Room 1053 CONSTRUCTION / WOOD SHOP Room New CADD Lab (REVISED Area from Workshop) Room 1051 Existing AUTOMOTIVE SHOP Room 1056-1057 New CLASSROOMS* (REVISED Program/was additional Wood Shop & Me Room 1081-1082 New CLASSROOMS* (REVISED Program/was two oversized classrooms) Room 1028 STUDENT LOUNGE (NEW - across from Cafeteria) Room 1067 STAFF LOUNGE (NEW - near Cafeteria) Room 1041 Existing CAFETERIA RENOVATION Room Existing ADMINISTRATION WING Room 1033/1041 SEMINAR & WORKROOMS Room WASHROOMS Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room Existing SCIENCE LABS and PREP ROOMS** Room 2023 Existing GENERAL SCIENCE* Sam Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY	progra progra progra progra progra progra progra progra	am p) am am		\$0 \$0 \$0 \$0 \$101,595 \$189,910 \$171,743 \$91,684 \$143,695 \$149,779 \$104,145 \$131,182 \$134,021 \$0 \$0 \$0 \$0 \$1,217,752	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$711,954 \$570,000 \$881,700 \$2,163,654
CONDITION ASSESSMENT report prepared by VFA April 2013 - cost estimates in this section only are taken directly from report, unaltered.  General Electrical Mechanical  Subtotals of GENERAL Construction Costs by Phase  Costs below are related to renovations per SS Revitilizing Program  FIRST FLOOR AREAS  Room 1049 ENGINEERING / ROBOTICS (renovated from Integrated Tech.)  Room 1048 COMMUNICATION ARTS (with TV Studio) sam Room 1053 CONSTRUCTION / WOOD SHOP sam Room 1051 Existing AUTOMOTIVE SHOP sam Room 1051 Existing AUTOMOTIVE SHOP sam Room 1056-1057 New CLASSROOMS* (REVISED Program/was additional Wood Shop & Me Room 1081-1082 New CLASSROOMS* (REVISED Program/was two oversized classrooms) Room 1028 STUDENT LOUNGE (NEW - across from Cafeteria)  Room 1041 Existing CAFETERIA RENOVATION sam Room 1041-A CAFETERIA SERVERY RENOVATION  Room 1033/1041 SEMINAR & WORKROOMS  Room 1033/1041 SEMINAR & WORKROOMS  Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room 2023 Existing GENERAL SCIENCE*  Room 2020 CLASSROOMS SEMINAR ROOM* (was undersized classroom)  Room 2019 Existing GENERAL SCIENCE*  Room 2020 CLASSROOM & SEMINAR ROOM* (was undersized classroom)  Room 2019 Existing GENERAL SCIENCE*  Room 2020 CLASSROOM & SEMINAR ROOM* (was undersized classroom)  Room 2021 Existing LIBRARY  Room WASHROOMS Sam  Subtotals of SECOND FLOOR NET Construction Costs by Phase  SUBTOTAL Construction Costs - ALL FLOORS - by Phase  Design Contingency (15%)	progra	am p) am am		\$0 \$0 \$0 \$0 \$101,595 \$189,910 \$171,743 \$91,684 \$143,695 \$149,779 \$104,145 \$131,182 \$134,021 \$0 \$0 \$0 \$0 \$0 \$0 \$1,217,752	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$133,035 \$366,956 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$570,000 \$881,700
General Electrical Mechanical  Costs below are related to renovations per SS Revitilizing Program  FIRST FLOOR AREAS  Room 1049 ENGINEERING / ROBOTICS (renovated from Integrated Tech.) Room 1048 COMMUNICATION ARTS (with TV Studio) sam Room 1053 CONSTRUCTION / WOOD SHOP sam Room 1051 Existing AUTOMOTIVE SHOP sam Room 1051 Existing AUTOMOTIVE SHOP sam Room 1051-1057 New CLASSROOMS* (REVISED Program/was additional Wood Shop & Me Room 1081-1082 New CLASSROOMS* (REVISED Program/was two oversized classrooms) Room 1028 STUDENT LOUNGE (NEW - across from Cafeteria) Room 1067 STAFF LOUNGE (NEW - near Cafeteria) Room 1041 Existing CAFETERIA RENOVATION Room 1041 Existing ADMINISTRATION WING Room 1033/1041 SEMINAR & WORKROOMS Room WASHROOMS Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing GENERAL SCIENCE* Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY Room WASHROOMS Sam Subtotals of SECOND FLOOR NET Construction Costs by Phase  SUBTOTAL Construction Costs - ALL FLOORS - by Phase  Design Contingency (15%)	progra	am p) am am		\$0 \$0 \$0 \$0 \$101,595 \$189,910 \$171,743 \$91,684 \$143,695 \$149,779 \$104,145 \$131,182 \$134,021 \$0 \$0 \$0 \$0 \$0 \$0 \$1,217,752	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$133,035 \$366,956 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$570,000 \$881,700
