Cluster West</b>	<b>885</b>	<b>959</b>	<b>948</b>	<b>1059</b>	<b>1039</b>	<b>930</b>	<b>961</b>	<b>1046</b>	<b>991</b>	<b>1074</b>	<b>165</b>	<b>10057</b>	<b>9135.00</b>

Associate School Cluster-North	JK	KGN	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	SC-SPED	TOTAL	F.T.E.
A. M. Cunningham	69	76	76	62	74	58	48					463	390.50
Adelaide Hoodless	40	50	35	31	45	35	46	41	44	58	6	431	386.00
Bennetto	51	55	49	47	62	61	51	43	50	55	18	542	489.00
Cathy Wever	74	78	53	70	66	75	65	63	58	54	12	668	592.00
Collegiate	14	23	19	23	28	34	28	41	26	24		260	241.50
Dr. J. E. Davey	88	63	70	52	64	50	61	44	52	49	11	604	528.50
Eastdale	19	20	14	21	22	23	22	21	23	32		217	197.50
Elizabeth Bagshaw	32	31	34	33	33	26	38	42	31	34	9	343	311.50
Glen Brae								83	91	72		246	246.00
Glen Echo	30	45	50	45	50	42	41					303	265.50
Green Acres	20	38	23	33	32	34	37	27	34	23	21	322	293.00
Hess Street	23	36	36	40	33	36	38	37	49	36		364	334.50
Hillcrest	21	22	36	26	24	26	35	82	83	96	39	490	468.50
King George	34	47	21	24	40	15	27	30				238	197.50
Lake Avenue	64	60	68	64	60	69	54	65	48	68		620	558.00
Memorial (City)	39	27	35	34	33	35	24	54	85	86	12	464	431.00
Memorial (Stoney Creek)	33	36	32	34	24	35	38	26	34	34		326	291.50
Mountain View	33	28	30	31	37	33	28	38	39	37		334	303.50
Parkdale	24	36	21	22	21	18	36					178	148.00
Prince of Wales	57	67	58	56	58	52	43	39	57	47	11	545	483.00
Queen Mary	54	55	54	52	52	39	49	53	43	57	24	532	477.50
Queen Victoria	59	40	47	43	62	40	49	40	35	46	22	483	433.50
R. L. Hyslop	17	18	17	21	16	20	26	24	22	23		204	186.50
Rosedale	15	16	29	30	22	17	33					162	146.50
Roxborough Park	24	30	38	27	26	31	38					214	187.00
Sir Isaac Brock	26	33	34	38	23	32	19					205	175.50
Sir Wilfrid Laurier	43	49	57	47	58	43	58	53	61	57	6	532	486.00
Viscount Montgomery	20	21	32	13	33	18	26	55	55	63		336	315.50
W.H. Ballard	60	44	53	52	36	50	47	71	75	107	36	631	579.00
Winona	92	59	67	72	63	62	64	62	51	59		651	575.50
Woodward	18	17	20	19	19	16	23				8	140	122.50
<b>TOTAL Cluster North</b>	<b>1193</b>	<b>1220</b>	<b>1208</b>	<b>1162</b>	<b>1216</b>	<b>1125</b>	<b>1192</b>	<b>1134</b>	<b>1146</b>	<b>1217</b>	<b>235</b>	<b>12048</b>	<b>10841.50</b>

Associate School Cluster-South	JK	KGN	GR 1	GR 2	GR 3	GR 4	GR 5	GR 6	GR 7	GR 8	SC-SPED	TOTAL	F.T.E.
Bellmoore	30	23	31	39	31	40	38	26	33	26		317	290.50
Billy Green	34	26	34	31	39	37	32	24	36	47	28	368	338.00
Buchanan Park	14	15	25	29	28	16	35	24				186	171.50
Cardinal Heights								61	120	113		294	294.00
Cecil B. Stirling	20	29	30	29	35	39	37	31	71	62		383	358.50
Chedoke	34	30	34	30	38	45	40	36	78	96	22	483	451.00
Eastmount Park	37	21	23	37	36	23	25	15				217	188.00
Franklin Road	28	44	29	39	36	34	46	35	32	47	12	382	346.00
Gatestone	58	55	71	58	61	62	76	65	70	76	10	662	605.50
George L. Armstrong	17	26	26	36	32	16	33	28	67	80	10	371	349.50
Gordon Price	34	34	44	34	50	46	51	46	52	62		453	419.00
Helen Detwiler	50	57	58	40	54	58	60	70	64	58		569	515.50
Highview	41	51	42	51	37	45	30	34	38	32	14	415	369.00
Holbrook	25	23	25	27	32	19	20	30			33	234	210.00
Huntington Park	48	51	39	31	36	52	38	42	56	53	5	451	401.50
James MacDonald	28	27	25	34	37	30	33	34				248	220.50
Janet Lee	48	35	38	29	50	37	43	40	40	42		402	360.50
Lawfield	52	99	91	91	86	77	64	74	81	88		803	727.50
Lincoln Alexander	22	31	21	18	18	26	29	16			8	189	162.50
Linden Park	30	19	18	20	19	21	28				19	174	149.50
Lisgar	28	32	26	20	20	33	13	33	27	30		262	232.00
Mount Albion	50	38	46	38	36	34	49	38	52	52	15	448	404.00
Mountview	27	26	28	23	30	24	35	25				218	191.50
Pauline Johnson	42	46	24	29	36	31	49					257	213.00
Queensdale	28	15	22	12	29	14	27	20			6	173	151.50
R. A. Riddell	47	48	43	60	58	65	51	97	104	110	23	706	658.50
Ray Lewis	55	76	70	52	70	71	78	61	62	59		654	588.50
Richard Beasley	25	29	26	26	17	26	28					177	150.00
Ridgemount	31	38	32	49	34	34	34	32				284	249.50
Taplestown	21	15	17	18	21	19	23	18	26	20		198	180.00
Templemead	50	70	52	60	49	68	64	66	64	68	10	621	561.00
Westview								42	91	117	31	281	281.00
Westwood	39	28	31	34	32	43	48				6	261	227.50
<b>TOTAL Cluster South</b>	<b>1093</b>	<b>1157</b>	<b>1121</b>	<b>1124</b>	<b>1187</b>	<b>1185</b>	<b>1257</b>	<b>1163</b>	<b>1264</b>	<b>1338</b>	<b>252</b>	<b>12141</b>	<b>11016.00</b>
<b>GLENWOOD</b>													
Glenwood											55	55	55.00
<b>TOTAL GLENWOOD</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>55</b>	<b>55.00</b>
<b>ALTER ED PROGRAMS</b>													
CRESTWOOD ALT ED									15	22		37	37.00
<b>TOTAL ALT ED</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>22</b>	<b>0</b>	<b>37</b>	<b>37.00</b>
<b>2011 ELEM TOTAL</b>	<b>3171</b>	<b>3336</b>	<b>3277</b>	<b>3345</b>	<b>3442</b>	<b>3240</b>	<b>3410</b>	<b>3343</b>	<b>3416</b>	<b>3651</b>	<b>707</b>	<b>34338</b>	<b>31084.50</b>

