

Appendix B: School Information Profiles



HWDSB School Profile Report

School Name: **Bennetto**

Facility Profile

School Address:	47 SIMCOE ST E	Year Built:	1966
City:	HAMILTON	OTG:	744
Postal Code:	L8L3N2	Site Acres:	4.7
		Building Size (m2):	6,443

Classrooms:	24	Science Rooms:	0	Exercise Rooms:	0
Kindergarten Rooms:	5	Gymnasiums:	2	Staff Rooms:	1
Spec Ed Rooms:	2	Art Rooms:	0	Music Rooms:	1
Library Resource Rooms:	1	Child Care Rooms:	1	Auditoriums:	0
Resource Rooms:	2	Family Studies Rooms:	0	Tech Rooms:	0
Computer Labs:	1	General Purpose Rooms:	0		
No. of Portables:	0	No. of Portapaks:	0	<i>*See Attachments for all map resources</i>	

Estimated Area of Outdoor Play Space

Asphalt:	0.56 +/- Acres
Grass:	2.22 +/- Acres
Total:	2.78 +/- Acres

No. of Play Fields:

1

Outdoor Facilities:

Baseball Diamond,
Basketball Nets (6)

10-Year History Facility Improvements:

**See Attachment 1 for complete listing*

Projected 5-Year Renewal Needs:

**See Attachment 2 for complete listing*

FCI: **28%**

FCI Description:

Facility is beginning to show signs of wear. More frequent component and equipment failure may occur.

Utility Cost Per Sq. Ft: **\$2.04**

Utility Cost Per Student: **\$288.33**

Utility Cost Total: **\$141,568.44**

Average Distance to School (Km):	0.92
% Students Eligible for Transportation:	29%
Longest Bus Route Time (min):	10
Shortest Bus Route Time (min):	9
Avg Bus Route Time (min):	9

No. of Parking Spaces	Regular	Handicap
	87	2
No. Parking Spaces Required By-Law:	43	
Bus Loading Zone:	No	

Accessibility Measures:

**Refer to HWDSB Feasibility Study for detailed accessibility data*



HWDSB School Profile Report

School Name: **Bennetto**

Instructional Profile

No. of Teaching Staff: **32.1**
(Includes LRTs and Spec. Ed. teachers)

No. of Non-Teaching Staff: **6.75**

No. of Support Staff: **18**

No. of Principals & VPs: **Principal(1), VP(1)**

% Out-of-Catchment: **3%**

School Utilization: **67%**

Available Programs: **English, Special Education**

Grade Configuration: **JK-8**

Grade Organization:
**JK/SK(3); Gr.1(2); Gr.1/2(2); Gr.2(1); Gr.3(1);
 Gr.3/4(4); Gr.4/5(1); Gr.5(1); Gr.5/6(1); Gr.6(1);
 Gr.7(1); Gr.7/8(1); Gr.8; SPED(2)**

Extracurricular Activities:

Note: Each school determines their participation in extracurricular activities based on student interest, staff interest and this varies from year to year, and even within a year. A review of school participation in these activities over the past few years would indicate that they have offered something within each of these three broad categories: Sports, Arts, and Social Events.

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	51	55	49	47	62	61	51	43	50	55	18	542
English	2016	46	47	48	52	68	46	49	42	40	43	16	497
English	2026	46	46	44	44	46	46	46	46	44	44	16	470

*Note: See Attachment 3 for complete listing of 5-year historical enrolment and 10-year enrolment projections.

Other School Use Profile

Non-School Programs:

Revenue: Full-Cost Recovery:

Facility Partnerships:

Revenue: Full-Cost Recovery:

Leases (Other than Childcare):

Revenue: Full-Cost Recovery:

Available for Community Use:

Priority School Initiative:

Community Use Total Cost:

Revenue: Full-Cost Recovery:

Before/After Care: **Full-Day Child Care:**

Revenue: Full-Cost Recovery:

Suitable for Facility Partnership:

Note: Child Care License Agreement lease costs are calculated at cost recovery; however, depending on the school's location, the lease cost is subsidized at 50% through a Community Use of School Subsidy or at 100% through a Priority Use of School Subsidy. The subsidies only apply to Before/After Child Care programs.



Attachment 1: HWDSB 10-Year Historical Facility Improvements

Bennetto

Item	Year	Cost
SCHL RNWL-GPTL-1-E-BENNETTO-Roofin	2007	\$340.15
SCHL RNWL-BLDG-E-BENNETTO-Roofing	2007	\$3,971.29
S.R.-BLDG-E-BENNETTO-OilTankRem-	2008	\$374.65
S.R.-PRJCTS ARISING-E-BENNETTO-FLO	2008	\$1,447.80
S.R.-BLDG-E-BENNETTO-Roofing-	2008	\$36,079.68
S.R.-PRJCTS ARISING-E-BENNETTO-FLO	2009	\$3,643.97
S.R.-FINE FCLTS-E-BENNETTO-Paintin	2009	\$10,227.06
-BLDGS-E-BENNETTO-Paving-	2011	\$29,437.40
-BLDGS-E-BENNETTO-PAVING-	2012	\$386.80
-GPTL-1-E-BENNETTO-RENOVTNS-	2012	\$247,352.27
-GPTL-4-E-BENNETTO-RENOVTNS-	2012	\$378,083.11
-OTHR SRG-E-BENNETTO-ELECTRICAL	2013	\$16,041.16
-BLDGS-E-BENNETTO-RENOVTNS-	2013	\$71,360.21
-OTHR SRG-E-BENNETTO-HTNG & VNTLTN	2014	\$13,410.88
-FDK CPTL-E-BENNETTO-RENOVTNS-	2015	\$192,813.38
	Total:	\$1,004,969.81

Bennetto

Brief Description	Year	Cost
Functional Events [F106002 Single Gymnasium - Addition 2]	2014	\$0.00
Functional Events [F106003 Library Resource Centre - Addition 1]	2014	\$0.00
Functional Events [F106007 General Purpose Room - Original Building]	2014	\$0.00
Study [D2020 Domestic Water Distribution - Original Building] [03.3-050 Plumbing Piping	2015	\$10,608.00
Study [D304003 Heating Water Distribution System - Original Building]	2015	\$10,608.00
Study Partitions step cracking	2015	\$10,608.00
Study Foundation - insect infiltration	2015	\$10,608.00
Replacement Exterior Windows Glass block	2016	\$12,066.60
Replacement [D3050 Terminal & Package Units - Original Building]	2016	\$291,720.00
Replacement [D3060 Controls & Instrumentation - Original Building]	2016	\$127,296.00
Replacement [Original Building - Speakers]	2016	\$42,432.00
Replacement Roofing Section 704	2016	\$67,217.59
Replacement Millwork Original Building	2017	\$153,285.60
Replacement [D2040 Rain Water Drainage]	2017	\$63,648.00
Replacement [D2020 Domestic Water Distribution - Original Building]	2017	\$121,992.00
Replacement [D302099 Other Heat Generating Systems - MUA]	2017	\$19,094.40
Replacement Roof Coverings Rapidex Gym	2017	\$10,608.00
Replacement [D501003 Main Switchboards - Original Building]	2017	\$84,864.00
Replacement [D2030 Sanitary Waste]	2017	\$84,864.00
Replacement [D502002 Lighting Equipment - Original Building]	2018	\$10,608.00
Replacement [D304003 Heating Water Distribution System - Original Building]	2018	\$514,488.00
Replacement [G2050 Landscaping - Site]	2019	\$11,909.04
Replacement [D301002 Gas Supply System - Addition 1]	2019	\$12,987.52
Replacement [D3060 Controls & Instrumentation - Addition 1]	2019	\$89,142.56
Replacement [D2020 Domestic Water Distribution - Addition 1]	2019	\$110,312.80
Replacement [D501003 Main Switchboards - Addition 1]	2019	\$17,924.40
Replacement [D502001 Branch Wiring - Addition 1]	2019	\$239,122.00



Attachment 2: HWDSB Projected 5-Year Renewal Needs

Bennetto

Brief Description	Year	Cost
Replacement [G30 Site Civil/Mechanical Utilities - Site]	2019	\$260,487.76
Replacement [C201001 Interior Stair Construction - Addition 1]	2019	\$14,884.48
Replacement [G204007 Playing Fields - Site]	2019	\$59,540.00
Replacement [B2030 Exterior Doors - Original Building]	2019	\$11,909.04
Replacement [D3060 Controls & Instrumentation - Addition 3]	2019	\$26,326.56
Replacement [C201001 Interior Stair Construction - Original Building]	2019	\$26,793.52
Replacement [D3050 Terminal & Package Units - Addition 1]	2019	\$100,709.44
Replacement [D501001 Main Transformers - Original Building]	2019	\$30,280.64
Replacement [D501003 Main Switchboards - Original Building]	2019	\$28,118.48
Replacement [D502001 Branch Wiring - Original Building]	2019	\$148,850.00
Study [D502001 Branch Wiring - Original Building] [04.2-060 Cabling, Raceways & Bus Du	2019	\$7,443.28
Replacement [B3010 Roof Coverings - Addition 2]	2019	\$134,019.60
Replacement [C1030 Fittings - Original Building]	2019	\$37,212.24
Replacement [B3010 Roof Coverings - Addition 2]	2019	\$12,302.16
Replacement [C1030 Fittings - Original Building]	2019	\$22,327.76
Replacement [C1030 Fittings - Original Building]	2019	\$74,425.52
Replacement [C3020 Floor Finishes - 4 Classrms 2008]	2019	\$5,736.64
Replacement [C3020 Floor Finishes - Original Building]	2019	\$22,327.76
Replacement [C1020 Interior Doors - Original Building]	2019	\$14,884.48
Replacement [C1020 Interior Doors - Original Building]	2019	\$59,540.00
Replacement [D301002 Gas Supply System - Original Building]	2019	\$22,327.76
Replacement [D304007 Exhaust Systems - Addition 2]	2019	\$9,477.52
Replacement [C1030 Fittings - Addition 1]	2019	\$14,884.48
Replacement [C1020 Interior Doors - Addition 1]	2019	\$14,884.48
Replacement [B3010 Roof Coverings - Addition 1]	2019	\$140,650.00
Replacement [B2030 Exterior Doors - Addition 1]	2019	\$10,419.76
Replacement [D2010 Plumbing Fixtures - Addition 2]	2019	\$69,788.16



Attachment 2: HWDSB Projected 5-Year Renewal Needs

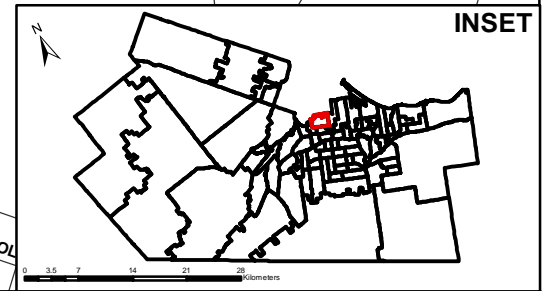
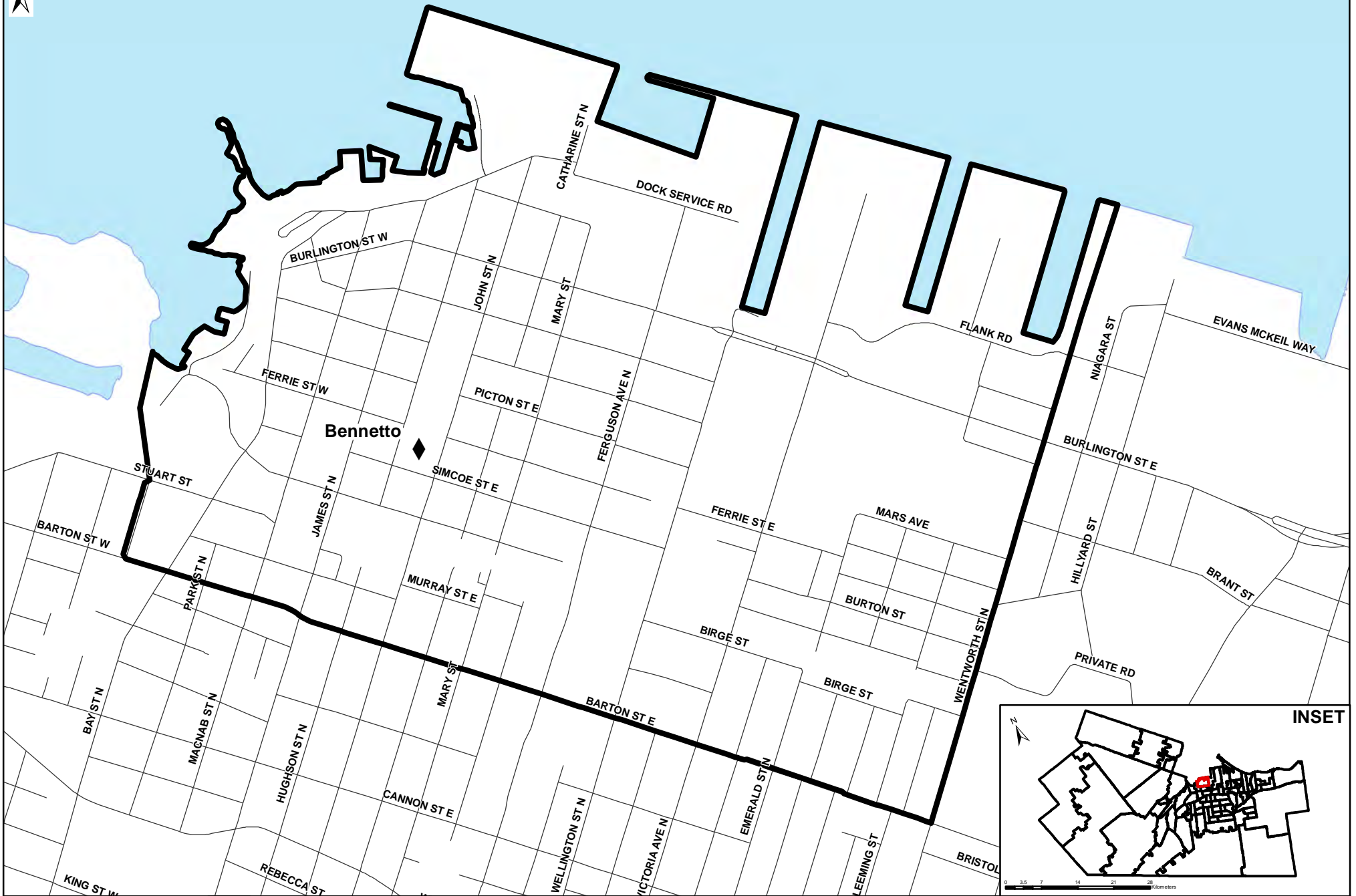
Bennetto

Brief Description	Year	Cost
Replacement [B2030 Exterior Doors - Addition 2]	2019	\$10,419.76
Replacement [D302005 Auxiliary Equipment - Addition 2]	2019	\$7,754.24
Replacement [D304003 Heating/Chilling water distribution systems - Addition 1]	2019	\$271,087.44
Replacement [D3050 Terminal & Package Units - Addition 2]	2019	\$74,331.92
Replacement [C1030 Fittings - Addition 2]	2019	\$9,399.52
Replacement [C1030 Fittings - Addition 2]	2019	\$14,884.48
Replacement [C1020 Interior Doors - Addition 2]	2019	\$10,419.76
Replacement [C1020 Interior Doors - Addition 2]	2019	\$37,212.24
Replacement [C1030 Fittings - Addition 2]	2019	\$89,310.00
Replacement [D3060 Controls & Instrumentation - Addition 2]	2019	\$65,794.56
	Total:	\$4,099,179.95

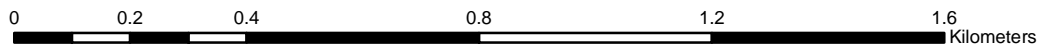
Bennetto

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	51	55	49	47	62	61	51	43	50	55	18	542
English	2012	49	59	52	50	49	57	64	51	43	42	19	535
English	2013	58	61	55	46	55	52	51	52	48	42	10	530
English	2014	46	55	65	48	52	49	49	45	51	42	11	513
English	2015	35	55	44	68	42	49	41	44	44	57	12	491
English	2016	46	47	48	52	68	46	49	42	40	43	16	497
English	2017	46	46	45	46	55	68	46	47	42	40	16	496
English	2018	46	46	44	42	48	55	68	44	47	42	16	498
English	2019	46	46	44	42	45	48	55	66	45	48	16	501
English	2020	46	46	44	42	44	45	48	53	66	45	16	495
English	2021	46	46	44	42	44	44	45	46	53	66	16	493
English	2022	46	46	44	44	44	44	44	45	46	53	16	473
English	2023	46	46	44	44	46	44	44	44	45	46	16	467
English	2024	46	46	44	44	46	46	44	44	44	45	16	467
English	2025	46	46	44	44	46	46	46	44	44	44	16	468
English	2026	46	46	44	44	46	46	46	46	44	44	16	470

