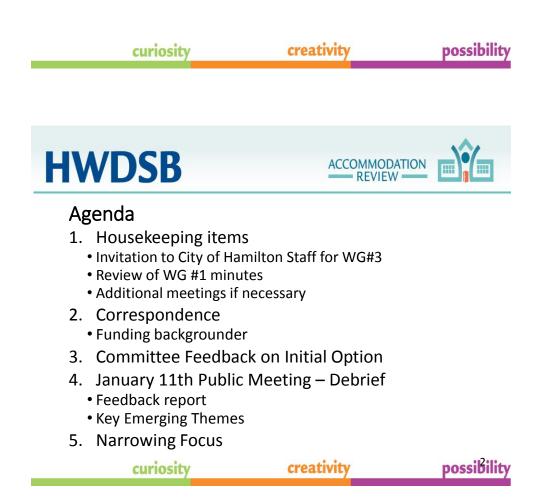




Working Group Meeting #2 West Hamilton City

Wednesday January 25, 2017

Bennetto Elementary School



HWDSB



Correspondence

- Advisory committee will receive any letters, emails or communication directed towards the committee from the public.
- The committee decides how to proceed with data requests.
- At each working group meeting the committee will be allotted time to read and ask questions regarding the correspondence.
- Questions from the committee may be brought to working group meetings or sent to reviews@hwdsb.on.ca

Handout – 8 pieces of corresponde	ence	
curiosity c	reativity	possibility





School Renewal and School Condition Funding

Funding from Ministry	2012-13 ACTUAL	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ESTIMATE	TOTAL (over time)
School Renewal Grant	\$8,163,990	\$8,150,977	\$8,144,738	\$8,718,353	\$8,298,156	\$41,476,214
School Condition Index	\$3,607,340	\$3,378,976	\$5,749,388	\$22,059,047	\$23,171,890	\$57,966,641
TOTAL	\$11,771,330	\$11,529,953	\$13,894,126	\$30,777,400	\$31,470,046	\$99,442,855

HWDSB's current estimated High & Urgent renewal needs is approximately \$200 million. The above listed funding programs represent the primary funding sources to address aging school facilities.







West Hamilton Renewal

The current capital investment required for accessibility, benchmark, and high & urgent needs for this group of 9 schools (below). To address these capital needs, the estimated cost is \$22.4 million. The funding available to address these costs is from SRG and SCI MOE grants. The total estimated amount given to HWDSB to cover all board needs is an estimated \$31.4 million in 2015-2016.

Status Quo		Cost	
Accessibility Costs		\$2,356,595	
Benchmark Costs		\$9,687,580	
High and Urgent Renewal Costs		\$10,369,754	
	Total	\$22,413,929	
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Funding for School Consolidation and Capital

- School Consolidation Capital Funding: Intended to help school boards adjust their cost structure in response to reductions in Ministry funding that currently supports empty space.
- Eligible projects for this funding include the following:
 - · Consolidating two (or more) schools into one new facility.
 - Building an addition and/or undertaking a major renovation to an existing school to accommodate enrolment from other schools that a school board has made a decision to close.
 - Right-sizing existing schools by renovating existing excess space for other uses including child care and child and family program rooms and community hubs.

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• $750 million over 4 years 
curiosity
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creativity

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Committee Feedback on Initial Option

- In small groups, discuss your feedback.
- Write feedback and thoughts on sticky notes and transfer to chart paper "parking lot" at front.



Public Meeting #1:

• How it Went:

HWDSB

- What We Learned:
- Additional Questions or Feedback

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Feedback from Public Meeting

What do we need to Consider?

Themes -

- Centrally located
- Diverse programs
- Facility features
- Strong teacher/staff, parent and student relationships
- Involved staff

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Themes -

- Location
- Facility features
- Quality of Education
- Relationships

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Feedback from Public Meeting

What additional thing would you like us to consider?

Themes -

- Impact on Families
- Facility
- Hess is a multicultural school
- Programming
- Suggestions for Public consultation





Other questions/comments

Themes -

- Projections
- Costs
- Suggestions for Public consultation

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Key Emerging Themes

Format: Small Group to Whole Group Debrief

- 1. What are 5 Key themes we need to consider for our work?
- 2. Using these themes, we will begin to explore options and possibilities.

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Next Steps

Working Group Meeting #3: Wednesday February 8, 2017 at Ryerson Elementary School

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