## HAMILTON-WENTWORTH DISTRICT SCHOOL BOARD

2011 OCTOBER 31  
SECONDARY SCHOOL ENROLMENTS

AS AT 06/12/2011

Schools	GRADE 9				GRADE 10				GRADE 11				GRADE 12				SC-SE	TOTAL			F.T.E.	
	FT	2C	1C	COUNT	FT	2C	1C	COUNT	FT	2C	1C	COUNT	FT	2C	1C	COUNT	FT	2C	1C	COUNT		
Ancaster	216	2		218	240			240	237	4		241	308			308	9	1010	6	0	1016	1013.00
Barton	136			136	151			151	164			164	313	1		314	11	775	1	0	776	775.50
Delta	156			156	173	2		175	142	2		144	253	8	1	262	19	743	12	1	756	749.25
Glendale	192			192	199			199	213			213	311	19	1	331	7	922	19	1	942	931.75
Highland	187			187	175			175	174	1		175	250	1		251		786	2	0	788	787.00
Hill Park	157		1	158	146	1		147	152	2		154	302	25	7	334	17	774	28	8	810	790.00
Mountain	40			40	29			29	41			41	63	1		64		173	1	0	174	173.50
Orchard Park	249			249	238			238	275			275	360		1	361	22	1144	0	1	1145	1144.25
Parkside	83			83	132			132	126	1	1	128	182	1	2	185	9	532	2	3	537	533.75
Parkview	58			58	60			60	63	1		64	85	2		87	8	274	3	0	277	275.50
Saltfleet	238			238	266	1		267	277			277	438	2		440		1219	3	0	1222	1220.50
Sherwood	233			233	293	2		295	290	2		292	349	35		384	12	1177	39	0	1216	1196.50
Sir Allan MacNab	170			170	176	1		177	184	3		187	316	5		321	28	874	9	0	883	878.50
Sir John A. Macdonald	213			213	222	2	1	225	212	6		218	523	10	1	534		1170	18	2	1190	1179.50
Sir Winston Churchill	237			237	248	4		252	234	7		241	371	37	3	411	30	1120	48	3	1171	1144.75
Waterdown	241			241	247			247	286	1		287	350	22	8	380		1124	23	8	1155	1137.50
Westdale	390			390	411			411	385			385	443	34	5	482	18	1647	34	5	1686	1665.25
Westmount	383			383	312			312	322			322	410	8	2	420		1427	8	2	1437	1431.50
Crestwood 9-12 Alt Ed	1			1	17			17	25	1		26	52	6		58		95	7	0	102	98.50
King William Alt Ed				0	6			6	12			12	31	2		33		49	2	0	51	50.00
James St/Turning Point Alt Ed				0	2			2	16			16	121	5		126		139	5	0	144	141.50
<b>2011 SEC TOTAL</b>	<b>3580</b>	<b>2</b>	<b>1</b>	<b>3583</b>	<b>3743</b>	<b>13</b>	<b>1</b>	<b>3757</b>	<b>3830</b>	<b>31</b>	<b>1</b>	<b>3862</b>	<b>5831</b>	<b>224</b>	<b>31</b>	<b>6086</b>	<b>190</b>	<b>17174</b>	<b>270</b>	<b>34</b>	<b>17478</b>	<b>17317.50</b>

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## Hamilton-Wentworth District School Board