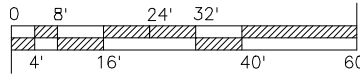
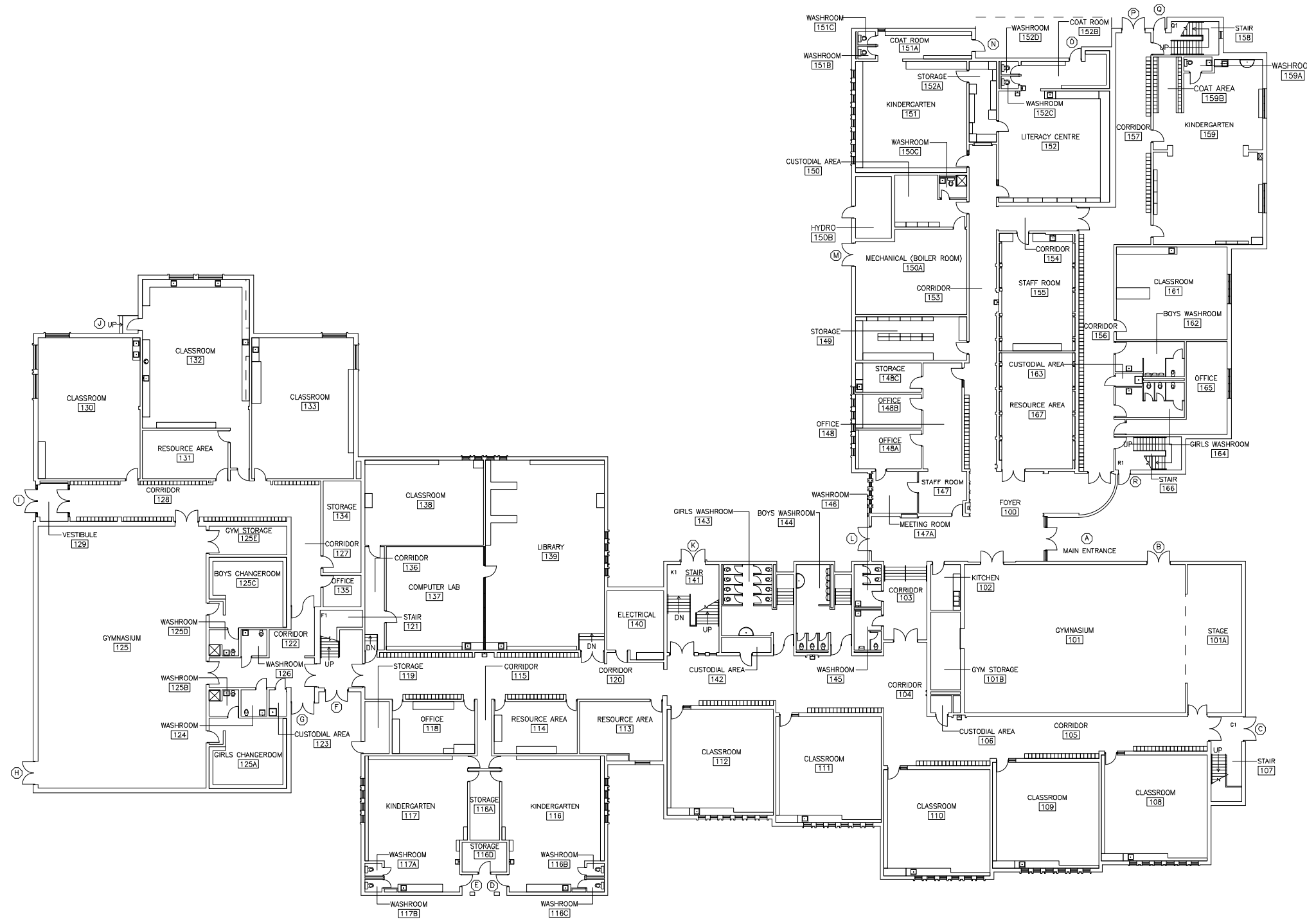




◆ Elementary School



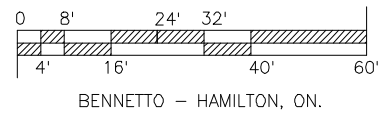
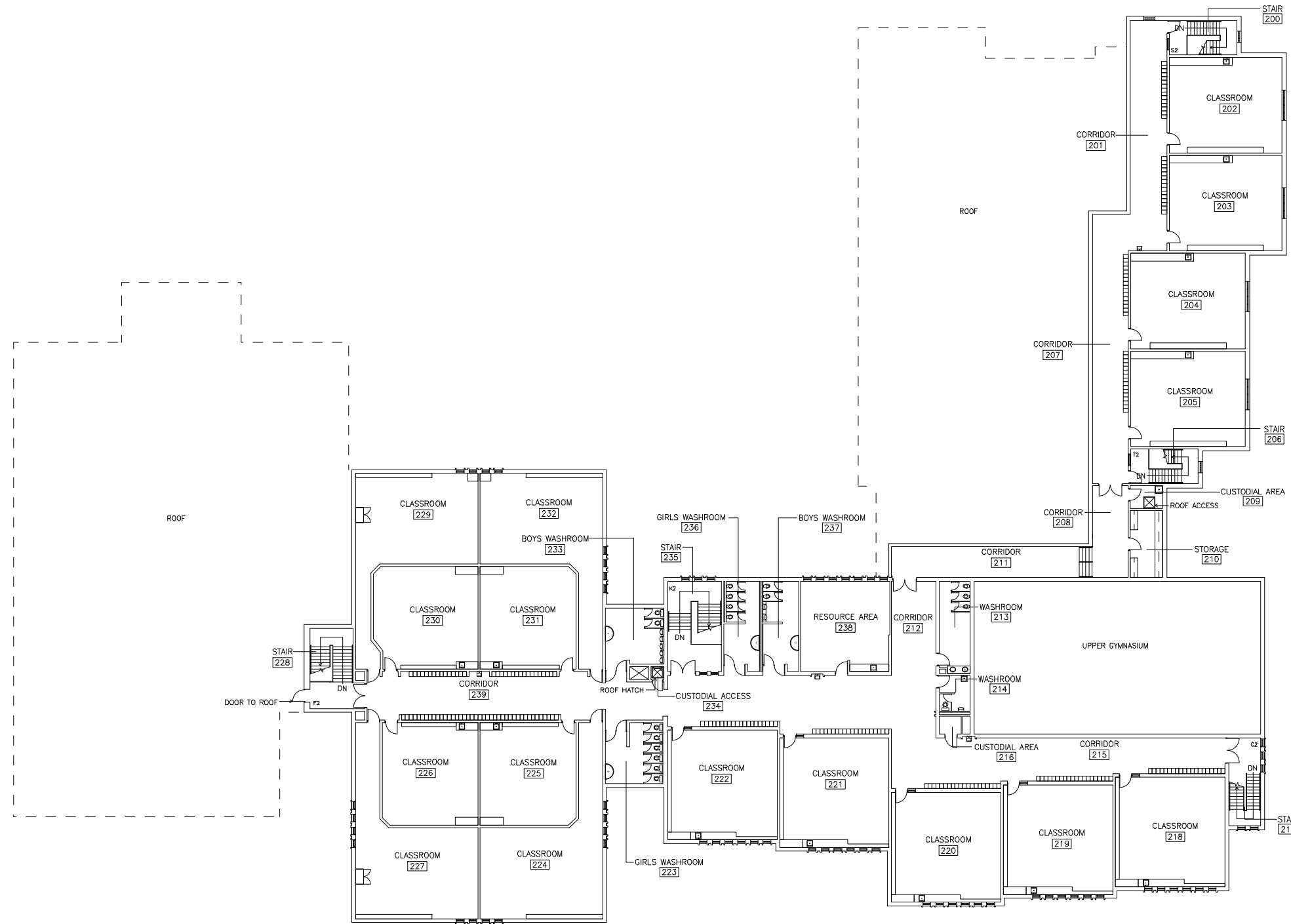
Attachment 6: HWDSB Floor Plan Bennetto



BENNETTO – HAMILTON, ON.

HAMILTON – WENTWORTH DISTRICT SCHOOL BOARD			
REV	DATE	DESCRIPTION	BY / CHD
BENNETTO PUBLIC SCHOOL			
TITLE FIRST FLOOR PLANS ARCHITECTURAL			
SCALE: 1/16" = 1'-0"	DRWN. DNS DATE: OCTOBER 2014	CHKD. DNS DATE: OCT 18	APPRV. DNS DATE: OCT 16
CONTRACT NO. 010	DWG No. A-F1	REV	00

Attachment 6: HWDSB Floor Plan Bennetto



HAMILTON – WENTWORTH
DISTRICT SCHOOL BOARD

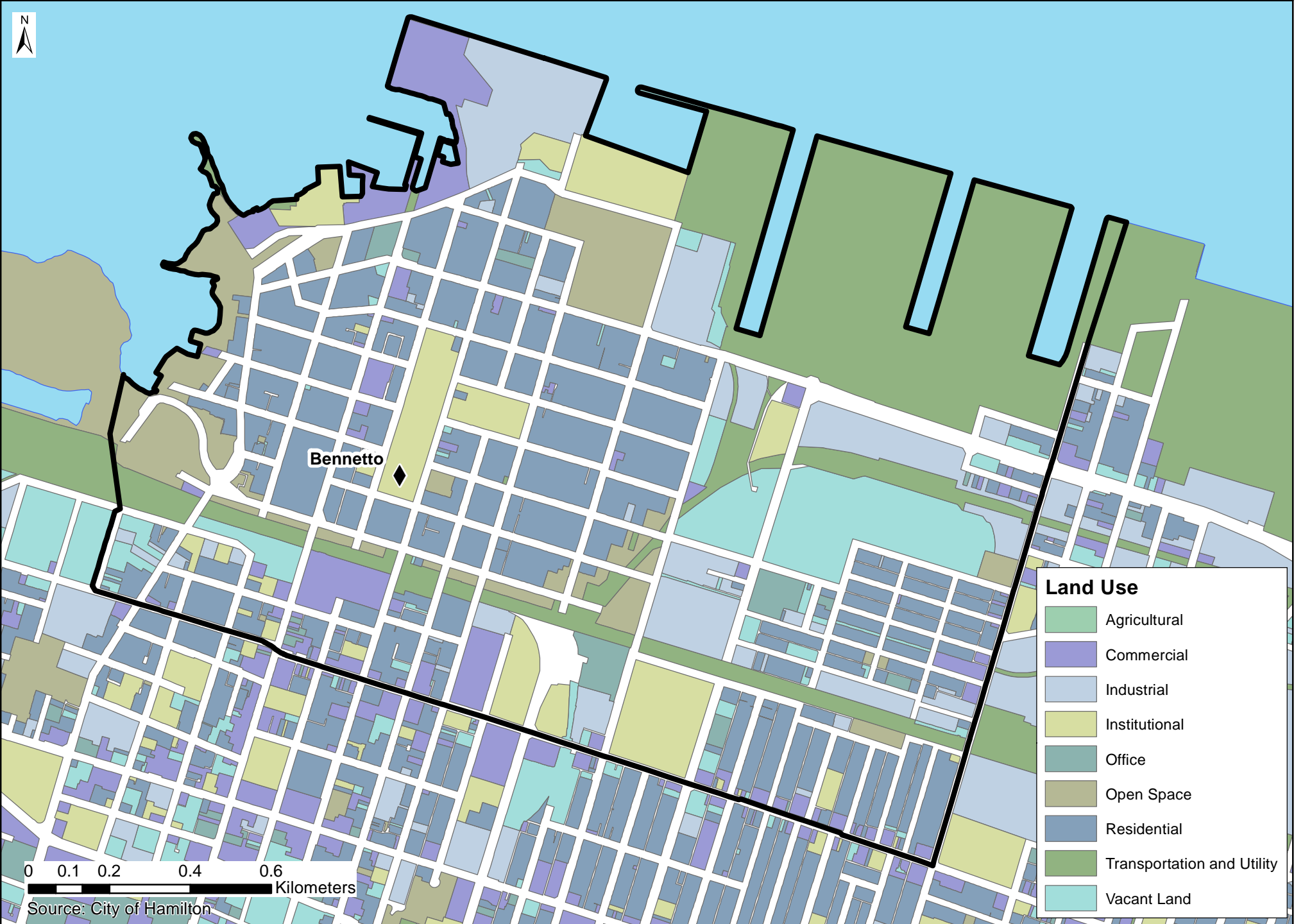


REV	DATE	DESCRIPTION	BY	DWG

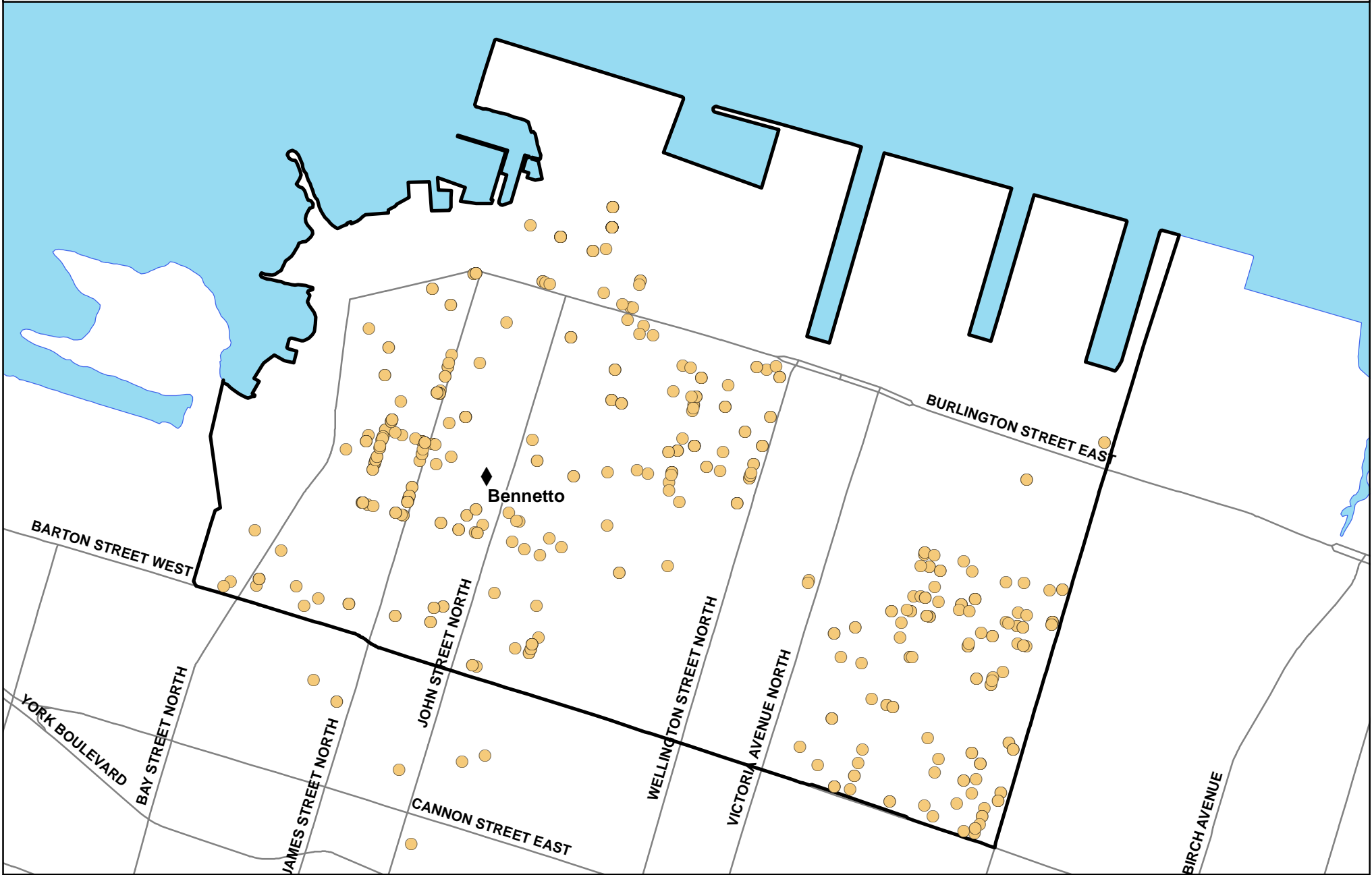
BENNETTO
PUBLIC SCHOOL

TITLE
SECOND FLOOR PLANS
ARCHITECTURAL

SCALE: 1/16" = 1'-0"	DRAWN: DMS DATE: JANUARY 2015	CHWG: DMS DATE: JAN 15	APPROV: DMS DATE: JAN 15
CONTRACT No. 010	DWG No. A-F2	REV 00	