Subtotals of GENERAL Construction Costs by Phase  Costs below are related to renovations per SS Revitilizing Program  FIRST FLOOR AREAS  Room 1049 ENGINEERING / ROBOTICS (renovated from Integrated Tech.) Room 1048 COMMUNICATION ARTS (with TV Studio) sam Room 1053 CONSTRUCTION / WOOD SHOP Room New CADD Lab (REVISED Area from Workshop) Room 1051 Existing AUTOMOTIVE SHOP Room 1056-1057 New CLASSROOMS* (REVISED Program/was additional Wood Shop & Me Room 1081-1082 New CLASSROOMS* (REVISED Program/was two oversized classrooms) Room 1028 STUDENT LOUNGE (NEW - across from Cafeteria) Room 1041 Existing CAFETERIA RENOVATION Room 1041-A CAFETERIA SERVERY RENOVATION Room 1041-A CAFETERIA SERVERY RENOVATION Room 1033/1041 SEMINAR & WORKROOMS Room WASHROOMS Sam Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2039 CLASSROOM & SEMINAR ROOM* (by Stating LIBRARY Room WASHROOMS Sam Subtotals of SECOND FLOOR NET Construction Costs by Phase  SUBTOTAL Construction Costs - ALL FLOORS - by Phase  Design Contingency (15%)	progra	am p) am am		\$0 \$0 \$0 \$0 \$101,595 \$189,910 \$171,743 \$91,684 \$143,695 \$149,779 \$104,145 \$131,182 \$134,021 \$0 \$0 \$0 \$0 \$0 \$0 \$1,217,752	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$133,035 \$366,956 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$570,000 \$881,700
Costs below are related to renovations per SS Revitilizing Program  FIRST FLOOR AREAS  Room 1049 ENGINEERING / ROBOTICS (renovated from Integrated Tech.) Room 1048 COMMUNICATION ARTS (with TV Studio) san Room 1053 CONSTRUCTION / WOOD SHOP Room 1051 Existing AUTOMOTIVE SHOP san Room 1056-1057 New CLASSROOMS* (REVISED Program/was additional Wood Shop & Me Room 1081-1082 New CLASSROOMS* (REVISED Program/was two oversized classrooms) Room 1063 STUDENT LOUNGE (NEW - across from Cafeteria) Room 1067 STAFF LOUNGE (NEW - near Cafeteria) Room 1041-A CAFETERIA SERVERY RENOVATION Room 1041-A CAFETERIA SERVERY RENOVATION Room 1031/1041 SEMINAR & WORKROOMS Room 1033/1041 SEMINAR & WORKROOMS Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2039 CLASSROOMS Subtotals of SECOND FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Subtotals of SECOND FLOOR NET Construction Costs by Phase  SECOND FLOOR NET Construction Costs by Phase  SUBTOTAL Construction Costs - ALL FLOORS - by Phase  SUBTOTAL Construction Costs - ALL FLOORS - by Phase  Design Contingency (15%)	progra	am p) am am		\$101,595 \$189,910 \$171,743 \$91,684 \$143,695 \$149,779 \$104,145 \$131,182 \$134,021 \$0 \$0 \$0 \$0 \$0 \$1,217,752	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$133,035 \$366,956 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
Costs below are related to renovations per SS Revitilizing Program  FIRST FLOOR AREAS  Room 1049 ENGINEERING / ROBOTICS (renovated from Integrated Tech.) Room 1048 COMMUNICATION ARTS (with TV Studio) sam Room 1053 CONSTRUCTION / WOOD SHOP sam Room New CADD Lab (REVISED Area from Workshop) Room 1051 Existing AUTOMOTIVE SHOP Room 1056-1057 New CLASSROOMS* (REVISED Program/was additional Wood Shop & Me Room 1081-1082 New CLASSROOMS* (REVISED Program/was two oversized classrooms) Room 1028 STUDENT LOUNGE (NEW - across from Cafeteria) Room 1067 STAFF LOUNGE (NEW - near Cafeteria) Room 1041 Existing CAFETERIA RENOVATION Room Existing ADMINISTRATION WING Room 1041-A CAFETERIA SERVERY RENOVATION Room Existing ADMINISTRATION WING Room 1033/1041 SEMINAR & WORKROOMS Room WASHROOMS Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY Room WASHROOMS Subtotals of SECOND FLOOR NET Construction Costs by Phase  Subtotals of SECOND FLOOR NET Construction Costs by Phase	progra	am p) am am		\$101,595 \$189,910 \$171,743 \$91,684 \$143,695 \$149,779 \$104,145 \$131,182 \$134,021 \$0 \$0 \$0 \$0 \$0 \$1,217,752	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$133,035 \$366,956 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$121,740 \$53,927 \$183,360	\$2,163,654
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Room 1048	progra	am p) am am		\$189,910 \$171,743 \$91,684 \$143,695 \$149,779 \$104,145 \$131,182 \$134,021 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$133,035 \$366,956 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$212,740 \$183,360	
Room 1053 CONSTRUCTION / WOOD SHOP Room New CADD Lab (REVISED Area from Workshop) Room 1051 Existing AUTOMOTIVE SHOP Room 1056-1057 New CLASSROOMS* (REVISED Program/was additional Wood Shop & Me Room 1081-1082 New CLASSROOMS* (REVISED Program/was two oversized classrooms) Room 1028 STUDENT LOUNGE (NEW - across from Cafeteria) Room 1067 STAFF LOUNGE (NEW - near Cafeteria) Room 1041 Existing CAFETERIA RENOVATION Room Existing ADMINISTRATION WING Room 1033/1041 SEMINAR & WORKROOMS Room 1033/1041 SEMINAR & WORKROOMS Room WASHROOMS Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room Existing SCIENCE LABS and PREP ROOMS** Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY Room WASHROOMS Subtotals of SECOND FLOOR NET Construction Costs by Phase  Subtotals of SECOND FLOOR NET Construction Costs by Phase	progra	am p) am am		\$171,743 \$91,684 \$143,695 \$149,779 \$104,145 \$131,182 \$134,021 \$0 \$0 \$0 \$0 \$0 \$1,217,752	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$133,035 \$366,956 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$212,740 \$53,927 \$183,360	