### Summary of Elementary Enrolment

2007/08, 2008/09, 2009/10, 2010/11, 2011/12

School by Cluster	Oct 31/07 Actual FTE	Oct 31/08 Actual FTE	Oct 31/09 Actual FTE	Oct 31/10 Actual FTE	Oct 31/11 Actual FTE	Mar 31/08 Actual FTE	Mar 31/09 Actual FTE	Mar 31/10 Actual FTE	Mar 31/11 Actual FTE	Mar 31/12 Projected FTE	2007/08 Actual ADE	2008/09 Actual ADE	2009/10 Actual ADE	2010/11 Actual ADE	2011/12 Projected ADE
<b>Associate School Cluster-West</b>															
Allan A. Greenleaf	606.00	554.00	537.50	540.50	<b>509.50</b>	600.50	551.50	532.50	545.50	<b>509.50</b>	603.25	552.75	535.00	543.00	<b>509.50</b>
Ancaster Meadow	624.50	634.50	628.00	658.50	<b>673.00</b>	632.50	624.00	648.50	676.00	<b>673.00</b>	628.50	629.25	638.25	667.25	<b>673.00</b>
Ancaster Senior	339.00	319.00	278.00	276.00	<b>286.00</b>	340.00	316.00	278.00	280.00	<b>286.00</b>	339.50	317.50	278.00	278.00	<b>286.00</b>
Balaclava	401.00	395.50	364.00	355.50	<b>355.50</b>	399.50	386.00	368.00	354.00	<b>355.50</b>	400.25	390.75	366.00	354.75	<b>355.50</b>
Bell-Stone	70.00	68.00	79.00	67.00	<b>65.50</b>	67.00	67.00	75.50	66.50	<b>65.50</b>	68.50	67.50	77.25	66.75	<b>65.50</b>
Beverly Central	155.00	153.00	158.00	150.00	<b>154.50</b>	151.00	158.50	164.50	150.50	<b>154.50</b>	153.00	155.75	161.25	150.25	<b>154.50</b>
C.H. Bray	268.50	270.50	265.00	266.00	<b>286.00</b>	264.00	271.00	268.00	271.50	<b>286.00</b>	266.25	270.75	266.50	268.75	<b>286.00</b>
Central	156.00	152.50	159.50	155.50	<b>160.00</b>	152.50	160.00	145.00	156.50	<b>160.00</b>	154.25	156.25	152.25	156.00	<b>160.00</b>
Dalewood	412.27	398.45	381.00	377.00	<b>390.00</b>	411.27	396.45	378.00	379.00	<b>390.00</b>	411.77	397.45	379.50	378.00	<b>390.00</b>
Dr. John Seaton	295.00	292.50	266.50	266.50	<b>241.50</b>	294.00	288.00	266.50	264.50	<b>241.50</b>	294.50	290.25	266.50	265.50	<b>241.50</b>
Dundana	240.50	236.00	246.50	288.00	<b>305.50</b>	232.00	238.50	246.50	291.00	<b>305.50</b>	236.25	237.25	246.50	289.50	<b>305.50</b>
Dundas Central	497.50	467.50	470.50	460.50	<b>450.50</b>	503.00	473.00	468.00	466.00	<b>450.50</b>	500.25	470.25	469.25	463.25	<b>450.50</b>
Earl Kitchener	401.50	423.00	417.50	432.00	<b>435.50</b>	399.50	418.50	410.00	429.00	<b>435.50</b>	400.50	420.75	413.75	430.50	<b>435.50</b>
Fessenden	288.70	304.00	314.50	330.00	<b>368.00</b>	294.00	307.00	321.50	336.00	<b>368.00</b>	291.35	305.50	318.00	333.00	<b>368.00</b>
Flamborough Centre	345.00	341.50	326.00	314.00	<b>293.50</b>	342.00	343.00	330.00	315.00	<b>293.50</b>	343.50	342.25	328.00	314.50	<b>293.50</b>
George R. Allan	434.00	424.50	408.00	404.50	<b>395.00</b>	434.50	424.50	408.00	401.50	<b>395.00</b>	434.25	424.50	408.00	403.00	<b>395.00</b>
Greensville	226.50	228.50	210.00	200.00	<b>192.00</b>	232.50	224.00	206.50	202.50	<b>192.00</b>	229.50	226.25	208.25	201.25	<b>192.00</b>
Guy Brown	263.50	289.00	303.50	338.50	<b>396.50</b>	263.50	288.00	305.00	332.50	<b>396.50</b>	263.50	288.50	304.25	335.50	<b>396.50</b>
Mary Hopkins	310.00	310.00	303.00	291.50	<b>269.50</b>	310.00	305.50	301.50	294.50	<b>269.50</b>	310.00	307.75	302.25	293.00	<b>269.50</b>
Millgrove	168.50	162.50	148.00	148.00	<b>149.50</b>	162.00	163.00	148.50	149.00	<b>149.50</b>	165.25	162.75	148.25	148.50	<b>149.50</b>
Mount Hope	222.50	220.00	233.50	226.00	<b>252.50</b>	231.00	219.00	232.50	237.50	<b>252.50</b>	226.75	219.50	233.00	231.75	<b>252.50</b>
Norwood Park	409.00	462.50	503.00	518.50	<b>493.50</b>	411.00	449.50	495.50	505.50	<b>493.50</b>	410.00	456.00	499.25	512.00	<b>493.50</b>
Prince Philip	183.00	176.00	167.00	150.50	<b>159.00</b>	180.00	173.50	167.50	147.00	<b>159.00</b>	181.50	174.75	167.25	148.75	<b>159.00</b>
Queen's Rangers	161.00	145.50	143.50	139.00	<b>133.50</b>	164.00	149.00	142.00	138.50	<b>133.50</b>	162.50	147.25	142.75	138.75	<b>133.50</b>
Rousseau	217.50	211.00	216.00	229.00	<b>237.50</b>	217.00	212.50	224.50	229.50	<b>237.50</b>	217.25	211.75	220.25	229.25	<b>237.50</b>
Ryerson	340.00	347.00	334.00	360.00	<b>378.00</b>	343.00	346.00	340.00	364.00	<b>378.00</b>	341.50	346.50	337.00	362.00	<b>378.00</b>
Sir William Osler	0.00	604.00	614.50	581.50	<b>576.00</b>	604.00	609.50	615.50	583.50	<b>576.00</b>	302.00	606.75	615.00	582.50	<b>576.00</b>
Spencer Valley	251.00	230.00	235.00	210.00	<b>207.00</b>	253.00	229.00	231.00	211.00	<b>207.00</b>	252.00	229.50	233.00	210.50	<b>207.00</b>
Strathcona	177.50	185.00	163.50	180.00	<b>170.00</b>	171.00	181.00	170.50	174.50	<b>170.00</b>	174.25	183.00	167.00	177.25	<b>170.00</b>
Yorkview	171.50	172.50	163.50	159.00	<b>151.00</b>	172.50	169.00	165.50	161.00	<b>151.00</b>	172.00	170.75	164.50	160.00	<b>151.00</b>
<b>TOTAL Cluster West</b>	<b>8,635.97</b>	<b>9,177.95</b>	<b>9,037.50</b>	<b>9,073.00</b>	<b>9,135.00</b>	<b>9,231.77</b>	<b>9,141.45</b>	<b>9,054.50</b>	<b>9,113.00</b>	<b>9,135.00</b>	<b>8,933.87</b>	<b>9,159.70</b>	<b>9,046.00</b>	<b>9,093.00</b>	<b>9,135.00</b>