Attachment 8: HWDSB Student Distribution Map Bennetto



◆ Elementary	● Middle School	● Students
▲ Jr Elem	■ Secondary	

N

0 0.175 0.35 0.7

KM

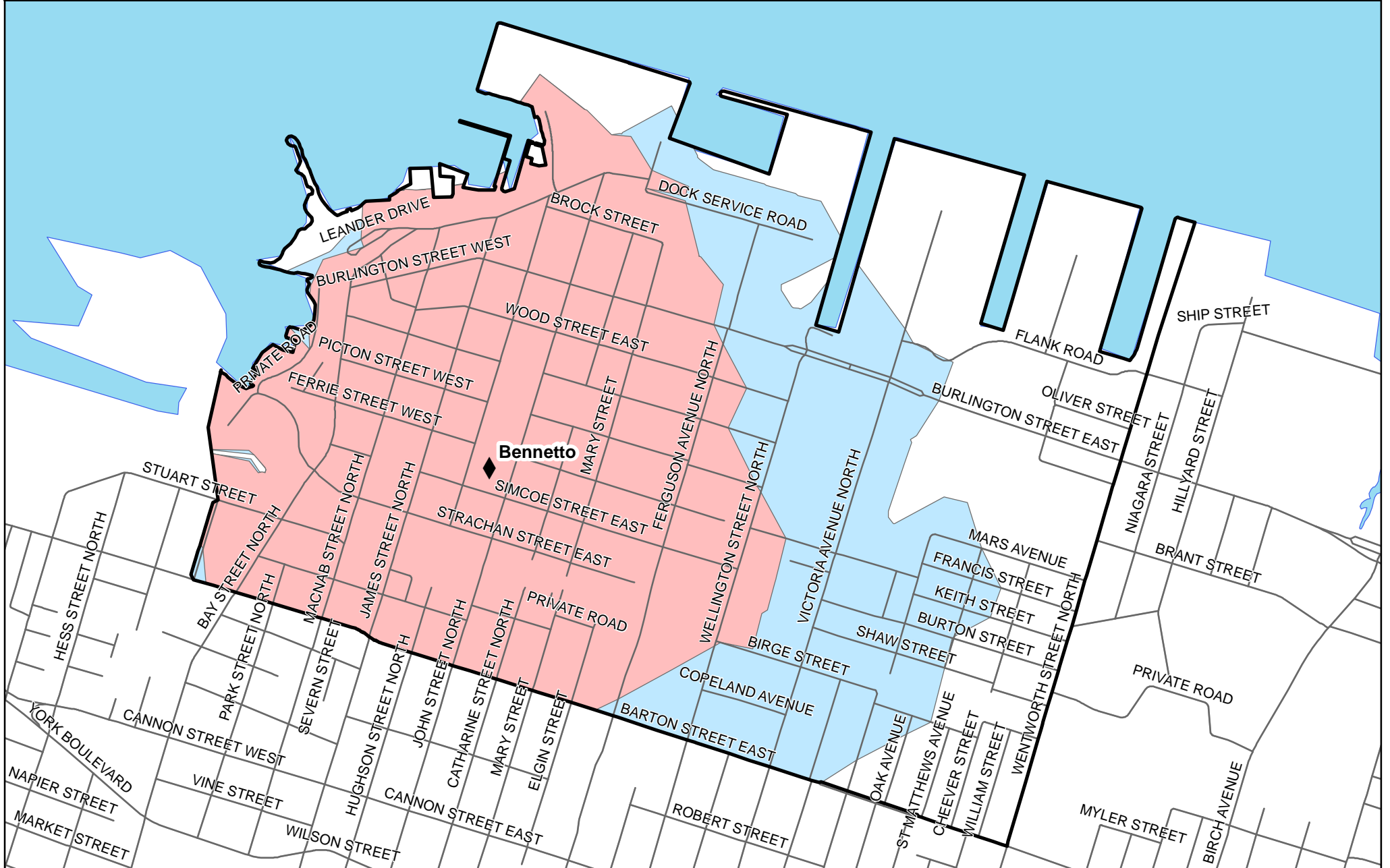




Planning & Accommodation



September 2016

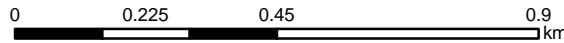
Planning and Accommodation

Attachment 9: HWDSB Walking Distance Map Bennetto



-  Bennetto
-  Bennetto Boundary

-  JK/SK Walking Distance - 1 km
-  Gr.1-8 Walking Distance - 1.6 km



Note: Walking Distances shown are approximate. To determine exact eligibility for bussing, please contact Hamilton-Wentworth Student Transportation Services (HWSTS).



Hamilton- Wentworth District School Board
Planning and Accommodation 2016



HWDSB School Profile Report

School Name: **Cathy Weaver**

Facility Profile

School Address:	160 WENTWORTH ST N	Year Built:	2006
City:	HAMILTON	OTG:	816
Postal Code:	L8L5V7	Site Acres:	6.2
		Building Size (m2):	6,434

Classrooms:	30	Science Rooms:	0	Exercise Rooms:	0
Kindergarten Rooms:	4	Gymnasiums:	1	Staff Rooms:	2
Spec Ed Rooms:	1	Art Rooms:	0	Music Rooms:	1
Library Resource Rooms:	1	Child Care Rooms:	2	Auditoriums:	0
Resource Rooms:	0	Family Studies Rooms:	0	Tech Rooms:	0
Computer Labs:	0	General Purpose Rooms:	0		
No. of Portables:	0	No. of Portapaks:	0	<i>*See Attachments for all map resources</i>	

<u>Estimated Area of Outdoor Play Space</u>	No. of Play Fields:	Outdoor Facilities:
Asphalt: 0.72 +/- Acres	1	Basketball Courts (2), Soccer Field
Grass: 0.25 +/- Acres		
Total: 0.97 +/- Acres		

10-Year History Facility Improvements:
**See Attachment 1 for complete listing*

Projected 5-Year Renewal Needs:
**See Attachment 2 for complete listing*

FCI:

FCI Description:
 Facility is clean and functional. Limited and manageable component and equipment failure may occur.

Utility Cost Per Sq. Ft:	<input type="text" value="\$2.75"/>
Utility Cost Per Student:	<input type="text" value="\$301.78"/>
Utility Cost Total:	<input type="text" value="\$190,425.63"/>

Average Distance to School (Km):	<input type="text" value="0.67"/>
% Students Eligible for Transportation:	<input type="text" value="2%"/>
Longest Bus Route Time (min):	<input type="text" value="18"/>
Shortest Bus Route Time (min):	<input type="text" value="18"/>
Avg Bus Route Time (min):	<input type="text" value="18"/>

No. of Parking Spaces	Regular	Handicap
	<input type="text" value="98"/>	<input type="text" value="4"/>
No. Parking Spaces Required By-Law:	<input type="text" value="44"/>	
Bus Loading Zone:	<input type="text" value="Yes"/>	

Accessibility Measures:
**Refer to HWDSB Feasibility Study for detailed accessibility data*



HWDSB School Profile Report

School Name: **Cathy Weaver**

Instructional Profile

No. of Teaching Staff: **41.9**
(Includes LRTs and Spec. Ed. teachers)

No. of Non-Teaching Staff: **7**

No. of Support Staff: **16.5**

No. of Principals & VPs: **Principal(1), VP(1)**

% Out-of-Catchment: **3%**

School Utilization: **89%**

Available Programs: **English, Special Education**

Grade Configuration: **JK-8**

Grade Organization:
**JK/SK(6); Gr.1(3); Gr.1/2(1); Gr.2(3); Gr.3/4(1);
 Gr.4(3); Gr.4/5(1); Gr.5(3); Gr.5/6(1); Gr.6(3);
 Gr.7(2); Gr.7/8(1); Gr.8(2); SPED(2)**

Extracurricular Activities:

Note: Each school determines their participation in extracurricular activities based on student interest, staff interest and this varies from year to year, and even within a year. A review of school participation in these activities over the past few years would indicate that they have offered something within each of these three broad categories: Sports, Arts, and Social Events.

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	74	78	53	70	66	75	65	63	58	54	12	668
English	2016	72	76	68	71	72	71	73	70	55	64	22	714
English	2026	65	65	62	62	62	65	60	60	60	63	22	645

*Note: See Attachment 3 for complete listing of 5-year historical enrolment and 10-year enrolment projections.

Other School Use Profile

Non-School Programs:

Revenue: Full-Cost Recovery:

Facility Partnerships:

Revenue: Full-Cost Recovery:

Leases (Other than Childcare):

Revenue: Full-Cost Recovery:

Available for Community Use:

Priority School Initiative:

Community Use Total Cost:

Revenue: Full-Cost Recovery:

Before/After Care: **Full-Day Child Care:**

Revenue: Full-Cost Recovery:

Suitable for Facility Partnership:

Note: Child Care License Agreement lease costs are calculated at cost recovery; however, depending on the school's location, the lease cost is subsidized at 50% through a Community Use of School Subsidy or at 100% through a Priority Use of School Subsidy. The subsidies only apply to Before/After Child Care programs.



Attachment 1: HWDSB 10-Year Historical Facility Improvements

Cathy Weaver

Item	Year	Cost
S.R.-FINE FCLTS-E-CTHY WVR-Paving-	2009	\$2,021.84
S.R.-EES-A&O-E-CTHY WVR-Electrical	2009	\$13,308.05
S.R.-PRJCTS ARISING-E-CTHY WVR-Ele	2009	\$18,177.26
SRG-FINE FCLTS-E-CTHY WVR-Electric	2010	\$4,053.18
SRG-PRJCTS ARISING-E-CTHY WVR-Mech	2010	\$19,369.65
SRG-PRJCTS ARISING-E-CTHY WVR-Site	2010	\$100,401.28
-BTTRMNTS (NON-TCA)-E-CTHY WVR-FLO	2011	\$1,149.30
-BTTRMNTS (NON-TCA)-E-CTHY WVR-Hea	2011	\$6,600.02
-BLDGS-E-CTHY WVR-Renovat-	2011	\$153,535.75
-BLDGS-E-CTHY WVR-RENOVTNS-	2012	\$2,278.28
-BLDGS-E-CTHY WVR-SCRTY SRVCS-	2012	\$17,926.39
-BLDGS-E-CTHY WVR-FMS UPGRADES	2013	\$566.99
-BLDGS-E-CTHY WVR-PLUMBING	2013	\$3,385.44
-OTHER SRG-E-CTHY WVR-ELECTRICAL	2014	\$3,430.28
-OTHR SRG-E-CTHY WVR-HTNG & VNTLTN	2015	\$4,566.55
-OTHR SRG-E-CTHY WVR-ELECTRICAL-	2015	\$9,350.71
-FDK CPTL-E-CTHY WVR-RENOVTNS-	2015	\$250,970.01
	Total:	\$611,090.98



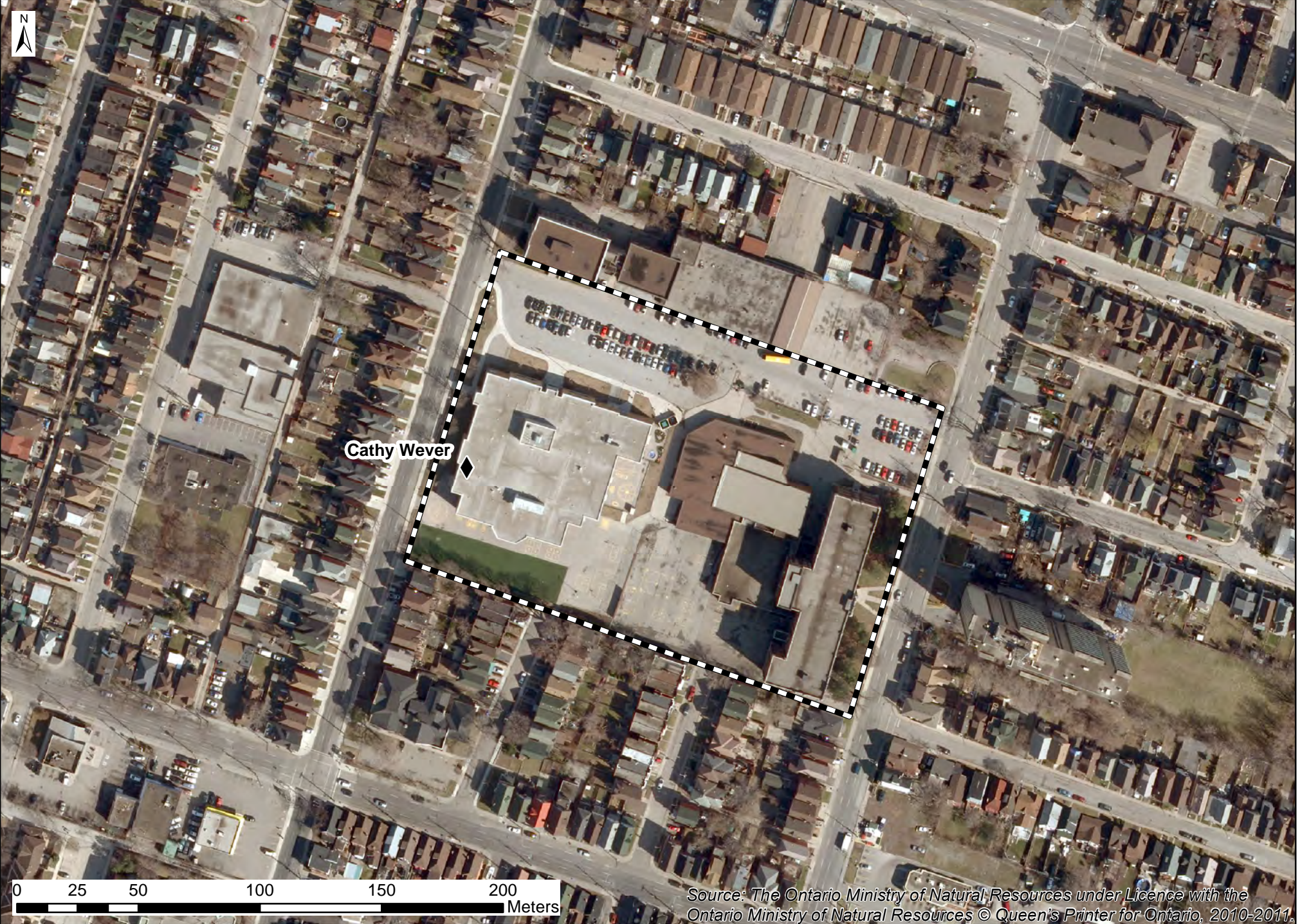
Attachment 2: HWDSB Projected 5-Year Renewal Needs

Cathy Wever

Brief Description	Year	Cost
Functional Events [F106003 Library Resource Centre]	2014	\$0.00
Functional Events [F106001 Double/Large Gymnasium]	2014	\$0.00
Replacement [D2020 Domestic Water Distribution - Mech Rm 1]	2018	\$19,483.70
Replacement [D502002 Lighting Equipment - Gym]	2018	\$16,236.50
	Total:	\$35,720.20