Room New CADD Lab (REVISED Area from Workshop) Room 1051	e progra	am p) am am		\$91,684 \$143,695 \$149,779 \$104,145 \$131,182 \$134,021 \$0 \$0 \$0 \$0 \$0 \$0 \$1,217,752	\$0 \$0 \$0 \$0 \$0 \$133,035 \$366,956 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$212,740 \$133,920 \$450,027	
Room 1051	progra	am am am		\$143,695 \$149,779 \$104,145 \$131,182 \$134,021 \$0 \$0 \$0 \$0 \$0 \$1,217,752	\$0 \$0 \$0 \$0 \$0 \$133,035 \$366,956 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$212,740 \$53,927 \$183,360	
Room 1056-1057 New CLASSROOMS* (REVISED Program/was additional Wood Shop & Me Room 1081-1082 New CLASSROOMS* (REVISED Program/was two oversized classrooms) Room 1028 STUDENT LOUNGE (NEW - across from Cafeteria) Room 1067 STAFF LOUNGE (NEW - near Cafeteria) Room 1041 Existing CAFETERIA RENOVATION Room 1041-A CAFETERIA SERVERY RENOVATION Room Existing ADMINISTRATION WING Sam Room 1033/1041 SEMINAR & WORKROOMS Room WASHROOMS Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room Existing SCIENCE LABS and PREP ROOMS** Room 2023 Existing GENERAL SCIENCE* Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY Room WASHROOMS Subtotals of SECOND FLOOR NET Construction Costs by Phase  Subtotals of SECOND FLOOR NET Construction Costs by Phase	progra	am am am		\$149,779 \$104,145 \$131,182 \$134,021 \$0 \$0 \$0 \$0 \$0 \$1,217,752	\$0 \$0 \$0 \$0 \$133,035 \$366,956 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$212,740 \$53,927 \$183,360 \$450,027	
Room 1081-1082 New CLASSROOMS* (REVISED Program/was two oversized classrooms) Room 1028 STUDENT LOUNGE (NEW - across from Cafeteria) Room 1067 STAFF LOUNGE (NEW - near Cafeteria) Room 1041 Existing CAFETERIA RENOVATION Room 1041-A CAFETERIA SERVERY RENOVATION Room Existing ADMINISTRATION WING Room 1033/1041 SEMINAR & WORKROOMS Room WASHROOMS Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room Existing SCIENCE LABS and PREP ROOMS** Room 2023 Existing GENERAL SCIENCE* Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY Room WASHROOMS Subtotals of SECOND FLOOR NET Construction Costs by Phase  Subtotals of SECOND FLOOR NET Construction Costs by Phase  Subtotals of SECOND FLOOR NET Construction Costs by Phase  Subtotals of SECOND FLOOR NET Construction Costs by Phase  Design Contingency (15%)	progra	am am		\$104,145 \$131,182 \$134,021 \$0 \$0 \$0 \$0 \$0 \$1,217,752	\$0 \$0 \$0 \$133,035 \$366,956 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$212,740 \$53,927 \$183,360 \$450,027	
Room 1067 STAFF LOUNGE (NEW - near Cafeteria) Room 1041 Existing CAFETERIA RENOVATION Room 1041-A CAFETERIA SERVERY RENOVATION Room Existing ADMINISTRATION WING Room 1033/1041 SEMINAR & WORKROOMS Room WASHROOMS San Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room Existing SCIENCE LABS and PREP ROOMS** Room 2023 Existing GENERAL SCIENCE* Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY Room WASHROOMS San  Subtotals of SECOND FLOOR NET Construction Costs by Phase  SUBTOTAL Construction Costs - ALL FLOORS - by Phase Design Contingency (15%)	progra	am ram		\$134,021 \$0 \$0 \$0 \$0 \$0 \$0 \$1,217,752	\$0 \$133,035 \$366,956 \$0 \$0 \$0 \$499,991	\$0 \$0 \$0 \$212,740 \$53,927 \$183,360 \$450,027	
Room 1041	progra	am ram		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$133,035 \$366,956 \$0 \$0 \$0 \$499,991	\$0 \$0 \$212,740 \$53,927 \$183,360 \$450,027	
Room 1041-A CAFETERIA SERVERY RENOVATION Room Existing ADMINISTRATION WING sam Room 1033/1041 SEMINAR & WORKROOMS Room WASHROOMS San Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room Existing SCIENCE LABS and PREP ROOMS** sam Room 2023 Existing GENERAL SCIENCE* sam Room 2019 Existing LIBRARY sam Room WASHROOMS San Subtotals of SECOND FLOOR NET Construction Costs by Phase  Subtotals of SECOND FLOOR NET Construction Costs by Phase  SUBTOTAL Construction Costs - ALL FLOORS - by Phase Design Contingency (15%)	progra	am ram		\$0 \$0 \$0 \$0 \$0 \$1,217,752	\$366,956 \$0 \$0 \$0 \$0 \$499,991	\$0 \$212,740 \$53,927 \$183,360 \$450,027	