FTE = Full Time Equivalent

ADE = Average Daily Enrolment is calculated based on the existing count dates of October 31 and March 31 within the Board's fiscal year.

The Full time equivalent of pupils enrolled in a Board's schools will be weighted at 0.5 for each of the count dates.

# 12-6

## Hamilton-Wentworth District School Board

### Summary of Elementary Enrolment

2007/08, 2008/09, 2009/10, 2010/11, 2011/12

School by Cluster	Oct 31/07 Actual FTE	Oct 31/08 Actual FTE	Oct 31/09 Actual FTE	Oct 31/10 Actual FTE	Oct 31/11 Actual FTE	Mar 31/08 Actual FTE	Mar 31/09 Actual FTE	Mar 31/10 Actual FTE	Mar 31/11 Actual FTE	Mar 31/12 Projected FTE	2007/08 Actual ADE	2008/09 Actual ADE	2009/10 Actual ADE	2010/11 Actual ADE	2011/12 Projected ADE
<b>Associate School Cluster-North</b>															
A. M. Cunningham	358.00	370.50	383.00	389.50	<b>390.50</b>	355.00	375.50	383.00	383.00	<b>390.50</b>	356.50	373.00	383.00	386.25	<b>390.50</b>
Adelaide Hoodless	506.00	515.50	444.00	418.00	<b>386.00</b>	519.50	496.00	430.00	418.00	<b>386.00</b>	512.75	505.75	437.00	418.00	<b>386.00</b>
Bennetto	549.50	557.50	502.00	485.50	<b>489.00</b>	568.50	536.50	485.00	486.00	<b>489.00</b>	559.00	547.00	493.50	485.75	<b>489.00</b>
Cathy Wever	626.50	614.50	580.50	582.50	<b>592.00</b>	624.00	611.50	573.00	573.50	<b>592.00</b>	625.25	613.00	576.75	578.00	<b>592.00</b>
Collegiate	256.00	272.50	265.00	256.00	<b>241.50</b>	258.00	268.00	262.00	264.00	<b>241.50</b>	257.00	270.25	263.50	260.00	<b>241.50</b>
Dr. J. Edgar Davey	339.50	311.00	Closed	419.50	<b>528.50</b>	328.00	314.50	Closed	454.50	<b>528.50</b>	333.75	312.75	Closed	437.00	<b>528.50</b>
Eastdale	226.50	219.00	209.00	190.00	<b>197.50</b>	225.00	220.00	203.00	193.00	<b>197.50</b>	225.75	219.50	206.00	191.50	<b>197.50</b>
Elizabeth Bagshaw	388.00	323.50	314.00	348.50	<b>311.50</b>	377.00	314.00	319.00	353.00	<b>311.50</b>	382.50	318.75	316.50	350.75	<b>311.50</b>
Glen Brae	218.00	240.00	234.00	247.00	<b>246.00</b>	214.00	237.00	235.00	244.00	<b>246.00</b>	216.00	238.50	234.50	245.50	<b>246.00</b>
Glen Echo	256.00	260.00	269.00	270.00	<b>265.50</b>	253.50	254.50	263.00	260.00	<b>265.50</b>	254.75	257.25	266.00	265.00	<b>265.50</b>
Green Acres	308.50	318.00	314.50	316.00	<b>293.00</b>	320.50	320.00	319.00	311.00	<b>293.00</b>	314.50	319.00	316.75	313.50	<b>293.00</b>
Hess Street	404.50	408.50	377.00	380.50	<b>334.50</b>	407.00	420.50	364.50	404.00	<b>334.50</b>	405.75	414.50	370.75	392.25	<b>334.50</b>
Hillcrest	482.00	488.00	479.00	503.50	<b>468.50</b>	488.50	483.00	471.50	494.00	<b>468.50</b>	485.25	485.50	475.25	498.75	<b>468.50</b>
King George	272.50	270.50	237.50	219.00	<b>197.50</b>	272.00	261.00	241.50	221.00	<b>197.50</b>	272.25	265.75	239.50	220.00	<b>197.50</b>
Lake Avenue	571.50	570.50	580.50	568.00	<b>558.00</b>	563.50	577.50	580.50	571.50	<b>558.00</b>	567.50	574.00	580.50	569.75	<b>558.00</b>
Memorial (City)	506.50	479.50	472.00	448.00	<b>431.00</b>	499.00	472.50	470.00	449.50	<b>431.00</b>	502.75	476.00	471.00	448.75	<b>431.00</b>
Memorial (S C)	293.70	287.00	279.00	289.50	<b>291.50</b>	286.50	288.00	284.00	288.00	<b>291.50</b>	290.10	287.50	281.50	288.75	<b>291.50</b>
Mountain View	347.50	326.50	315.00	323.50	<b>303.50</b>	345.00	327.50	319.00	321.50	<b>303.50</b>	346.25	327.00	317.00	322.50	<b>303.50</b>
Parkdale	190.50	176.00	162.50	154.00	<b>148.00</b>	192.00	184.00	161.00	145.50	<b>148.00</b>	191.25	180.00	161.75	149.75	<b>148.00</b>
Prince of Wales	Closed	Closed	453.00	468.00	<b>483.00</b>	Closed	365.00	470.50	484.00	<b>483.00</b>	Closed	182.50	461.75	476.00	<b>483.00</b>
Queen Mary	526.00	480.00	482.50	482.00	<b>477.50</b>	505.50	486.00	487.50	495.50	<b>477.50</b>	515.75	483.00	485.00	488.75	<b>477.50</b>
Queen Victoria	Closed	Closed	411.00	433.50	<b>433.50</b>	Closed	356.50	413.00	438.00	<b>433.50</b>	Closed	178.25	412.00	435.75	<b>433.50</b>
R. L. Hyslop	238.00	210.00	205.00	202.00	<b>186.50</b>	233.00	215.50	200.50	198.00	<b>186.50</b>	235.50	212.75	202.75	200.00	<b>186.50</b>
Rosedale	164.50	157.00	151.50	135.00	<b>146.50</b>	167.00	150.00	150.50	136.50	<b>146.50</b>	165.75	153.50	151.00	135.75	<b>146.50</b>
Roxborough Park	241.00	221.50	190.00	200.00	<b>187.00</b>	249.50	221.00	201.50	204.00	<b>187.00</b>	245.25	221.25	195.75	202.00	<b>187.00</b>
Sir Isaac Brock	171.50	179.00	171.00	172.50	<b>175.50</b>	172.00	172.50	180.00	170.50	<b>175.50</b>	171.75	175.75	175.50	171.50	<b>175.50</b>
Sir Wilfrid Laurier	504.00	511.00	513.00	490.50	<b>486.00</b>	484.50	516.00	512.50	495.50	<b>486.00</b>	494.25	513.50	512.75	493.00	<b>486.00</b>
Viscount Montgomery	439.00	418.50	396.00	363.00	<b>315.50</b>	443.50	431.50	386.00	363.00	<b>315.50</b>	441.25	425.00	391.00	363.00	<b>315.50</b>
W.H. Ballard	646.50	607.50	606.00	553.00	<b>579.00</b>	644.00	589.50	594.00	563.50	<b>579.00</b>	645.25	598.50	600.00	558.25	<b>579.00</b>
Winona	459.50	458.50	529.00	501.50	<b>575.50</b>	459.50	479.00	537.00	488.50	<b>575.50</b>	459.50	468.75	533.00	495.00	<b>575.50</b>
Woodward	181.00	157.00	125.50	121.00	<b>122.50</b>	182.00	154.00	127.50	116.50	<b>122.50</b>	181.50	155.50	126.50	118.75	<b>122.50</b>
<b>TOTAL Cluster North</b>	<b>10,672.20</b>	<b>10,408.50</b>	<b>10,651.00</b>	<b>10,930.50</b>	<b>10,841.50</b>	<b>10,637.00</b>	<b>11,098.00</b>	<b>10,624.50</b>	<b>10,988.50</b>	<b>10,841.50</b>	<b>10,654.60</b>	<b>10,753.25</b>	<b>10,637.75</b>	<b>10,959.50</b>	<b>10,841.50</b>