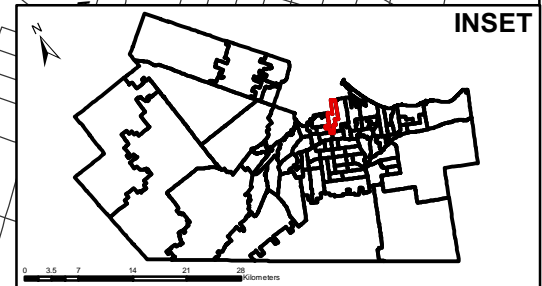
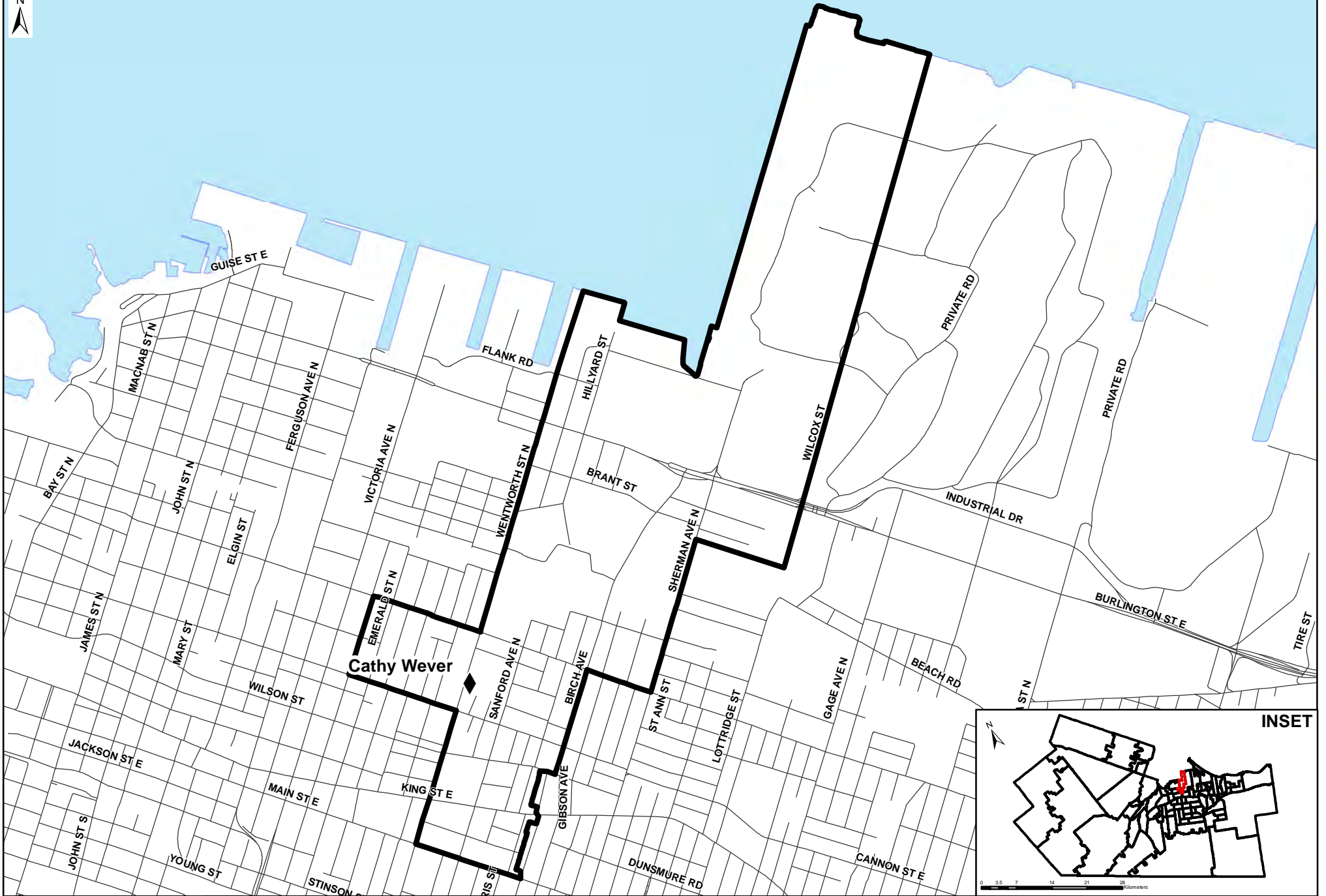
Cathy Weaver

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	74	78	53	70	66	75	65	63	58	54	12	668
English	2012	68	74	84	49	64	56	63	59	61	59	11	648
English	2013	74	69	55	86	57	59	49	65	59	49	11	633
English	2014	68	71	61	57	65	62	54	56	58	52	11	615
English	2015	61	68	66	66	63	64	60	57	59	57	10	631
English	2016	72	76	68	71	72	71	73	70	55	64	22	714
English	2017	72	72	69	68	71	68	65	73	70	55	22	705
English	2018	69	72	69	69	68	68	63	65	73	70	22	707
English	2019	69	69	69	69	69	68	62	63	65	73	22	696
English	2020	69	69	65	69	69	69	63	62	63	65	22	683
English	2021	69	69	65	65	69	69	63	63	62	63	22	677
English	2022	65	69	65	65	65	69	63	63	63	62	22	670
English	2023	65	65	65	65	65	65	63	63	63	63	22	664
English	2024	65	65	62	65	65	65	60	63	63	63	22	658
English	2025	65	65	62	62	65	65	60	60	63	63	22	651
English	2026	65	65	62	62	62	65	60	60	60	63	22	645

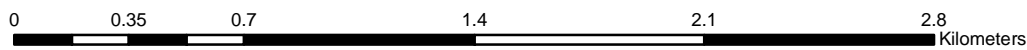


0 25 50 100 150 200 Meters

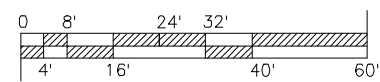
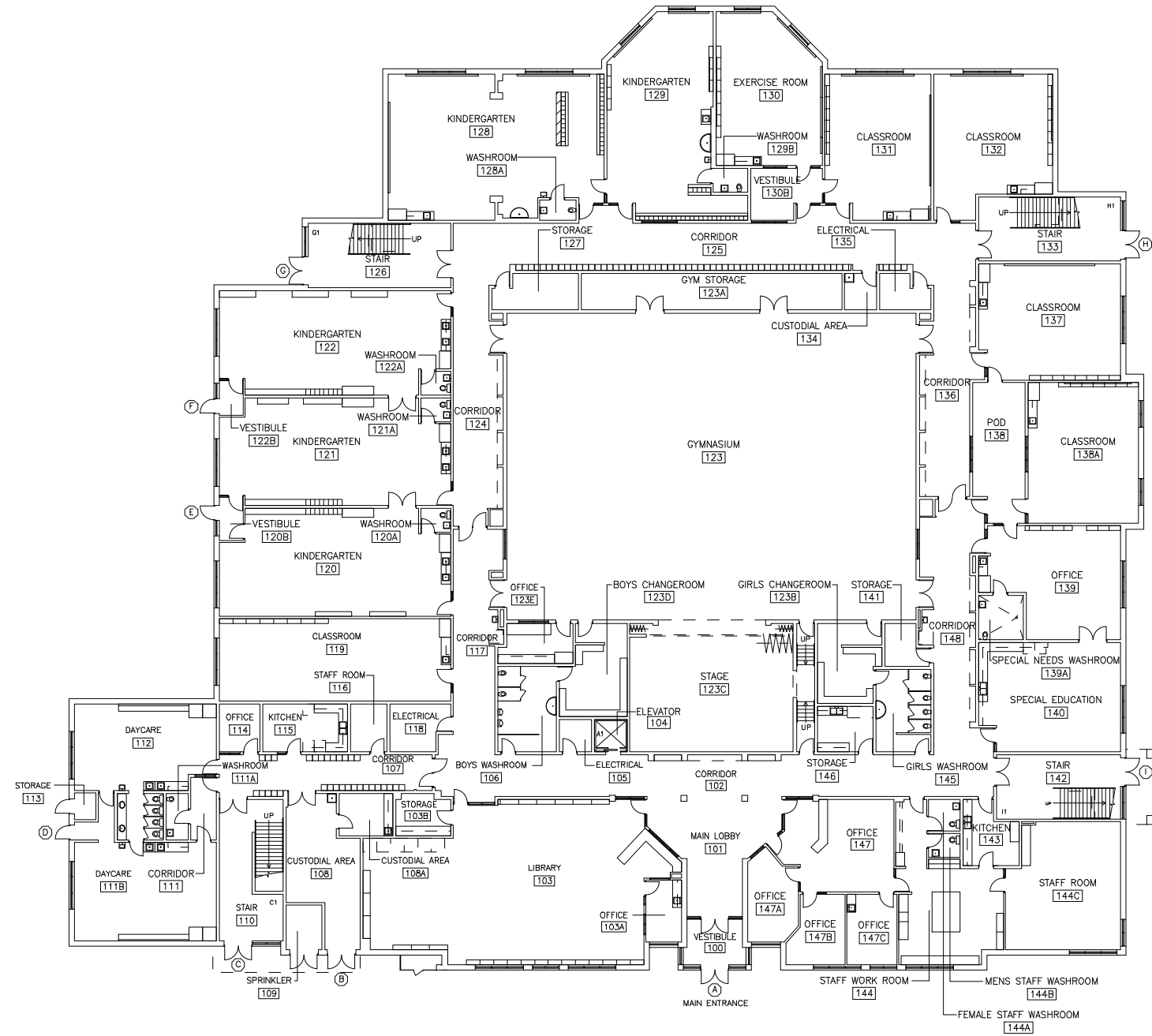
Source: The Ontario Ministry of Natural Resources under Licence with the Ontario Ministry of Natural Resources © Queen's Printer for Ontario, 2010-2011.



◆ Elementary School



Attachment 6: HWDSB Floor Plan Cathy Wever

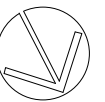


CATHY WEVER – HAMILTON, ON.

DATABASE FM HISTORICAL RECORDS – ROOM NO. ADDITIONS AND DELETIONS

DATE	ROOM NO.	DESCRIPTION
09/28/16	129A	REMOVED
09/28/16	130A	REMOVED

HAMILTON – WENTWORTH
DISTRICT SCHOOL BOARD



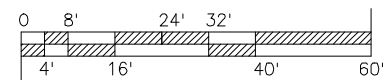
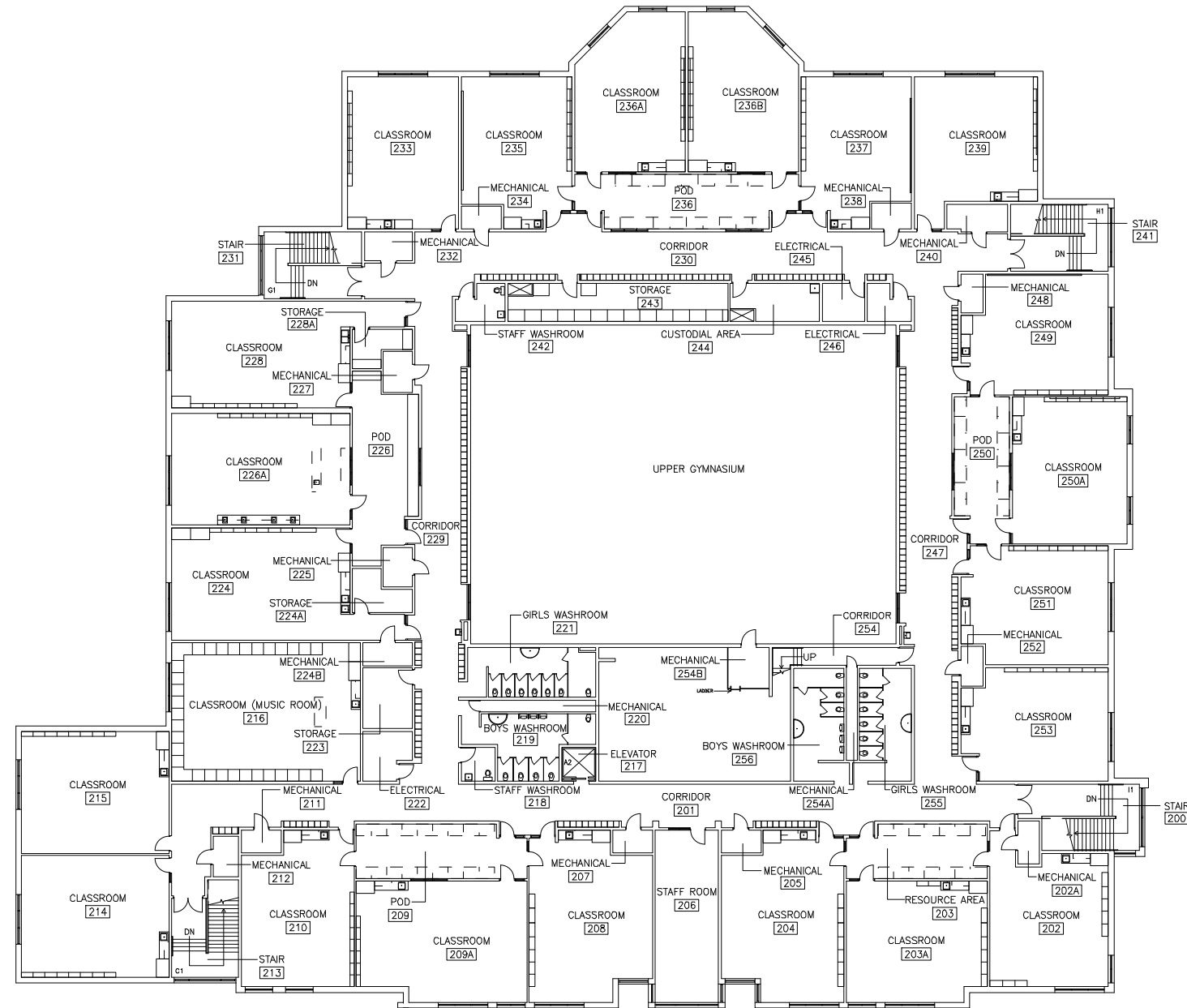
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CATHY WEVER
PUBLIC SCHOOL

TITLE
FIRST FLOOR PLANS
ARCHITECTURAL

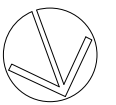
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CONTRACT NO.	010	DWG No.	A-F1	REV	00		

Attachment 6: HWDSB Floor Plan Cathy Wever



CATHY WEVER – HAMILTON, ON.