Room Existing ADMINISTRATION WING Room 1033/1041 SEMINAR & WORKROOMS Room WASHROOMS San Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room Existing SCIENCE LABS and PREP ROOMS** sam Room 2023 Existing GENERAL SCIENCE* sam Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY sam Subtotals of SECOND FLOOR NET Construction Costs by Phase  Subtotals of SECOND FLOOR NET Construction Costs by Phase Design Contingency (15%)	Progra	ram		\$0 \$0 \$0 \$1,217,752	\$0 \$0 \$0 \$499,991	\$212,740 \$53,927 \$183,360 \$450,027	
Room 1033/1041 SEMINAR & WORKROOMS Room WASHROOMS San Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room Existing SCIENCE LABS and PREP ROOMS** san Room 2023 Existing GENERAL SCIENCE* san Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY san Room WASHROOMS San Subtotals of SECOND FLOOR NET Construction Costs by Phase Design Contingency (15%)	Progra	ram		\$0 \$0 \$1,217,752	\$0 \$0 \$499,991	\$53,927 \$183,360 \$450,027	
Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room Existing SCIENCE LABS and PREP ROOMS** sam Room 2023 Existing GENERAL SCIENCE* sam Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY sam Subtotals of SECOND FLOOR NET Construction Costs by Phase  Subtotals of SECOND FLOOR NET Construction Costs by Phase Design Contingency (15%)	progra			\$0 \$1,217,752	\$0 <b>\$499,991</b>	\$183,360 \$450,027	
Subtotals of FIRST FLOOR NET Construction Costs by Phase  SECOND FLOOR AREAS  Room Existing SCIENCE LABS and PREP ROOMS** sam Room 2023 Existing GENERAL SCIENCE* sam Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY Room WASHROOMS Sam Subtotals of SECOND FLOOR NET Construction Costs by Phase  Design Contingency (15%)	progra			\$1,217,752	\$499,991	\$450,027	
Room Existing SCIENCE LABS and PREP ROOMS** Room 2023 Existing GENERAL SCIENCE* Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY Room WASHROOMS San Subtotals of SECOND FLOOR NET Construction Costs by Phase Design Contingency (15%)					· , ,	. , ,	
Room Existing SCIENCE LABS and PREP ROOMS** Room 2023 Existing GENERAL SCIENCE* sam Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY Room WASHROOMS San Subtotals of SECOND FLOOR NET Construction Costs by Phase  SUBTOTAL Construction Costs - ALL FLOORS - by Phase Design Contingency (15%)				\$1 082 876			
Room 2023				\$1.082.876			
Room 2039 CLASSROOM & SEMINAR ROOM* (was undersized classroom) Room 2019 Existing LIBRARY sam Room WASHROOMS San  Subtotals of SECOND FLOOR NET Construction Costs by Phase  SUBTOTAL Construction Costs - ALL FLOORS - by Phase Design Contingency (15%)	progra	am		\$1,002,070	\$0	\$0	
Room 2019 Existing LIBRARY Room WASHROOMS San  Subtotals of SECOND FLOOR NET Construction Costs by Phase  SUBTOTAL Construction Costs - ALL FLOORS - by Phase Design Contingency (15%)		am		\$135,570	\$0	\$0	
Subtotals of SECOND FLOOR NET Construction Costs by Phase  SUBTOTAL Construction Costs - ALL FLOORS - by Phase  Design Contingency (15%)				\$47,666	\$0	\$0	
Subtotals of SECOND FLOOR NET Construction Costs by Phase  SUBTOTAL Construction Costs - ALL FLOORS - by Phase  Design Contingency (15%)	progra Progra			<b>\$0</b> \$0	<b>\$227,593</b> \$0	\$0 <b>\$117,681</b>	
SUBTOTAL Construction Costs - ALL FLOORS - by Phase Design Contingency (15%)	71 10g.	u		Ų.	<del>\$</del>	<b>\$111,001</b>	
Design Contingency (15%)				\$1,266,112	\$227,593	\$117,681	
Design Contingency (15%)				Subtotal	Subtotal	Subtotal	Subtotal Conditions
Design Contingency (15%)				Phase 1 \$2,483,863	Phase 2 \$727,583	Phase 3 \$567,707	Report \$2,163,65
SUBTOTAL Construction Costs - ALL FLOORS - by Phase				\$372,579	\$109,137	\$85,156	,
				\$2,856,442	\$836,720	\$652,863	\$2,163,65
SUBTOTAL ESTIMATED CONSTRUCTION COSTS (not including Building Condition	Upgrad	des)		\$	4,346,026		
Subtotals of Construction Budget Estimates			4,346,026				
	5,190 3,460		65,190 54,928				
	4,603		549,275				
Tendered NET Const. Cost (Net HST, Allowances)		[	4,889,279				
	3,392 0,000		650,000 200,000				
Net Forecast Construction Tender Price (net HST)	-,000	Ī	\$5,739,279				
TOTAL ESTIMATED CONSTRUCTION COSTS (not including Building Condition Upg					E 720 270		
TOTAL ESTIMATED CONSTRUCTION COSTS (including Building Condition	ides)			\$	5,739,279		

Note: This Cost Estimate was not prepared by a Chartered Quantity Surveyor and is a draft estimate as an Architects 'Best Guess' based on preliminary information known at this time and similar projects constructed of this type.

The above estimated costs do NOT include SOFT COSTS such as Inflation, Consulting Fees, Permit Fees, Temporary Accommodation, Administration Costs and loose equipment, furniture & fitments.