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# 12-7

## Hamilton-Wentworth District School Board

### Summary of Elementary Enrolment

2007/08, 2008/09, 2009/10, 2010/11, 2011/12

School by Cluster	Oct 31/07 Actual FTE	Oct 31/08 Actual FTE	Oct 31/09 Actual FTE	Oct 31/10 Actual FTE	Oct 31/11 Actual FTE	Mar 31/08 Actual FTE	Mar 31/09 Actual FTE	Mar 31/10 Actual FTE	Mar 31/11 Actual FTE	Mar 31/12 Projected FTE	2007/08 Actual ADE	2008/09 Actual ADE	2009/10 Actual ADE	2010/11 Actual ADE	2011/12 Projected ADE
<b>Associate School Cluster-South</b>															
Bellmoore	335.00	344.50	329.50	289.00	<b>290.50</b>	343.00	347.00	329.00	286.00	<b>290.50</b>	339.00	345.75	329.25	287.50	<b>290.50</b>
Billy Green	327.50	321.50	304.00	340.50	<b>338.00</b>	332.50	314.50	303.00	336.50	<b>338.00</b>	330.00	318.00	303.50	338.50	<b>338.00</b>
Buchanan Park	196.50	186.00	184.50	184.50	<b>171.50</b>	197.00	188.00	183.00	185.00	<b>171.50</b>	196.75	187.00	183.75	184.75	<b>171.50</b>
Cardinal Heights	309.00	296.00	316.00	297.00	<b>294.00</b>	308.00	305.00	313.00	299.00	<b>294.00</b>	308.50	300.50	314.50	298.00	<b>294.00</b>
Cecil B. Stirling	417.00	400.50	372.50	366.50	<b>358.50</b>	425.00	402.50	367.00	371.00	<b>358.50</b>	421.00	401.50	369.75	368.75	<b>358.50</b>
Chedoke	470.50	457.00	464.00	477.00	<b>451.00</b>	482.50	456.00	462.00	482.50	<b>451.00</b>	476.50	456.50	463.00	479.75	<b>451.00</b>
Eastmount Park	222.50	205.00	177.50	177.50	<b>188.00</b>	213.00	203.50	185.00	179.50	<b>188.00</b>	217.75	204.25	181.25	178.50	<b>188.00</b>
Franklin Road	390.00	337.00	339.00	327.00	<b>346.00</b>	378.50	333.00	333.50	328.50	<b>346.00</b>	384.25	335.00	336.25	327.75	<b>346.00</b>
Gatestone	601.50	596.00	579.50	587.50	<b>605.50</b>	606.00	595.00	584.50	586.00	<b>605.50</b>	603.75	595.50	582.00	586.75	<b>605.50</b>
George L. Armstrong	433.50	385.50	382.50	393.50	<b>349.50</b>	433.50	375.00	387.50	388.00	<b>349.50</b>	433.50	380.25	385.00	390.75	<b>349.50</b>
Gordon Price	454.63	438.50	423.00	441.00	<b>419.00</b>	467.00	440.50	431.50	434.00	<b>419.00</b>	460.82	439.50	427.25	437.50	<b>419.00</b>
Helen Detwiler	620.00	564.00	529.50	519.00	<b>515.50</b>	610.00	570.00	538.00	519.50	<b>515.50</b>	615.00	567.00	533.75	519.25	<b>515.50</b>
Highview	390.00	371.50	372.50	365.50	<b>369.00</b>	382.00	381.00	360.50	370.00	<b>369.00</b>	386.00	376.25	366.50	367.75	<b>369.00</b>
Holbrook	201.00	193.00	200.00	193.50	<b>210.00</b>	210.00	205.00	206.00	198.00	<b>210.00</b>	205.50	199.00	203.00	195.75	<b>210.00</b>
Huntington Park	439.00	423.00	419.00	395.00	<b>401.50</b>	444.00	425.00	420.00	403.50	<b>401.50</b>	441.50	424.00	419.50	399.25	<b>401.50</b>