HAMILTON – WENTWORTH
DISTRICT SCHOOL BOARD

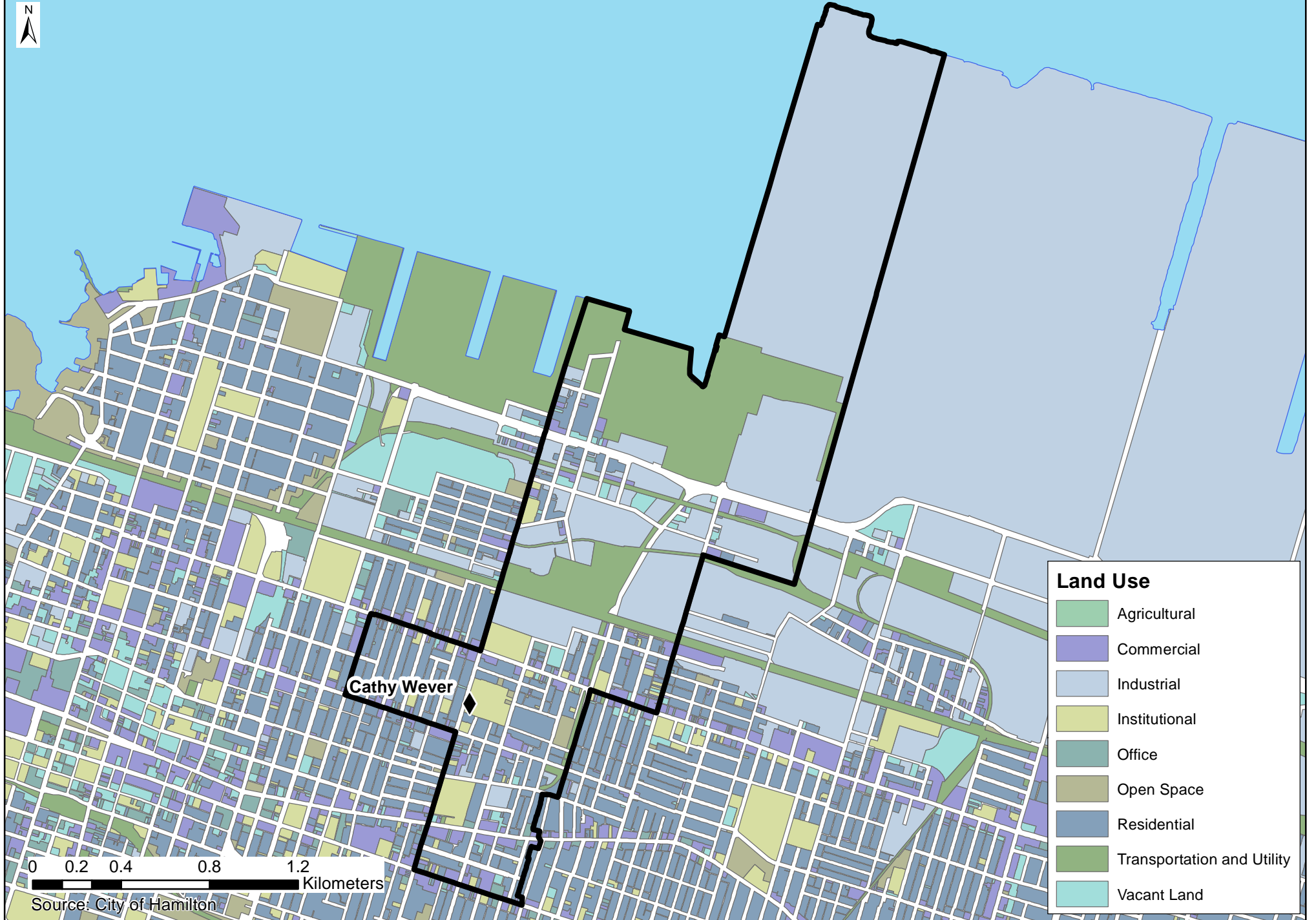


REV	DATE	DESCRIPTION	BY	OWN

CATHY WEVER
PUBLIC SCHOOL

SECOND FLOOR PLANS
ARCHITECTURAL

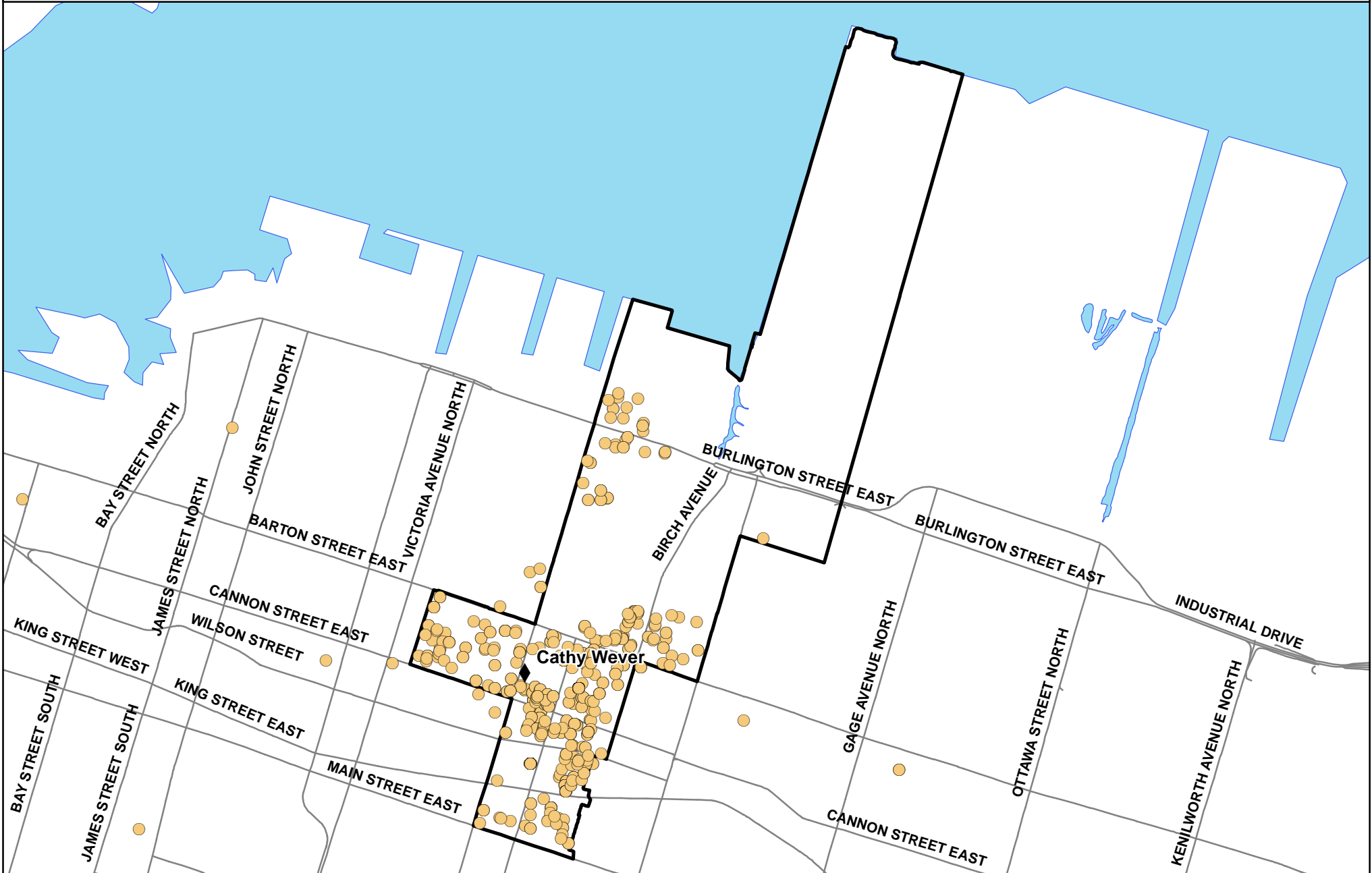
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CONTRACT No. 010	DWG No. A-F2	REV 00	



0 0.2 0.4 0.8 1.2 Kilometers

Source: City of Hamilton

Attachment 8: HWDSB Student Distribution Map Cathy Wever



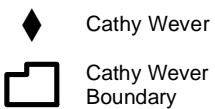
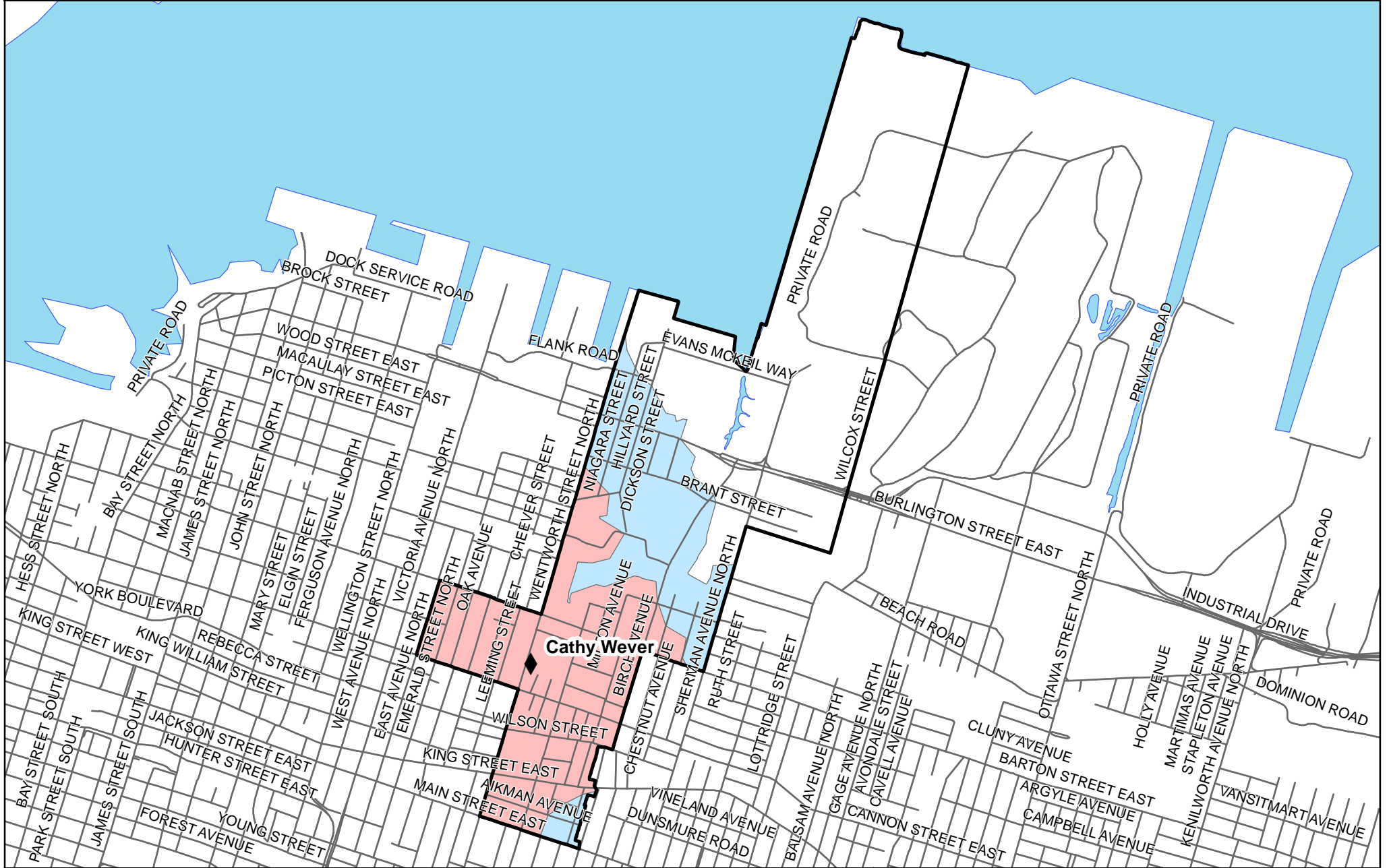
◆ Elementary	● Middle School	● Students
▲ Jr Elem	■ Secondary	

N

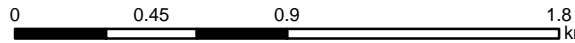
0 0.325 0.65 1.3
KM



Attachment 9: HWDSB Walking Distance Map Cathy Wever



JK/SK Walking Distance - 1 km
 Gr.1-8 Walking Distance - 1.6 km



Note: Walking Distances shown are approximate. To determine exact eligibility for bussing, please contact Hamilton-Wentworth Student Transportation Services (HWSTS).



Hamilton- Wentworth District School Board
Planning and Accommodation 2016



HWDSB School Profile Report

School Name: **Central**

Facility Profile

School Address:	75 HUNTER ST W	Year Built:	1851
City:	HAMILTON	OTG:	283
Postal Code:	L8P1P9	Site Acres:	2.7
		Building Size (m2):	2,405

Classrooms:	8	Science Rooms:	0	Exercise Rooms:	0
Kindergarten Rooms:	3	Gymnasiums:	1	Staff Rooms:	1
Spec Ed Rooms:	1	Art Rooms:	0	Music Rooms:	0
Library Resource Rooms:	1	Child Care Rooms:	0	Auditoriums:	0
Resource Rooms:	1	Family Studies Rooms:	0	Tech Rooms:	0
Computer Labs:	0	General Purpose Rooms:	0		
No. of Portables:	2	No. of Portapaks:	0	<i>*See Attachments for all map resources</i>	

Estimated Area of Outdoor Play Space

Asphalt:	0.58 +/- Acres
Grass:	0.54 +/- Acres
Total:	1.13 +/- Acres

No. of Play Fields:

1

Outdoor Facilities:

Play Structure

10-Year History Facility Improvements:

**See Attachment 1 for complete listing*

Projected 5-Year Renewal Needs:

**See Attachment 2 for complete listing*

FCI: **35%**

FCI Description:

Facility is beginning to show signs of wear. More frequent component and equipment failure may occur.

Utility Cost Per Sq. Ft: **\$3.40**

Utility Cost Per Student: **\$330.89**

Utility Cost Total: **\$88,016.27**

Average Distance to School (Km):	0.48
% Students Eligible for Transportation:	0%
Longest Bus Route Time (min):	0
Shortest Bus Route Time (min):	0
Avg Bus Route Time (min):	0

No. of Parking Spaces	Regular	Handicap
	46	2
No. Parking Spaces Required By-Law:	16	
Bus Loading Zone:	No	

Accessibility Measures:

**Refer to HWDSB Feasibility Study for detailed accessibility data*



HWDSB School Profile Report

School Name: **Central**

Instructional Profile

No. of Teaching Staff: **18.3**
(Includes LRTs and Spec. Ed. teachers)

No. of Non-Teaching Staff: **3**

No. of Support Staff: **9**

No. of Principals & VPs: **Principal(1)**

% Out-of-Catchment: **6%**

Grade Configuration: **JK-5**

School Utilization: **107%**

Grade Organization:

Available Programs: **English**

JK/SK(4); Gr.1(1); Gr.1/2(1); Gr.2(1); Gr.2/3(1);
 Gr.3(1); Gr.3/4(1); Gr.4/5(1); Gr.5(1)

Extracurricular Activities:

Note: Each school determines their participation in extracurricular activities based on student interest, staff interest and this varies from year to year, and even within a year. A review of school participation in these activities over the past few years would indicate that they have offered something within each of these three broad categories: Sports, Arts, and Social Events.

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	39	35	31	33	20	28	11	0	0	0	0	197
English	2016	58	62	33	50	41	31	29	0	0	0	0	304
English	2026	53	53	42	40	38	38	38	0	0	0	0	300

*Note: See Attachment 3 for complete listing of 5-year historical enrolment and 10-year enrolment projections.

Other School Use Profile

Non-School Programs:

Revenue: Full-Cost Recovery:

Facility Partnerships:

Revenue: Full-Cost Recovery:

Leases (Other than Childcare)

Revenue: Full-Cost Recovery:

Available for Community Use:

Priority School Initiative:

Community Use Total Cost:

Revenue: Full-Cost Recovery:

Before/After Care: **Full-Day Child Care:**

Revenue: Full-Cost Recovery:

Suitable for Facility Partnership:

Note: Child Care License Agreement lease costs are calculated at cost recovery; however, depending on the school's location, the lease cost is subsidized at 50% through a Community Use of School Subsidy or at 100% through a Priority Use of School Subsidy. The subsidies only apply to Before/After Child Care programs.



Attachment 1: HWDSB 10-Year Historical Facility Improvements

Central

Item	Year	Cost
SCHL RNWL-PCS-E-Cent Ham-ACCMDTN	2007	\$128.42
SCHL RNWL-PCS-E-Cent Ham-Renovat	2007	\$360.59
SCHL RNWL-BLDG-E-Cent Ham-Site Wor	2007	\$1,424.84
SCHL RNWL-GPTL-1-E-Cent Ham-Plumbi	2007	\$3,152.39
SCHL RNWL-GPTL-1-E-Cent Ham-Boiler	2007	\$8,393.89
SCHL RNWL-GPTL-1-E-Cent Ham-LifeSa	2007	\$9,780.68
SCHL RNWL-PCS-E-Cent Ham-Portables	2007	\$10,665.78
SCHL RNWL-GPTL-1-E-Cent Ham-Asbest	2007	\$16,157.27
SCHL RNWL-GPTL-E-Cent Ham-Plumbing	2008	-\$3,142.49
SCHL RNWL-PCS-E-Cent Ham-Portables	2008	\$113.84
S.R.-BLDG-E-Cent Ham-OilTankRem-	2008	\$4,696.46
S.R.-BLDG-E-Cent Ham-Electrical-	2008	\$5,000.00
S.R.-PRJCTS ARISING-E-Cent Ham-Ren	2008	\$6,243.32
S.R.-BLDG-E-Cent Ham-Renovat-	2008	\$8,005.53
S.R.-BLDG-E-Cent Ham-Roofing-	2008	\$10,873.02
SCHL RNWL-GPTL-E-Cent Ham-FMS UPGR	2008	\$63,258.55
SCHL RNWL-GPTL-2-E-Cent Ham-Paving	2008	\$97,080.18
SCHL RNWL-GPTL-E-Cent Ham-Boilers	2008	\$132,139.27
SCHL RNWL-PCS-E-Cent Ham-ACCMDTN	2008	\$916,625.46
S.R.-GPTL-2-E-Cent Ham-Paving-	2009	\$558.89
S.R.-PCS-E-Cent Ham-ACCMDTN-	2009	\$973.34
S.R.-GPTL-1-E-Cent Ham-Boilers-	2009	\$3,190.25
S.R.-FINE FCLTS-E-Cent Ham-Paintin	2009	\$4,877.82
S.R.-GPTL-1-E-Cent Ham-Plumbing-	2009	\$6,543.04



