

Appendix F: Feasibility Report Calculations

West Hamilton City - Capital Costing

Status Quo

	TOTAL ACCESSIBILITY COST	TOTAL BENCHMARK COST	TOTAL RENEWAL COST	SUB-TOTAL
Bennetto	\$502,031	\$126,563	\$2,085,676	\$2,714,270
Cathy Weaver	\$129,094	\$168,750	\$27,400	\$325,244
Central	\$168,750	\$1,257,188	\$1,502,270	\$2,928,208
Dr Davey	\$126,563	\$168,750	\$0	\$295,313
Earl Kitchener	\$131,625	\$3,946,329	\$4,090,033	\$8,167,987
Hess Street	\$534,094	\$3,749,219	\$713,541	\$4,996,854
Queen Victoria	\$55,688	\$0	\$60,202	\$115,890
Ryerson	\$168,750	\$0	\$391,303	\$560,053
Strathcona	\$540,000	\$265,781	\$1,499,329	\$2,305,110
Total	\$2,356,595	\$9,682,580	\$10,369,754	\$22,408,929

Initial Option

	ADDITION / RENOVATION	TOTAL ACCESSIBILITY COST	TOTAL BENCHMARK COST	TOTAL RENEWAL COST	SUB-TOTAL
Bennetto	\$40,000	\$502,031	\$154,063	\$2,085,676	\$2,781,770
Cathy Weaver	\$125,000	\$129,094	\$254,688	\$27,400	\$536,182
Central	\$0	\$168,750	\$1,257,188	\$1,502,270	\$2,928,208
Dr Davey	\$0	\$126,563	\$168,750	\$0	\$295,313
Earl Kitchener	\$0	\$131,625	\$3,946,329	\$4,090,033	\$8,167,987
Hess Street	\$0	\$0	\$0	\$0	\$0
Queen Victoria	\$0	\$55,688	\$0	\$60,202	\$115,890
Ryerson	\$0	\$168,750	\$0	\$391,303	\$560,053
Strathcona	\$0	\$540,000	\$265,781	\$1,499,329	\$2,305,110
Total	\$165,000	\$1,822,501	\$6,046,799	\$9,656,213	\$17,690,513