James MacDonald	266.00	241.00	235.00	211.00	<b>220.50</b>	257.50	237.50	232.00	216.50	<b>220.50</b>	261.75	239.25	233.50	213.75	<b>220.50</b>
Janet Lee	325.50	338.50	338.00	339.50	<b>360.50</b>	332.50	335.50	342.00	333.50	<b>360.50</b>	329.00	337.00	340.00	336.50	<b>360.50</b>
Lawfield	249.00	589.00	649.00	719.50	<b>727.50</b>	466.50	597.00	653.00	718.00	<b>727.50</b>	357.75	593.00	651.00	718.75	<b>727.50</b>
Lincoln Alexander	222.50	211.00	182.00	172.00	<b>162.50</b>	232.00	210.50	183.50	171.50	<b>162.50</b>	227.25	210.75	182.75	171.75	<b>162.50</b>
Linden Park	174.00	160.00	148.00	146.50	<b>149.50</b>	177.00	159.50	148.00	148.50	<b>149.50</b>	175.50	159.75	148.00	147.50	<b>149.50</b>
Lisgar	282.00	273.50	257.50	247.00	<b>232.00</b>	282.00	270.00	259.00	245.00	<b>232.00</b>	282.00	271.75	258.25	246.00	<b>232.00</b>
Mount Albion	309.50	329.50	344.50	342.50	<b>404.00</b>	308.50	339.50	344.00	357.50	<b>404.00</b>	309.00	334.50	344.25	350.00	<b>404.00</b>
Mountview	214.00	203.00	194.50	183.50	<b>191.50</b>	218.00	205.50	192.00	180.50	<b>191.50</b>	216.00	204.25	193.25	182.00	<b>191.50</b>
Pauline Johnson	249.50	241.50	223.00	198.00	<b>213.00</b>	248.50	237.00	221.00	200.50	<b>213.00</b>	249.00	239.25	222.00	199.25	<b>213.00</b>
Queensdale	185.30	174.50	173.10	140.00	<b>151.50</b>	192.50	179.30	169.60	140.50	<b>151.50</b>	188.90	176.90	171.35	140.25	<b>151.50</b>
R. A. Riddell	595.00	632.00	648.00	682.00	<b>658.50</b>	607.00	647.00	664.50	685.50	<b>658.50</b>	601.00	639.50	656.25	683.75	<b>658.50</b>
Ray Lewis	590.00	586.50	622.00	600.00	<b>588.50</b>	594.00	595.00	621.50	602.50	<b>588.50</b>	592.00	590.75	621.75	601.25	<b>588.50</b>
Richard Beasley	187.00	156.00	161.00	150.50	<b>150.00</b>	184.50	158.00	159.00	152.00	<b>150.00</b>	185.75	157.00	160.00	151.25	<b>150.00</b>
Ridgemount	260.50	284.00	271.00	255.50	<b>249.50</b>	269.50	282.50	278.50	267.00	<b>249.50</b>	265.00	283.25	274.75	261.25	<b>249.50</b>
Tapleystown	203.00	189.00	181.50	184.50	<b>180.00</b>	199.00	192.00	188.00	181.50	<b>180.00</b>	201.00	190.50	184.75	183.00	<b>180.00</b>
Templemead	624.00	598.50	585.50	574.00	<b>561.00</b>	624.50	592.50	593.50	574.00	<b>561.00</b>	624.25	595.50	589.50	574.00	<b>561.00</b>
Westview	342.00	333.00	314.00	303.00	<b>281.00</b>	338.00	346.00	317.00	303.00	<b>281.00</b>	340.00	339.50	315.50	303.00	<b>281.00</b>
Westwood	249.00	248.50	220.00	232.00	<b>227.50</b>	242.00	252.00	221.50	231.50	<b>227.50</b>	245.50	250.25	220.75	231.75	<b>227.50</b>
<b>TOTAL Cluster South</b>	<b>11,335.43</b>	<b>11,308.00</b>	<b>11,140.60</b>	<b>11,035.00</b>	<b>11,016.00</b>	<b>11,605.50</b>	<b>11,377.30</b>	<b>11,191.10</b>	<b>11,076.00</b>	<b>11,016.00</b>	<b>11,470.47</b>	<b>11,342.65</b>	<b>11,165.85</b>	<b>11,055.50</b>	<b>11,016.00</b>