Attachment 1: HWDSB 10-Year Historical Facility Improvements

Central

Item	Year	Cost
S.R.-GPTL-1-E-Cent Ham-FMS UPGRADE	2009	\$10,183.37
S.R.-BLDG-E-Cent Ham-Plumbing	2009	\$11,070.34
S.R.-BLDG-E-Cent Ham-Accessbty-	2009	\$11,166.73
S.R.-GPTL-3-E-Cent Ham-LifeSafety-	2009	\$34,180.27
S.R.-GPTL-2-E-Cent Ham-Heat&Vent-	2009	\$150,243.20
S.R.-BLDG-E-Cent Ham-Renovat-	2009	\$340,896.92
SRG-FINE FCLTS-E-Cent Ham-Renovat-	2010	\$8,939.00
SRG-GPTL-2-E-Cent Ham-Heat&Vent-	2010	\$10,382.50
SRG-CRRYFRWRD PRJCTS-E-Cent Ham-Ac	2010	\$103,266.08
SRG-GPTL-3-E-Cent Ham-Renovat	2010	\$340,292.92
-GPTL-2-E-CENT HAM-Heat&Vent-	2011	\$2,291.46
-BTTRMNTS (NON-TCA)-E-CENT HAM-Ren	2011	\$4,724.26
-GPTL-2-E-CENT HAM-Renovat-	2011	\$11,952.72
-GPTL-3-E-CENT HAM-RENOVOCAT	2011	\$39,061.90
-BLDGS-E-CENT HAM-SITE WORK-	2012	\$2,815.53
-BLDGS-E-CENT HAM-RENOVTNS-	2012	\$9,262.05
-GPTL-2-E-CENT HAM-HTNG & VNTLTN-	2012	\$90,870.02
-BLDGS-E-CENT HAM-SITE WORK-	2013	\$1,034.38
-OTHR SRG-E-CENT HAM-ROOFING	2013	\$10,992.42
-BLDGS-E-CENT HAM-HTNG & VNTLTN-	2013	\$15,009.35
-BLDGS-E-CENT HAM-RENOVTNS-	2013	\$35,066.42
-FDK CPTL-E-CENT HAM-RENOVTNS-	2013	\$155,855.55
-OTHER SRG-E-CENTRAL HAM-PLUMBING	2014	\$21,442.03
-FDK CPTL-E-CENT HAM-RENOVTNS-	2014	\$35,496.57



Attachment 1: HWDSB 10-Year Historical Facility Improvements

Central

Item	Year	Cost
-OTHR SRG-E-CENTRAL HAM-RENOVTNS	2014	\$37,364.03
-FDK CPTL-E-CENT HAM-RENOVTNS-	2015	\$1,188.37
	Total:	\$2,802,148.73

Central

Brief Description	Year	Cost
Replacement [D2020 Domestic Water Distribution - Addition 1]	2014	\$20,534.80
Functional Events [F106003 Library Resource Centre - Original Building]	2014	\$0.00
Functional Events [F106002 Single Gymnasium - Addition 1]	2014	\$0.00
Replacement Exterior Doors Wooden doors	2015	\$84,864.00
Study Basement Walls	2015	\$10,608.00
Study [D2020 Domestic Water Distribution - Original Building]	2015	\$10,608.00
Study [D304003 Heating Water Distribution System]	2015	\$10,608.00
Study [D502001 Branch Wiring]	2015	\$10,608.00
Study Exterior Doors Wooden doors	2015	\$10,608.00
Replacement [D3050 Terminal & Package Units - Original Building]	2016	\$74,256.00
Replacement [D502001 Branch Wiring]	2016	\$84,864.00
Replacement Basement walls	2016	\$159,120.00
Replacement Retractable Partitions - Gym	2016	\$114,566.40
Replacement Exterior windows 1952	2016	\$220,646.40
Replacement [D2020 Domestic Water Distribution - Original Building]	2016	\$106,080.00
Replacement [C1030 Fittings]	2017	\$75,914.07
Replacement [D304003 Heating Water Distribution System]	2018	\$84,864.00
Replacement [D503004 Public Address Systems - Original Building]	2019	\$11,608.48
Replacement [D304007 Exhaust Systems - Original Building]	2019	\$7,688.72
Study [G30 Site Civil/Mechanical Utilities - Site]	2019	\$3,721.12
Replacement [G30 Site Civil/Mechanical Utilities - Site]	2019	\$148,850.00
Replacement [D304007 Exhaust Systems]	2019	\$29,770.00
Replacement [D501003 Main Switchboards - Original Building]	2019	\$11,342.24
Replacement [D502001 Branch Wiring - Original Building]	2019	\$151,313.76
Replacement [D502001 Branch Wiring - Addition 1]	2019	\$47,284.64
Replacement [D502002 Lighting Equipment - Original Building]	2019	\$11,978.72
Replacement [C201001 Interior Stair Construction]	2019	\$125,000.00



Attachment 2: HWDSB Projected 5-Year Renewal Needs

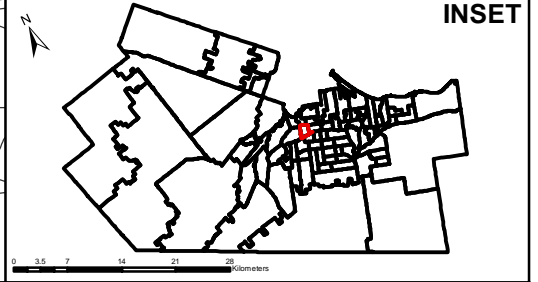
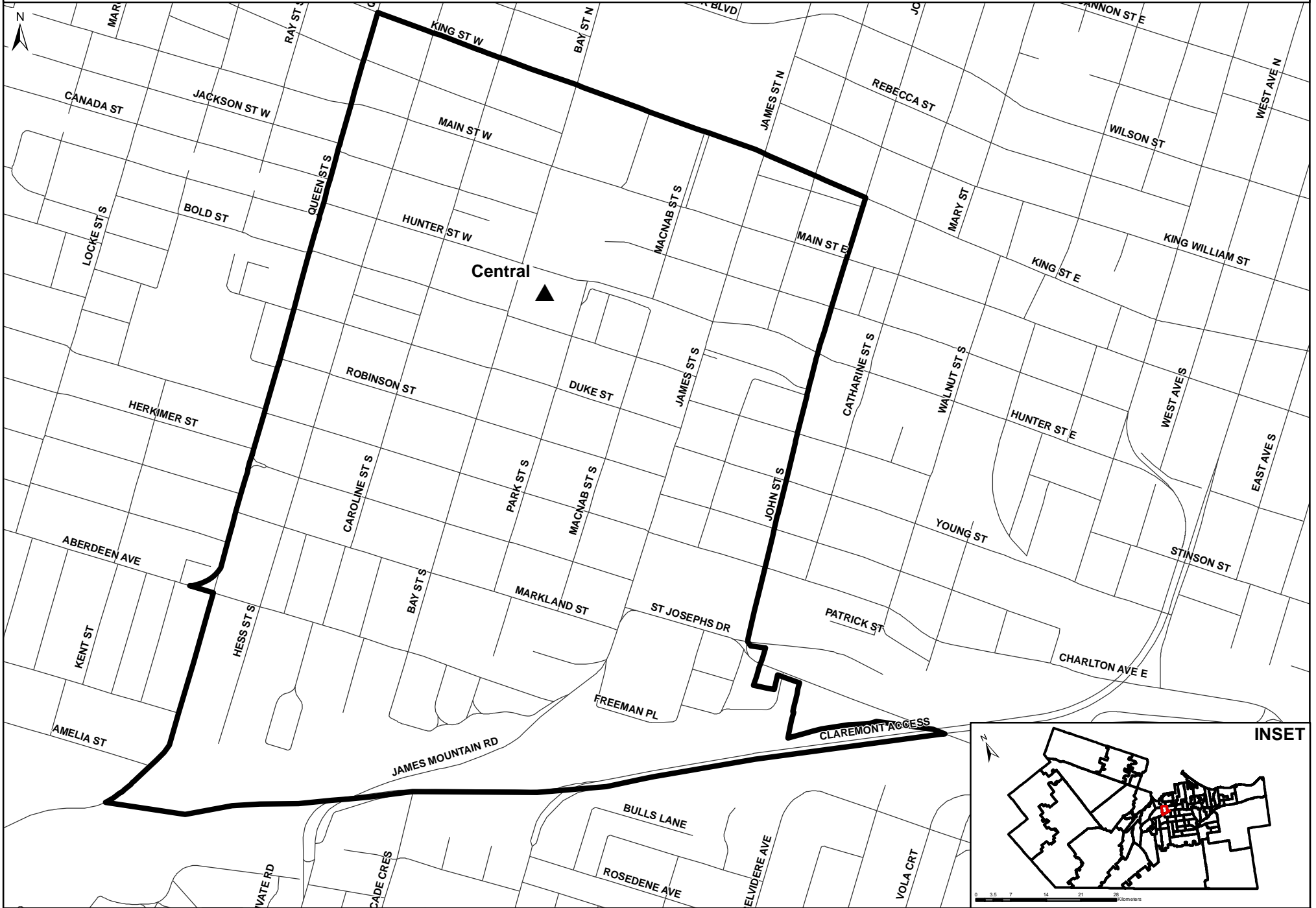
Central

Brief Description	Year	Cost
Replacement [B2010 Exterior Walls - Original Building]	2019	\$433,204.72
Replacement [C3030 Ceiling Finishes - Original Building]	2019	\$9,287.20
Replacement [D502002 Lighting Equipment]	2019	\$5,210.40
Replacement [D503004 Public Address Systems]	2019	\$22,327.76
Replacement [D3050 Terminal & Package Units - Addition 1]	2019	\$18,747.04
Replacement [D2010 Plumbing Fixtures - Addition 1]	2019	\$17,599.92
Replacement [D502002 Lighting Equipment - Original Building]	2019	\$103,666.16
	Total:	\$2,237,350.55

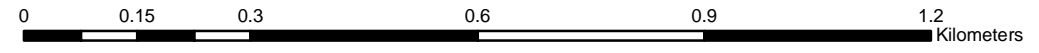
Central

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	39	35	31	33	20	28	11	0	0	0	0	197
English	2012	45	43	39	30	30	18	22	0	0	0	0	227
English	2013	46	46	31	34	28	25	17	0	0	0	0	227
English	2014	34	53	40	30	33	29	26	0	0	0	0	245
English	2015	62	30	42	35	29	35	33	0	0	0	0	266
English	2016	58	62	33	50	41	31	29	0	0	0	0	304
English	2017	55	58	49	31	48	41	31	0	0	0	0	313
English	2018	55	55	46	47	30	48	41	0	0	0	0	321
English	2019	55	55	44	44	44	30	48	0	0	0	0	319
English	2020	52	55	44	42	42	44	30	0	0	0	0	308
English	2021	52	52	44	42	40	42	44	0	0	0	0	316
English	2022	53	53	42	42	40	40	42	0	0	0	0	309
English	2023	53	53	42	40	40	40	40	0	0	0	0	305
English	2024	53	53	42	40	38	40	40	0	0	0	0	304
English	2025	53	53	42	40	38	38	40	0	0	0	0	302
English	2026	53	53	42	40	38	38	38	0	0	0	0	300

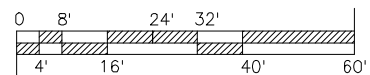
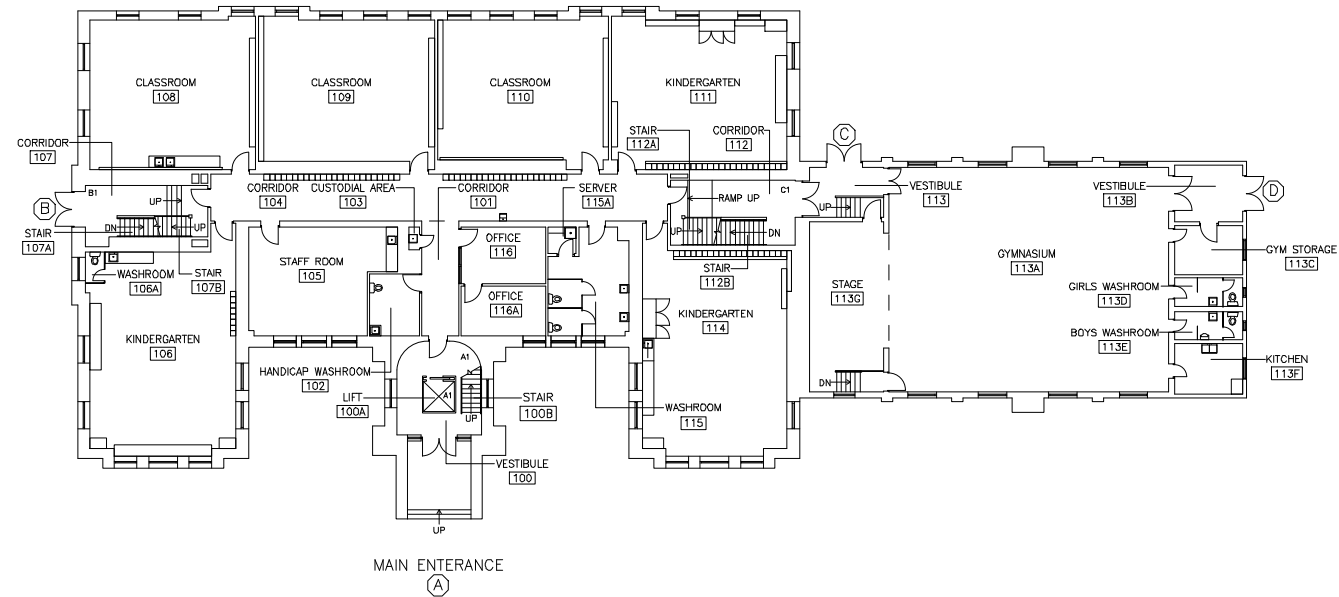




▲ Junior Elementary School

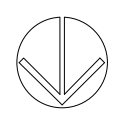


Attachment 6: HWDSB Floor Plan Central



CENTRAL PUBLIC SCHOOL – HAMILTON, ON.

HAMILTON – WENTWORTH
DISTRICT SCHOOL BOARD



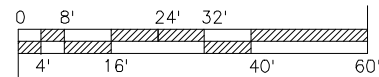
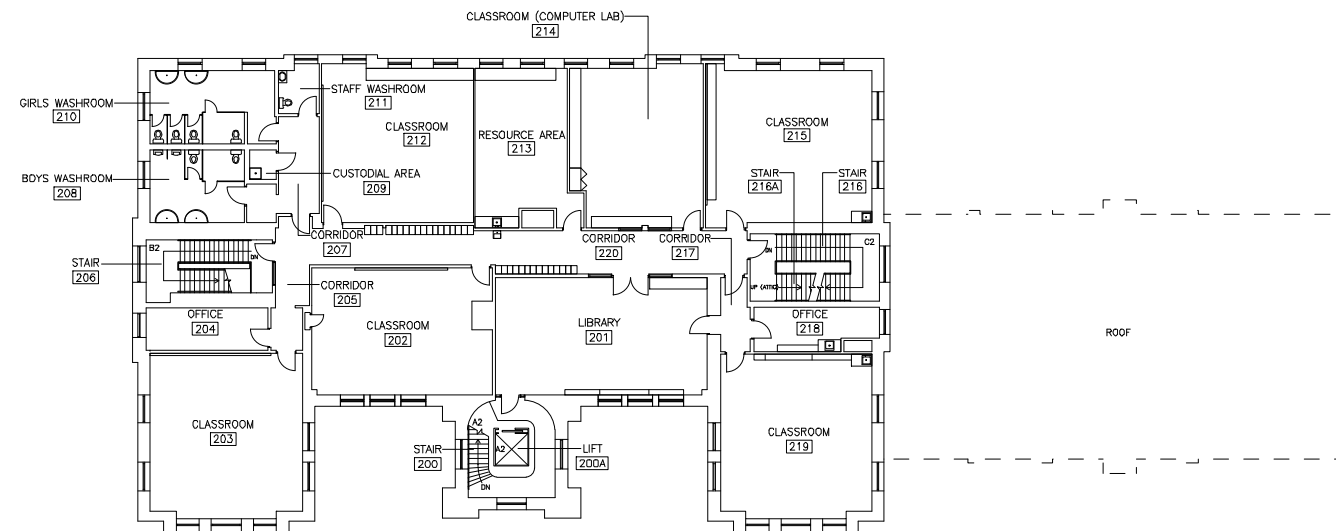
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**CENTRAL
PUBLIC SCHOOL**

TITLE
**FIRST FLOOR PLANS
ARCHITECTURAL**

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CONTRACT No. 010	DWG No. A-F1	REV 00	

Attachment 6: HWDSB Floor Plan Central



CENTRAL PUBLIC SCHOOL – HAMILTON, ON.