		Area (s.f.) or lin.ft.	Cost/ sq.ft	Amount	Subtotal Phase 1	Subtotal Phase 2	Subtotal Phase 3	Subtotal Conditions Rep
BUIL	DING CONDITIONS REPORT - Urgent & High priority Items	1						
CONDIT	TION ASSESSMENT report prepared by VFA April 2013 - cost estimates in this only are taken directly from report, unaltered.	<b>-</b>						
General		allow		\$124,032	\$0	\$0	\$0	\$711
	Roof Replacement (ballast replacement & repairs to section 503) Repainting school	allow allow		\$69,666 \$197,083				
	Asphalt paving - vehicle roadway circling school	allow		\$233,580				
<b>-</b> 14-:	Asphalt & concrete pedestrian paths replacement	allow		\$87,593	<b>*</b> 0	<b>#</b> 0	r.c	
Electrica	Main Switchboard replacement (sec. switchgear, dist. panels, etc)	allow		\$510,000	\$0	\$0	\$0	\$570
Mechani	Generator and auto transfer switch (for emergency power & lighting)	allow		\$60,000	\$0	\$0	\$0	\$881
wiechan	Gas supply piping replacement	allow		\$30,000	Φ0	ΦΟ	Φ0	\$00
	HVAC Make-up Air Handling equip. replacement for kitchen Exhaust system (37 exhaust fans for classrooms, washrooms & bldg)	allow allow		\$10,200 \$153,000				
	Radiant heating tube units and forced air units Standpipe system replacement	allow allow		\$510,000 \$178,500				
Subtota	Is of GENERAL Construction Costs by Phase				\$0	\$0	\$0	\$2,16
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				**	**		4-,11
	elow are related to renovations per SS Revitilizing Program T FLOOR AREAS	7						
					404 505	اما	0	1
Room 10 info	existing area	1443			101,595	0	0	1
	Demolition arch'l demolition/removals allowance	1443	\$2.00	\$2,886				
	Abatement of Asbestos & Designated Substances allowance for desig. substances - concealed (corridor)	allow		\$5,000				
	allowance for desig. substances - finishes New Work	allow		\$5,000				
	equiv. new spaces: administration and staff areas floor levelling	1,443	\$1.00	\$1,443				
	new VCT flooring ceiling system	1,443 1,443	\$3.00 \$4.00	\$4,329 \$5,772				
	millwork	allow		\$10,000				
	paint Plumbing Upgrades	1,443 allow	\$1.50	\$2,165 \$15,000				
	HVAC Upgrades Electrical Upgrades	allow allow		\$25,000 \$25,000				
	Furniture or Special Equipment			\$0				_
Room 10 info	048 COMMUNICATION ARTS (with TV Studio) existing area	same prog	gram		189,910	0	0	J
	Demolition arch'l demolition/removals allowance	2173	\$2.00	\$4,346				
	Abatement of Asbestos & Designated Substances allowance for desig, substances - concealed (corridor)	allow	Ψ2.00	\$5,000				
	allowance for desig. substances - finishes	allow		\$5,000 \$5,000				
	New Work new walls and doors:	123	\$40.00	\$4,920				
	floor levelling new VCT flooring	2,173 2,173	\$1.00 \$3.00	\$2,173 \$6,519				
	ceiling system millwork	2,173 allow	\$4.00	\$8,692 \$30,000				
	paint Plumbing Upgrades	2,173 allow	\$1.50	\$3,260 \$0				
	HVAC Upgrades  Electrical Upgrades	allow allow		\$80,000 \$40,000				
	Electrical Upgrades Furniture or Special Equipment	allUW		\$40,000 \$0				
Room 1		same prog	gram		171,743	0	0	]
info	existing area Demolition	3195						
	arch'l demolition/removals allowance Abatement of Asbestos & Designated Substances	3195	\$2.00	\$6,390				
	allowance for desig. substances - concealed (corridor) allowance for desig. substances - finishes	allow allow		\$5,000 \$5,000				
	New Work equiv. new spaces: administration and staff areas							
	floor levelling	3,195	\$1.00	\$3,195 \$0,595				
	new conc. floor finish ceiling system	3,195 3,195	\$3.00 \$4.00	\$9,585 \$12,780				
	millwork paint	allow 3,195	\$1.50	\$10,000 \$4,793				
	Plumbing Upgrades HVAC Upgrades	allow allow		\$15,000 \$75,000				
	Electrical Upgrades Furniture or Special Equipment	allow		\$25,000 \$0				
Room	New CADD Lab (REVISED Area from Workshop)			• *	91,684	0	0	1
info	area Demolition	1016			0.,004	J		•
	arch'l demolition/removals allowance Abatement of Asbestos & Designated Substances	1016	\$2.00	\$2,032				
	allowance for desig. substances - concealed (corridor)	allow		\$5,000 \$5,000				
	allowance for desig. substances - finishes New Work	allow		\$5,000				