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# 12-8

## Hamilton-Wentworth District School Board

### Summary of Elementary Enrolment

2007/08, 2008/09, 2009/10, 2010/11, 2011/12

School by Cluster	Oct 31/07 Actual FTE	Oct 31/08 Actual FTE	Oct 31/09 Actual FTE	Oct 31/10 Actual FTE	Oct 31/10 Actual FTE	Mar 31/08 Actual FTE	Mar 31/09 Actual FTE	Mar 31/10 Actual FTE	Mar 31/11 Actual FTE	Mar 31/12 Projected FTE	2007/08 Actual ADE	2008/09 Actual ADE	2009/10 Actual ADE	2010/11 Actual ADE	2010/11 Projected ADE
Glenwood	66.00	66.00	62.00	62.00	55.00	65.00	65.00	62.00	60.00	55.00	65.50	65.50	62.00	61.00	55.00
Alternative Ed	66.00	68.00	58.00	47.00	37.00	75.00	75.00	59.00	64.00	37.00	70.50	71.50	58.50	55.50	37.00
<b>HWDSB Total</b>	<b>32,443.10</b>	<b>31,893.95</b>	<b>31,370.10</b>	<b>31,147.50</b>	<b>31,084.50</b>	<b>32,493.27</b>	<b>31,902.75</b>	<b>31,414.60</b>	<b>31,301.50</b>	<b>31,084.50</b>	<b>32,468.19</b>	<b>31,898.35</b>	<b>31,392.35</b>	<b>31,224.50</b>	<b>31,084.50</b>