HAMILTON – WENTWORTH
DISTRICT SCHOOL BOARD



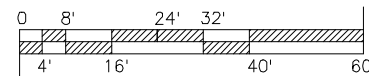
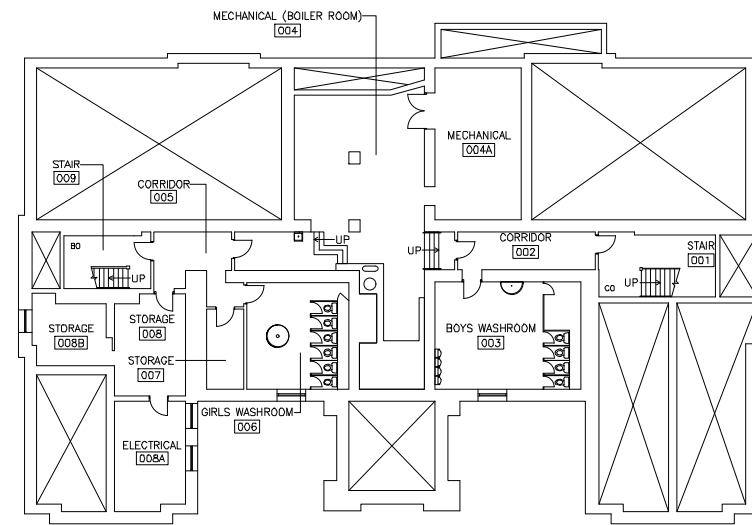
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CENTRAL
PUBLIC SCHOOL



TITLE
SECOND FLOOR PLANS
ARCHITECTURAL

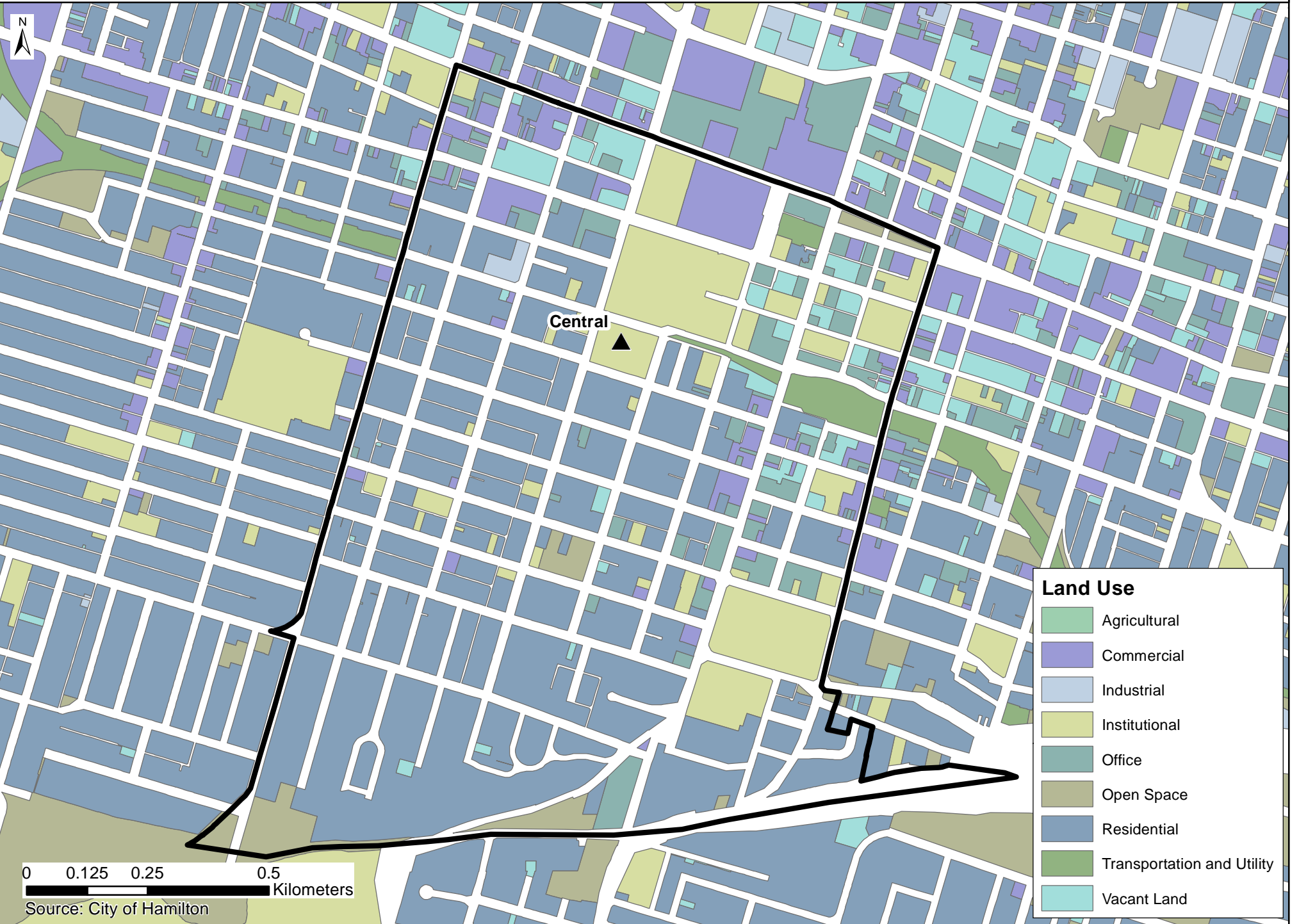
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Attachment 6: HWDSB Floor Plan Central



CENTRAL PUBLIC SCHOOL – HAMILTON, ON.

HAMILTON – WENTWORTH DISTRICT SCHOOL BOARD			
			
REV	DATE	DESCRIPTION	BY
CENTRAL PUBLIC SCHOOL			
TITLE BASEMENT FLOOR PLANS ARCHITECTURAL			
SCALE: 1/16" = 1'-0"	DRWN: DMS DATE: JUNE 2015	CHWD: DMS DATE: JUN 15	APPR: DMS DATE: JUN 15
CONTRACT No 010	DWG No. A-BS	REV 00	



0 0.125 0.25 0.5 Kilometers

Source: City of Hamilton

Attachment 8: HWDSB Student Distribution Map Central



◆ Elementary	● Middle School	● Students
▲ Jr Elem	■ Secondary	

N

0 0.125 0.25 0.5 KM

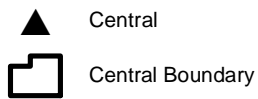
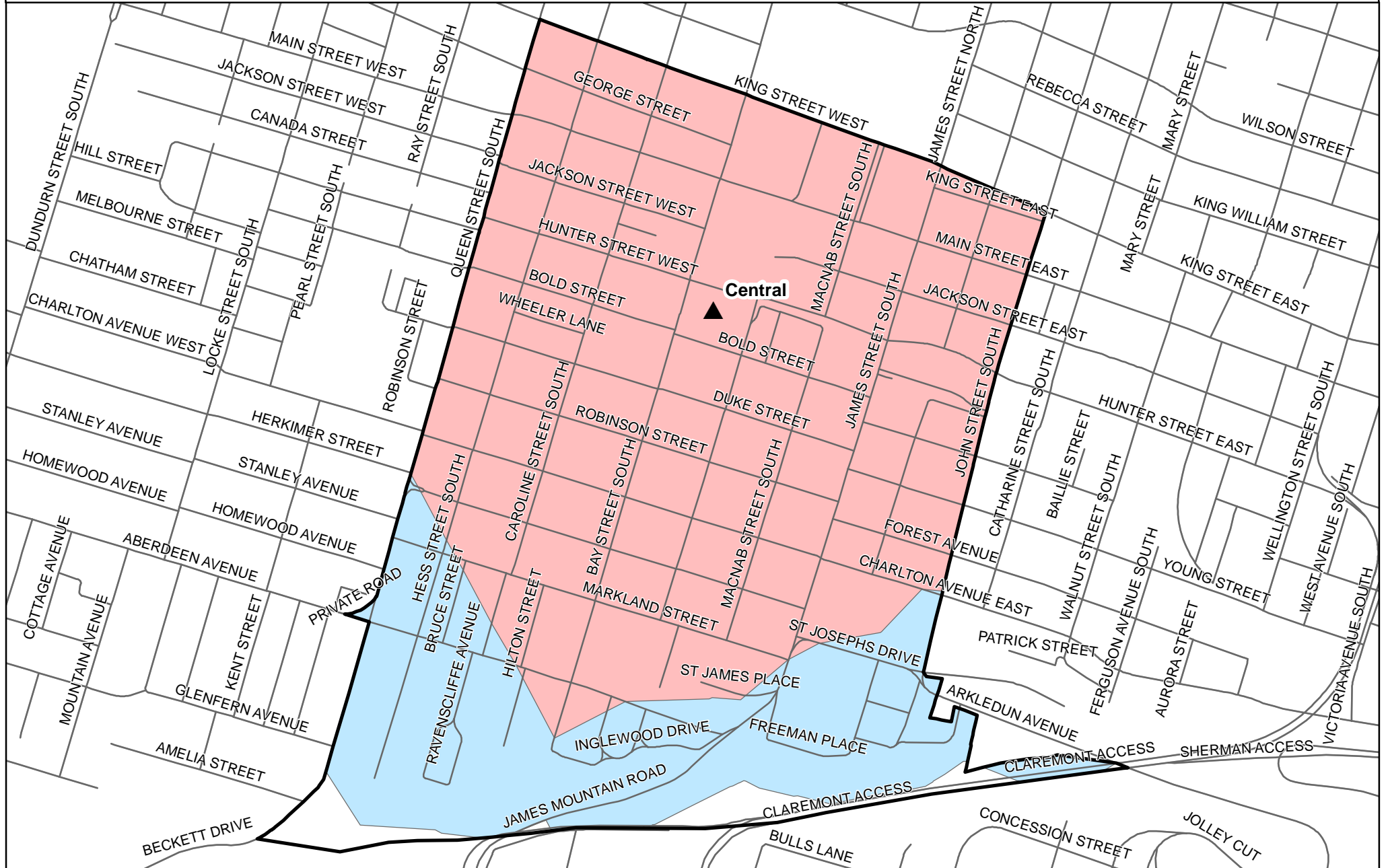


Planning & Accommodation

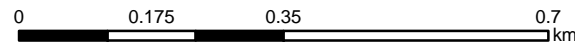
September 2016

Planning and Accommodation

Attachment 9: HWDSB Walking Distance Map Central



JK/SK Walking Distance - 1 km
 Gr.1-5 Walking Distance - 1.6 km



Note: Walking Distances shown are approximate. To determine exact eligibility for bussing, please contact Hamilton-Wentworth Student Transportation Services (HWSTS).



Hamilton- Wentworth District School Board
Planning and Accommodation 2016



HWDSB School Profile Report

School Name: **Dr. J Edgar Davey**

Facility Profile

School Address:	99 FERGUSON AVE N	Year Built:	2010
City:	HAMILTON	OTG:	816
Postal Code:	L8R1L6	Site Acres:	2
		Building Size (m2):	7,999

Classrooms:	25	Science Rooms:	1	Exercise Rooms:	1
Kindergarten Rooms:	6	Gymnasiums:	1	Staff Rooms:	1
Spec Ed Rooms:	3	Art Rooms:	0	Music Rooms:	1
Library Resource Rooms:	1	Child Care Rooms:	0	Auditoriums:	0
Resource Rooms:	1	Family Studies Rooms:	0	Tech Rooms:	0
Computer Labs:	1	General Purpose Rooms:	0		
No. of Portables:	0	No. of Portapaks:	0	<i>*See Attachments for all map resources</i>	

<u>Estimated Area of Outdoor Play Space</u>	No. of Play Fields:	Outdoor Facilities:
Asphalt: 0.42 +/- Acres	0	Play Structure, Basketball Nets (4)
Grass: 0.09 +/- Acres		
Total: 0.51 +/- Acres		

10-Year History Facility Improvements:
**See Attachment 1 for complete listing*

Projected 5-Year Renewal Needs:
**See Attachment 2 for complete listing*

FCI:

FCI Description:
 Facility is clean and functional. Limited and manageable component and equipment failure may occur.

Utility Cost Per Sq. Ft:	\$2.16
Utility Cost Per Student:	\$351.68
Utility Cost Total:	\$185,684.46

Average Distance to School (Km):	0.59
% Students Eligible for Transportation:	2%
Longest Bus Route Time (min):	9
Shortest Bus Route Time (min):	9
Avg Bus Route Time (min):	9

No. of Parking Spaces	Regular	Handicap
	88	4
No. Parking Spaces Required By-Law:	46	
Bus Loading Zone:	Yes	

Accessibility Measures:
**Refer to HWDSB Feasibility Study for detailed accessibility data*



HWDSB School Profile Report

School Name: **Dr. J Edgar Davey**

Instructional Profile

No. of Teaching Staff:	31.2	No. of Support Staff	12
<i>(Includes LRTs and Spec. Ed. teachers)</i>		No. of Principals & VPs:	Principal(1), VP(1)
No. of Non-Teaching Staff:	7		

% Out-of-Catchment:	6%	Grade Configuration:	JK-8
School Utilization:	63%	Grade Organization:	JK/SK(5); Gr.1(2); Gr.1/2(2); Gr.2(2); Gr.3(1); Gr.3/4(2); Gr.4(1); Gr.4/5(1); Gr.5(1); Gr.5/6(1); Gr.6(1); Gr.7(1); Gr.7/8(1); Gr.8(1)
Available Programs:	English, Special Education		

Extracurricular Activities:

Note: Each school determines their participation in extracurricular activities based on student interest, staff interest and this varies from year to year, and even within a year. A review of school participation in these activities over the past few years would indicate that they have offered something within each of these three broad categories: Sports, Arts, and Social Events.

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	88	63	70	52	65	50	60	44	52	49	11	604
English	2016	53	69	60	54	53	58	51	41	41	38	0	518
English	2026	57	57	52	52	49	51	51	49	49	46	0	512

*Note: See Attachment 3 for complete listing of 5-year historical enrolment and 10-year enrolment projections.

Other School Use Profile

Non-School Programs:	<input type="text" value="None"/>
Revenue:	<input type="text" value="N/A"/>
Full-Cost Recovery:	<input type="text" value="N/A"/>
Facility Partnerships:	<input type="text" value="Yes"/>
Revenue:	<input type="text" value="N/A"/>
Full-Cost Recovery:	<input type="text" value="N/A"/>
Leases (Other than Childcare)	<input type="text" value="None"/>
Revenue:	<input type="text" value="N/A"/>
Full-Cost Recovery:	<input type="text" value="N/A"/>

Available for Community Use:	<input type="text" value="Yes"/>
Priority School Initiative:	<input type="text" value="No"/>
Community Use Total Cost:	<input type="text" value="\$152,277.00"/>
Revenue:	<input type="text" value="\$8,233.64"/>
Full-Cost Recovery:	<input type="text" value="No"/>
Before/After Care:	<input type="text" value="No"/>
Full-Day Child Care:	<input type="text" value="No"/>
Revenue:	<input type="text" value="N/A"/>
Full-Cost Recovery:	<input type="text" value="No"/>

Suitable for Facility Partnership: **Yes**

Note: Child Care License Agreement lease costs are calculated at cost recovery; however, depending on the school's location, the lease cost is subsidized at 50% through a Community Use of School Subsidy or at 100% through a Priority Use of School Subsidy. The subsidies only apply to Before/After Child Care programs.