	floor levelling new VCT flooring	1,016 1,016	\$1.00 \$3.00	\$1,016 \$3,048				
	ceiling system millwork	1,016 allow	\$4.00	\$4,064 \$20,000				
	paint	1,016	\$1.50	\$1,524 \$0				
			\$1.50	\$1,524 \$0 \$30,000 \$20,000				

			Area						
tev No.			(s.f.) or lin.ft.	Cost/ sq.ft	Amount	Subtotal Phase 1	Subtotal Phase 2	Subtotal Phase 3	Subtotal Conditions Report
Room 1	1051	Existing AUTOMOTIVE SHOP	same prog	ıram		143,695	0	0	
info	Demolitic	existing area	2930	,		,			
		arch'l demolition/removals allowance	2930	\$2.00	\$5,860				
	Abateme	ent of Asbestos & Designated Substances allowance for desig. substances - concealed (corridor)	allow		\$5,000				
	New Wo	allowance for desig. substances - finishes	allow		\$5,000				
		floor levelling new conc. floor finish	2,930 2,930	\$1.00 \$3.00	\$2,930 \$8,790				
		ceiling system	2,930	\$4.00	\$11,720				
		millwork paint	allow 2,930	\$1.50	\$0 \$4,395				
		Plumbing Upgrades HVAC Upgrades	allow allow		\$15,000 \$50,000				
		Electrical Upgrades Furniture or Special Equipment	allow		\$35,000 \$0				
Boom 1	1056-1057	New CLASSROOMS* (REVISED Program/was additional Wood Shop	& Metal Shon)			149,779	0	0	
Koom	1030-1037	* Total of 4 standard Classrooms and 3 Seminar Rooms	a motar onop)			143,113	0	0	
info	Demolitio	existing area on	4659						
		arch'l demolition/removals allowance ent of Asbestos & Designated Substances	4659	\$2.00	\$9,318				
	Abateme	allowance for desig. substances - concealed (corridor)	allow		\$5,000				
	New Wo		allow		\$5,000				
		new walls and doors: floor levelling	30 4,659	\$40.00 \$1.00	\$1,200 \$4,659				
		new VCT flooring ceiling system	4,659 4,659	\$3.00 \$4.00	\$13,977 \$18,636				
		millwork	allow		\$0				
		paint Plumbing Upgrades	4,659 allow	\$1.50	\$6,989 \$15,000				
		HVAC Upgrades Electrical Upgrades	allow allow		\$35,000 \$35,000				
		Furniture or Special Equipment			\$0				
Room 1	1081-1082	New CLASSROOMS* (REVISED Program/was two oversized classro	oms)			104,145	0	0	
info		* Total of 3 standard Classrooms and 1 Storage Room existing area	2430						
	Demolition		2430	\$2.00	\$4.960				
	Abateme	ent of Asbestos & Designated Substances		φ2.00	\$4,860				
		allowance for desig. substances - concealed (corridor) allowance for desig. substances - finishes	allow allow		\$5,000 \$5,000				
	New Wo	ork new walls and doors:	30	\$40.00	\$1,200				
		floor levelling new VCT flooring	2,430 2,430	\$1.00 \$3.00	\$2,430 \$7,290				
		ceiling system	2,430	\$4.00	\$9,720				
		millwork paint	allow 2,430	\$1.50	\$0 \$3,645				
		Plumbing Upgrades HVAC Upgrades	allow allow		\$5,000 \$35,000				
		Electrical Upgrades Furniture or Special Equipment	allow		\$25,000 \$0				
					Ψ	A.AA.	•	•	
Room 1		STUDENT LOUNGE (NEW - across from Cafeteria) existing area	1199			\$131,182	\$0	\$0	
	Demolition	on arch'l demolition/removals allowance	1199	\$2.00	\$2,398				
	Abateme	ent of Asbestos & Designated Substances allowance for desig. substances - ceiling and concealed	1,199	\$4.00	\$4,796				
	Now Wo	allowance for desig. substances -walls windows finishes	allow	Ψσσ	\$5,000				
	New Wo	Patio	allow		\$10,000				
		equiv. new spaces: administration and staff areas new walls and doors: (estimated)	100	\$40.00	\$4,000				
		floor levelling new VCT/CARPET flooring	1,199 1,199	\$1.00 \$6.00	\$1,199 \$7,194				
		ceiling system millwork	1,199 allow	\$4.00	\$4,796 \$20,000				
		paint	1,199	\$1.50	\$1,799				
		Plumbing Upgrades HVAC Upgrades	allow allow		\$5,000 \$35,000				
		Electrical Upgrades Furniture or Special Equipment	allow		\$30,000 \$0				
Room 1	1067					6404.004	<b>6</b> 0	<b>6</b> 0	
info		STAFF LOUNGE (NEW - near Cafeteria) existing area	898			\$134,021	\$0	\$0	
	Demolition	arch'l demolition/removals allowance	898	\$2.00	\$1,796				
	Abateme	ent of Asbestos & Designated Substances allowance for desig. substances - ceiling and concealed (corridor)	allow		\$1,000				
	New Wo	allowance for desig. substances -walls windows finishes	allow		\$1,000				
	INEW WO	equiv. new spaces: administration and staff areas			<u>.</u> .				