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# 12-9

## Hamilton-Wentworth District School Board

### Summary of Secondary Enrolment

2007/08, 2008/09, 2009/10, 2010/11, 2011/12

	Oct 31/07 Actual FTE	Oct 31/08 Actual FTE	Oct 31/09 Actual FTE	Oct 31/10 Actual FTE	Oct 31/11 Actual FTE	Mar 31/08 Actual FTE	Mar 31/09 Actual FTE	Mar 31/10 Actual FTE	Mar 31/11 Actual FTE	Mar 31/12 Projected FTE	2007/08 Actual ADE	2008/09 Actual ADE	2009/10 Actual ADE	2010/11 Actual ADE	2011/12 Projected ADE
Ancaster	1,068.75	1,028.75	977.25	983.00	<b>1,013.00</b>	1,005.50	982.50	946.00	942.00	<b>973.50</b>	1,037.13	1,005.63	961.63	962.50	<b>993.25</b>
Barton	957.50	949.25	969.75	890.00	<b>775.50</b>	909.00	908.50	937.75	836.75	<b>741.00</b>	933.25	928.88	953.75	863.38	<b>758.25</b>
Delta	972.50	943.00	867.00	805.25	<b>749.25</b>	956.00	859.25	786.25	769.25	<b>693.75</b>	964.25	901.13	826.63	787.25	<b>721.50</b>
Glendale	993.50	969.25	941.50	946.75	<b>931.75</b>	957.50	927.00	908.50	889.75	<b>889.25</b>	975.50	948.13	925.00	918.25	<b>910.50</b>
Highland	847.75	866.50	831.25	770.25	<b>787.00</b>	820.50	845.25	790.25	748.00	<b>759.50</b>	834.13	855.88	810.75	759.13	<b>773.25</b>
Hill Park	980.50	960.00	874.00	879.75	<b>790.00</b>	933.75	890.75	836.25	807.50	<b>738.50</b>	957.13	925.38	855.13	843.63	<b>764.25</b>
Mountain	304.25	270.50	222.50	191.25	<b>173.50</b>	280.75	231.00	188.50	180.00	<b>153.00</b>	292.50	250.75	205.50	185.63	<b>163.25</b>
Orchard Park	1,237.00	1,218.00	1,203.25	1,166.50	<b>1,144.25</b>	1,180.00	1,133.25	1,152.25	1,086.50	<b>1,076.75</b>	1,208.50	1,175.63	1,177.75	1,126.50	<b>1,110.50</b>
Parkside	683.50	636.00	640.50	610.25	<b>533.75</b>	623.00	620.50	614.00	568.50	<b>510.75</b>	653.25	628.25	627.25	589.38	<b>522.25</b>
Parkview	320.50	288.00	285.25	276.00	<b>275.50</b>	299.75	253.00	261.25	266.25	<b>253.50</b>	310.13	270.50	273.25	271.13	<b>264.50</b>
Saltfleet	1,249.00	1,269.50	1,256.00	1,194.00	<b>1,220.50</b>	1,187.75	1,210.50	1,184.00	1,149.50	<b>1,184.50</b>	1,218.38	1,240.00	1,220.00	1,171.75	<b>1,202.50</b>
Sherwood	1,183.75	1,163.75	1,201.00	1,240.50	<b>1,196.50</b>	1,112.00	1,084.75	1,126.25	1,181.75	<b>1,126.00</b>	1,147.88	1,124.25	1,163.63	1,211.13	<b>1,161.25</b>
Sir Allan MacNab	924.50	853.00	894.50	883.25	<b>878.50</b>	866.00	842.75	851.00	832.00	<b>845.00</b>	895.25	847.88	872.75	857.63	<b>861.75</b>
Sir J. A. Macdonald	1,248.75	1,182.75	1,132.50	1,131.50	<b>1,179.50</b>	1,195.25	1,141.25	1,081.75	1,098.50	<b>1,136.50</b>	1,222.00	1,162.00	1,107.13	1,115.00	<b>1,158.00</b>
Sir W. Churchill	1,177.00	1,205.00	1,221.50	1,228.75	<b>1,144.75</b>	1,117.00	1,129.25	1,149.50	1,147.75	<b>1,074.75</b>	1,147.00	1,167.13	1,185.50	1,188.25	<b>1,109.75</b>
Waterdown	1,332.75	1,293.25	1,291.75	1,199.25	<b>1,137.50</b>	1,250.25	1,193.75	1,185.50	1,103.00	<b>1,046.00</b>	1,291.50	1,243.50	1,238.63	1,151.13	<b>1,091.75</b>
Westdale	1,432.75	1,474.50	1,571.00	1,628.50	<b>1,665.25</b>	1,375.25	1,419.50	1,500.00	1,590.25	<b>1,607.25</b>	1,404.00	1,447.00	1,535.50	1,609.38	<b>1,636.25</b>
Westmount	1,209.50	1,322.75	1,386.75	1,367.25	<b>1,431.50</b>	1,140.75	1,258.00	1,306.50	1,310.25	<b>1,360.50</b>	1,175.13	1,290.38	1,346.63	1,338.75	<b>1,396.00</b>
Alt Ed Combined	246.25	265.50	291.25	332.50	<b>290.00</b>	281.50	326.25	360.00	321.00	<b>290.00</b>	263.88	295.88	325.63	326.75	<b>290.00</b>
<b>Total HWDSB</b>	<b>18,370.00</b>	<b>18,159.25</b>	<b>18,058.50</b>	<b>17,724.50</b>	<b>17,317.50</b>	<b>17,491.50</b>	<b>17,257.00</b>	<b>17,165.50</b>	<b>16,828.50</b>	<b>16,460.00</b>	<b>17,930.75</b>	<b>17,708.13</b>	<b>17,612.00</b>	<b>17,276.50</b>	<b>16,888.75</b>

FTE = Full Time Equivalent

ADE = Average Daily Enrolment is calculated based on the existing count dates of October 31 and March 31 within the Board's fiscal year. The full-time equivalent of pupils enrolled in a Board's schools will be weighted at 0.5 for each of the count dates.