		new walls and doors: (estimated) floor levelling	100 898	\$40.00 \$1.00	\$4,000 \$898				
		new VCT/CARPET flooring ceiling system	898 898	\$6.00 \$4.00	\$5,388 \$3,592				
		millwork	allow		\$40,000				
		paint	898	\$1.50	\$1,347				
		Plumbing Upgrades	allow	•	\$5,000				
				•					

,			Area (s.f.) or lin.ft.	Cost/ sq.ft	Amount	Subtotal Phase 1	Subtotal Phase 2	Subtotal Phase 3	Subtotal Conditions Re
Room 1	1041	Existing CAFETERIA RENOVATION existing area	same prog	ıram		\$0	\$133,035	\$0	
	Demolitio		5490	\$2.00	\$10,980				
	Abateme	ent of Asbestos & Designated Substances		φ2.00					
		allowance for desig. substances - concealed (none identified - minor) allowance for desig. substances - finishes (none identified - minor)	allow allow		\$5,000 \$5,000				
	New Wo	rk new walls and doors:	60	\$40.00	\$2,400				
		floor levelling	5,490	\$1.00	\$5,490				
		new VCT flooring ceiling system	5,490 5,490	\$3.00 \$4.00	\$16,470 \$21,960				
		millwork paint	allow 5,490	\$1.50	\$10,000 \$8,235				
		Plumbing Upgrades	allow	ψ1.00	\$7,500				
		HVAC Upgrades Electrical Upgrades	allow allow		\$30,000 \$10,000				
		Furniture or Special Equipment			\$0				
Room 1	1041-A	CAFETERIA SERVERY RENOVATION				\$0	\$366,956	\$0	
info	Demolitio	existing area on	1003						
	Ahateme	arch'l demolition/removals allowance ent of Asbestos & Designated Substances	1003	\$2.00	\$2,006				
	/ IDGIOTIO	allowance for desig. substances - concealed (none identified - minor)	allow		\$3,000				
	New Wo		allow		\$3,000				
		new walls and doors: floor levelling	60 1,003	\$40.00 \$1.00	\$2,400 \$1,003				
		new safety flooring & porcelain tile	1,003	\$10.00	\$10,030				
		ceiling system millwork	1,003 allow	\$4.00	\$4,012 \$80,000				
		paint Plumbing Upgrades	1,003 allow	\$1.50	\$1,505 \$50,000				
		HVAC Upgrades Electrical Upgrades	allow allow		\$75,000 \$35,000				
		Furniture or Special Equipment	allow		\$100,000				
Room		Existing ADMINISTRATION WING	same prog	ıram		0	0	212,740	
info	Demolitio	existing area	3863	•			L	, ,	
		arch'l demolition/removals allowance	3863	\$2.00	\$7,726				
	Abateme	ent of Asbestos & Designated Substances allowance for desig. substances - concealed	3,863	\$2.00	\$7,726				
	New Wo	allowance for desig. substances - finishes	allow	,	\$5,000				
	New WO	equiv. new spaces: administration and staff areas							
		new walls and doors: (estimated) floor levelling	100 3,863	\$40.00 \$1.00	\$4,000 \$3,863				
		new VCT/CARPET flooring ceiling system	3,863 3,863	\$6.00 \$4.00	\$23,178 \$15,452				
		millwork	allow		\$40,000				
		paint Plumbing Upgrades	3,863 allow	\$1.50	\$5,795 \$5,000				
		HVAC Upgrades Electrical Upgrades	allow allow		\$75,000 \$20,000				
		Furniture or Special Equipment			\$0				
Room 1	1033/1041	SEMINAR & WORKROOMS				0	0	53,927	
info	Demolitio	existing area	926						
	A b = 4 =	arch'l demolition/removals allowance ent of Asbestos & Designated Substances	926	\$2.00	\$1,852				
	Abateme	allowance for desig. substances - concealed (none identified - minor)	allow		\$2,000				
	New Wo	allowance for desig. substances - finishes (none identified - minor)	allow		\$2,000				
	_	equiv. new spaces: administration and staff areas new walls and doors: (estimated)	75	\$40.00	\$3,000				
		floor levelling	926	\$1.00	\$926				
		new VCT/CARPET flooring ceiling system	926 926	\$6.00 \$4.00	\$5,556 \$3,704				
		millwork paint	allow 926	\$1.50	\$6,000 \$1,389				
		Plumbing Upgrades	allow	*****	\$2,500				
		HVAC Upgrades Electrical Upgrades	allow allow		\$10,000 \$15,000				
		Furniture or Special Equipment			\$0				
Room		WASHROOMS ovieting groo	Same Pro	gram		\$0	\$0	\$183,360	
info	Demolitio		2015						
	Abateme	arch'l demolition/removals allowance ent of Asbestos & Designated Substances	2015	\$2.00	\$4,030				
		allowance for desig. substances - concealed allowance for desig. substances - finishes	2,015 allow	\$4.00	\$8,060 \$5,000				
	New Wo	rk							
		floor levelling new porcelain tile flooring	2,015 2,015	\$1.00 \$10.00	\$2,015 \$20,150				
		ceiling system millwork (partitions)	2,015 allow	\$4.00	\$8,060 \$15,000				
		paint	2,015	\$3.00	\$6,045				
		Plumbing Upgrades HVAC Upgrades	allow allow		\$60,000 \$35,000				
		Electrical Upgrades Furniture or Special Equipment	allow		\$20,000 \$0				
		or openin Equipment							
	_		_						1

		(:	Area s.f.) or lin.ft.	Cost/ sq.ft	Amount	Subtotal Phase 1	Subtotal Phase 2	Subtotal Phase 3	Subtotal Conditions Repo
SEC	COND FLOOR AREAS								
Room	Existing SCIENCE LABS and PREP ROOMS**	92	ame prog	ıram		1,082,876	0	0	
	** total of 6 Science Labs and 3 Prep Rooms		amo prog	, and		1,002,010	ŭ		
info	existing area Demolition		6337						
	arch'l demolition/removals allowance Abatement of Asbestos & Designated Substances		6337	\$2.00	\$12,674				
	allowance for desig. substances - concealed (none identifi		llow		\$5,000				
	allowance for desig. substances - finishes (none identified New Work	- minor) al	llow		\$5,000				
	floor levelling new VCT flooring		6,337 6,337	\$1.00 \$3.00	\$6,337 \$19,011				
	ceiling system		6,337	\$4.00	\$25,348				
	millwork paint	aı	6,337	\$1.50	\$300,000 \$9,506				
	Plumbing Upgrades HVAC Upgrades		llow llow		\$250,000 \$200,000				
	Electrical Upgrades		llow		\$250,000				
	Furniture or Special Equipment				\$0				
Room 2	2023 Existing GENERAL SCIENCE*	Sa	ame prog	ram		135,570	0	0	
info	existing area		1180						
	Demolition arch'l demolition/removals allowance		1180	\$2.00	\$2,360				
	Abatement of Asbestos & Designated Substances allowance for desig. substances - concealed (none identifi	ind minor) -I		<b>V</b> =					
	allowance for desig. substances - finishes (none identified		llow llow		\$1,000 \$1,000				
	New Work floor levelling		1,180	\$1.00	\$1,180				
	new VCT flooring		1,180	\$3.00	\$3,540				
	ceiling system millwork	al	1,180 llow	\$4.00	\$4,720 \$50,000				
	paint Plumbing Upgrades	al	1,180 llow	\$1.50	\$1,770 \$15,000				
	HVAC Upgrades Electrical Upgrades	al	llow		\$40,000 \$15,000				
	Furniture or Special Equipment	aı	iiOw		\$13,000				
Room 2	2039 CLASSROOM & SEMINAR ROOM* (was undersized class	ssroom)				47,666	0	0	
nfo	existing area Demolition		1084						
	arch'l demolition/removals allowance		1084	\$2.00	\$2,168				
	Abatement of Asbestos & Designated Substances allowance for desig. substances - concealed (minor)	al	llow		\$2,000				
	allowance for desig. substances - finishes (minor) New Work	al	llow		\$2,000				
	new walls and doors:		30	\$40.00	\$1,200				
	floor levelling new VCT flooring		1,084 1,084	\$1.00 \$3.00	\$1,084 \$3,252				
	ceiling system millwork	al	1,084 llow	\$4.00	\$4,336 \$0				
	paint Plumbing Upgrades		1,084 llow	\$1.50	\$1,626 \$0				
	HVAC Upgrades	al	llow		\$10,000				
	Electrical Upgrades Furniture or Special Equipment	al	llow		\$20,000 \$0				
Room 2	•	Sa	ame prog	ıram		0	227,593	0	
nfo	existing area  Demolition		5855						
	arch'l demolition/removals allowance Abatement of Asbestos & Designated Substances		5855	\$2.00	\$11,710				
	allowance for desig. substances - concealed		5,855	\$5.00	\$29,275				
	allowance for desig. substances - finishes New Work	al	llow		\$5,000				
	new walls and doors: estimated floor levelling		100 5,855	\$40.00 \$1.00	\$4,000 \$5,855				
	new carpet flooring ceiling system		5,855 5,855	\$10.00 \$4.00	\$58,550 \$23,420				
	millwork	al	llow		\$20,000				
	paint Plumbing Upgrades	al	5,855 llow	\$1.50	\$8,783 \$6,000				
	HVAC Upgrades Electrical Upgrades		llow llow		\$30,000 \$25,000				
	Furniture or Special Equipment	u			\$0				
Room	WASHROOMS existing area	Si	ame Proo	gram		0	0	117,681	
	Demolition			<b>60.00</b>	<b>60.500</b>				
	arch'l demolition/removals allowance Abatement of Asbestos & Designated Substances		1263	\$2.00	\$2,526				
	allowance for desig. substances - concealed allowance for desig. substances - finishes	al	1,263 llow	\$5.00	\$6,315 \$5,000				
	New Work	u		¢4.00					
	floor levelling new porcelain tile flooring		1,263 1,263	\$1.00 \$10.00	\$1,263 \$12,630				
	ceiling system millwork	al	1,263 llow	\$4.00	\$5,052 \$20,000				
	paint		1,263	\$1.50	\$1,895				
	Plumbing Upgrades HVAC Upgrades	al	llow llow		\$40,000 \$15,000				
	Electrical Upgrades Furniture or Special Equipment	al	llow		\$8,000 \$0				
Subtota	tals of SECOND FLOOR NET Construction Costs by Phase					\$1,266,112	\$227,593	\$117,681	
	OTAL Construction Costs - ALL FLOORS - by Phase					\$2,483,863	\$727,583	\$567,707	\$2,163
	Design Contingency (15%)					\$372,579	\$109,137	\$85,156 <b>\$652,863</b>	
	OTAL Construction Costs - ALL FLOORS - by Phase	- Dudlette O mit	. 116	>		\$2,856,442	\$836,720	<b>ა</b> ნე2,863	\$2,163
5UBT	TOTAL ESTIMATED CONSTRUCTION COSTS (not including	g Building Conditior	n Upgrad	es)			\$4,346,026		
					ļ				

	Area (s.f.) or lin.ft.	Cost/ sq.ft	Amount	Subtotal Phase 1	Subtotal Phase 2	Subtotal Phase 3	Subtotal Conditions Rep
Subtotals of Construction Budget Estimates			4,346,026				
Gen. Conditions: Bonding allow 1.5%	65,190		65,190				
General Conditions: Insurance, allow 1%	43,460		43,460				
General Contractor Gen Conditions (10%)	434,603	г	434,603				
Tendered NET Const. Cost (Net HST, Allowances)		L	4,889,279				
Construction Contingency Allowance (approx. 15%)	733,392		650,000				
Cash Allowances	200,000		200,000				
Net Forecast Construction Tender Price (net HST)			\$5,739,279				
TOTAL ESTIMATED CONSTRUCTION COSTS (not including Building Cor	dition Upgrades)				\$5,739,279		1
TOTAL FORMATED ACADEMICTION ACCTO					A7.00		
TOTAL ESTIMATED CONSTRUCTION COSTS (including Buildin	g Condition Upgrad	es)			\$7,90	02,933	
: This Cost Estimate was not prepared by a Chartered Quantity Surveyor and is a dr	aft estimate as an A	rchitects 'I	Best Guess' based	on			prelim