Attachment 1: HWDSB 10-Year Historical Facility Improvements

Dr. J Edgar Davey

Item	Year	Cost
S.R.-BLDG-E-Dr Davey-Paving-	2008	\$3,129.00
S.R.-BLDG-E-Dr Davey-Paving-	2009	\$1,087.04
-BLDGS-E-DAVEY-FMS UPGRADES	2013	\$587.42
-BLDGS-E-DAVEY-LIFE SAFETY	2013	\$1,826.50
-BLDGS-E-DAVEY-PLUMBING	2013	\$3,385.44
-OTHR SRG-E-DAVEY-HTNG & VNTLTN-	2015	\$4,566.55
	Total:	\$14,581.95



Attachment 2: HWDSB Projected 5-Year Renewal Needs

Dr. J Edgar Davey

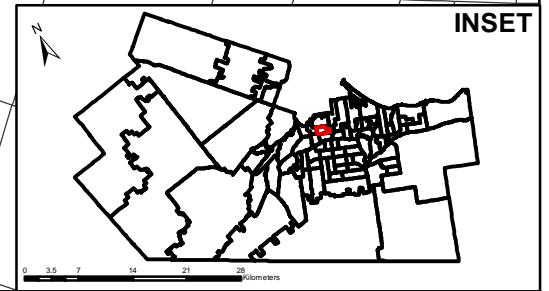
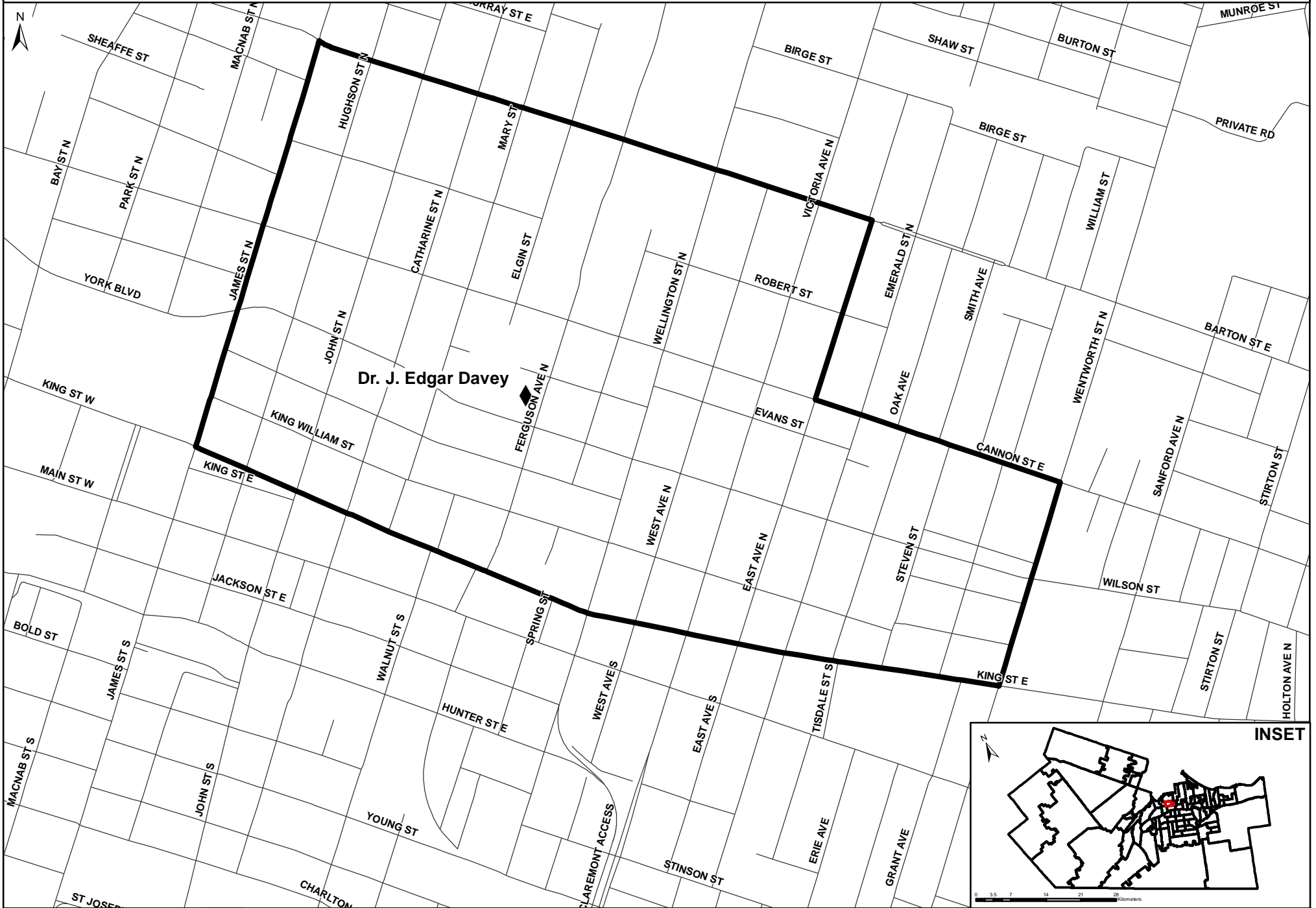
Brief Description	Year	Cost
Functional Events [F106007 General Purpose Room]	2014	\$0.00
Functional Events [F106003 Library Resource Centre - Original Building]	2014	\$0.00
Total:		\$0.00

Dr. J. Edgar Davey

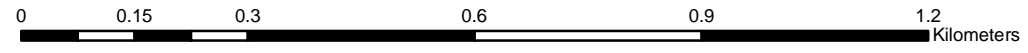
Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	88	63	70	52	65	50	60	44	52	49	11	604
English	2012	56	88	66	68	57	51	51	65	41	54	12	609
English	2013	68	73	68	72	54	53	57	52	65	42	12	616
English	2014	52	74	54	68	61	51	58	51	47	58	0	574
English	2015	65	65	61	49	64	57	41	41	45	40	0	528
English	2016	53	69	60	54	53	58	51	41	41	38	0	518
English	2017	57	58	59	60	51	50	58	46	39	41	0	520
English	2018	57	60	50	59	57	49	50	52	43	39	0	516
English	2019	57	60	51	50	56	54	49	45	49	43	0	514
English	2020	57	60	54	51	47	56	54	46	45	49	0	520
English	2021	57	60	54	54	49	47	56	52	46	45	0	520
English	2022	57	60	54	54	51	49	47	53	52	46	0	523
English	2023	57	57	54	54	51	51	49	45	53	52	0	523
English	2024	57	57	52	54	51	51	51	46	45	53	0	518
English	2025	57	57	52	52	51	51	51	49	46	45	0	511
English	2026	57	57	52	52	49	51	51	49	49	46	0	512



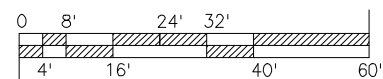
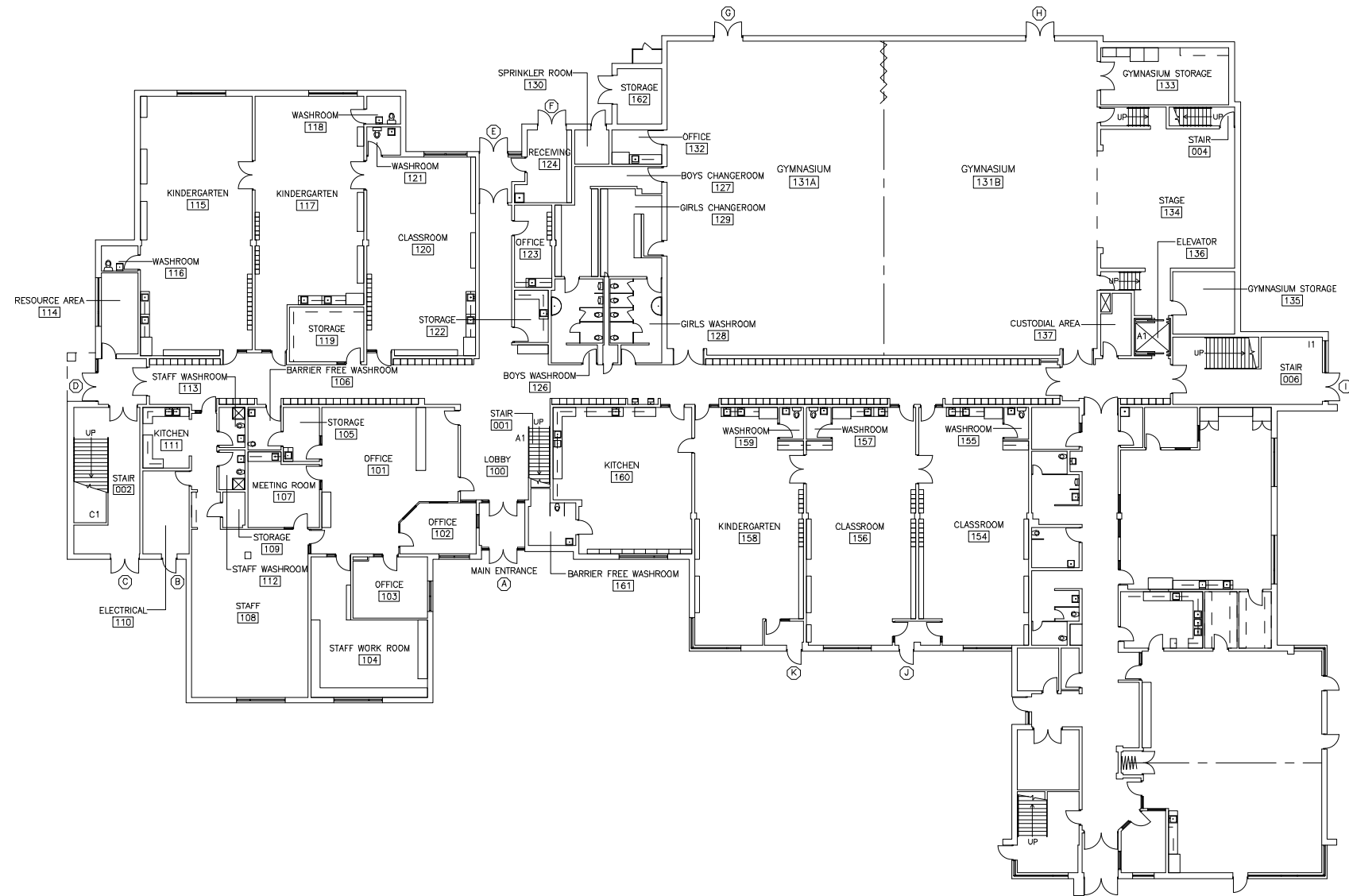
Attachment 5: HWDSB School Boundary Map Dr. J. Edgar Davey



◆ Elementary School



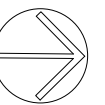
Attachment 6: HWDSB Floor Plan Dr. J. Edgar Davey



DR. DAVEY – HAMILTON, ON.

DRAWING HISTORICAL RECORDS – ROOM NO. ADDITIONS AND DELETIONS		
DATE	ROOM NO.	DESCRIPTION
08/15/16	131	REMOVED

**HAMILTON – WENTWORTH
DISTRICT SCHOOL BOARD**



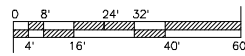
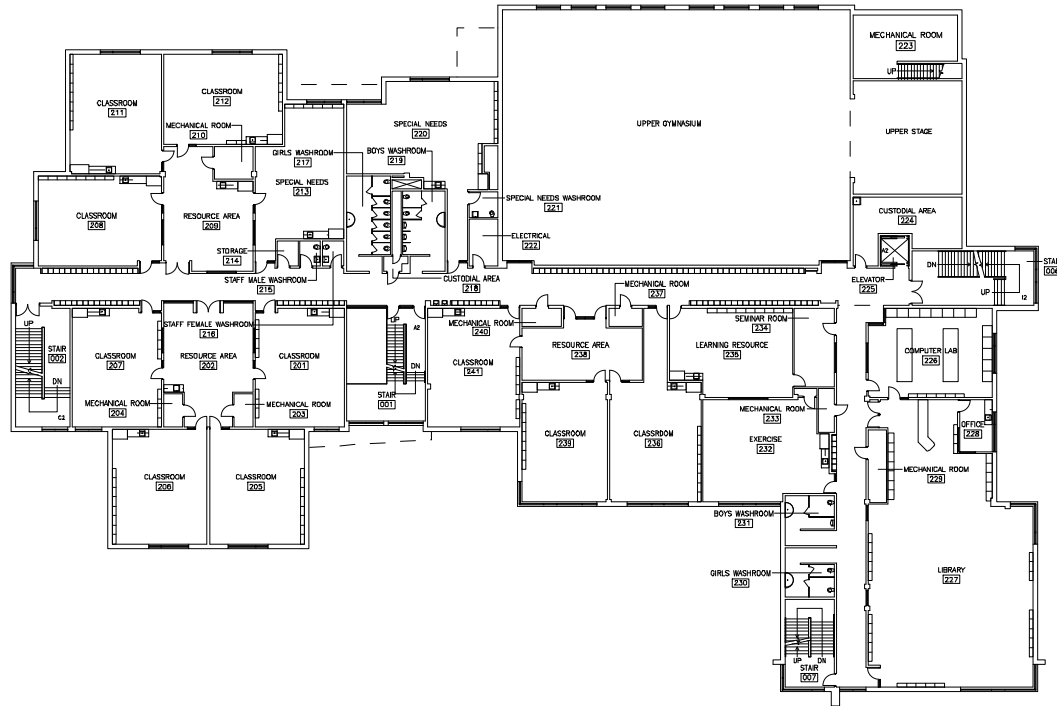
REV	DATE	DESCRIPTION	BY	CHKD

**DR. DAVEY
PUBLIC SCHOOL**

TITLE
**FIRST FLOOR PLANS
ARCHITECTURAL**

SCALE: 1/16" = 1'-0"	DRAWN: DMS DATE: AUGUST 2016	CHKD: DMS DATE: AUG 14	APPRD: DMS DATE: AUG 18
CONTRACT No. 010	DWG No. A-F1	REV 00	

Attachment 6: HWDSB Floor Plan Dr. J. Edgar Davey



DR. DAVEY - HAMILTON, ON.

HAMILTON - WENTWORTH
DISTRICT SCHOOL BOARD



REV. DATE BY/CHK BY/APP BY/APP

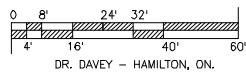
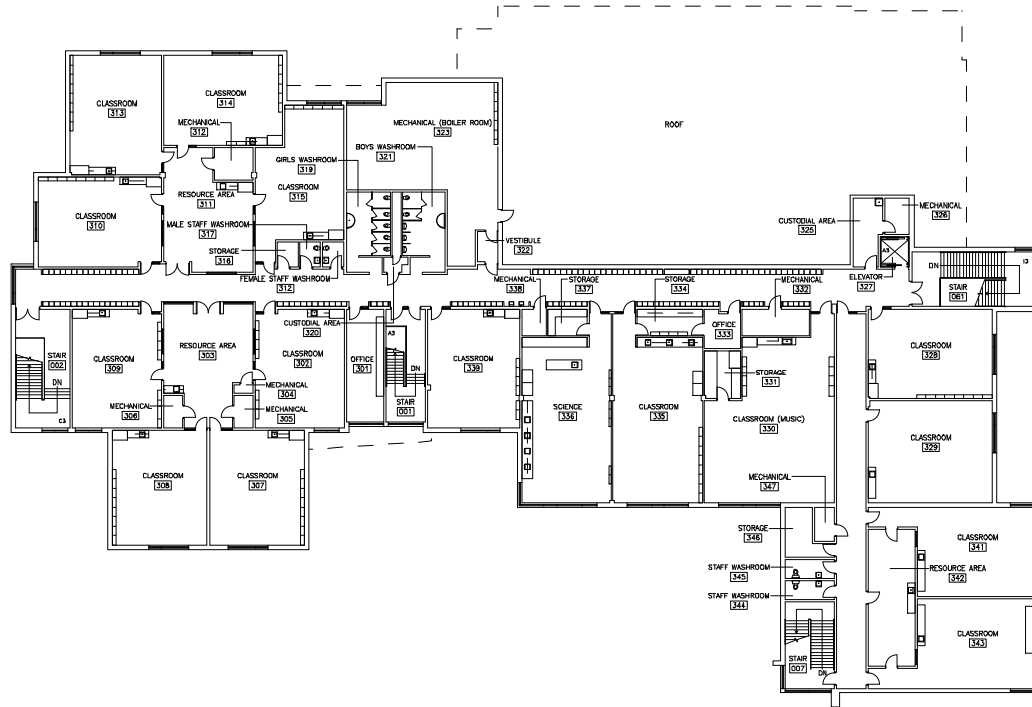
**DR. DAVEY
PUBLIC SCHOOL**

TITLE
**SECOND FLOOR PLANS
ARCHITECTURAL**

SCALE 1/4" = 1'-0"	DRWN. DATE	CHKD. DATE	APP'D. DATE
CONTRACT NO. 010	DATE OCTOBER 2015	DATE OCT 15	DATE OCT 15
	REV. NO. A-F2		REV. 00

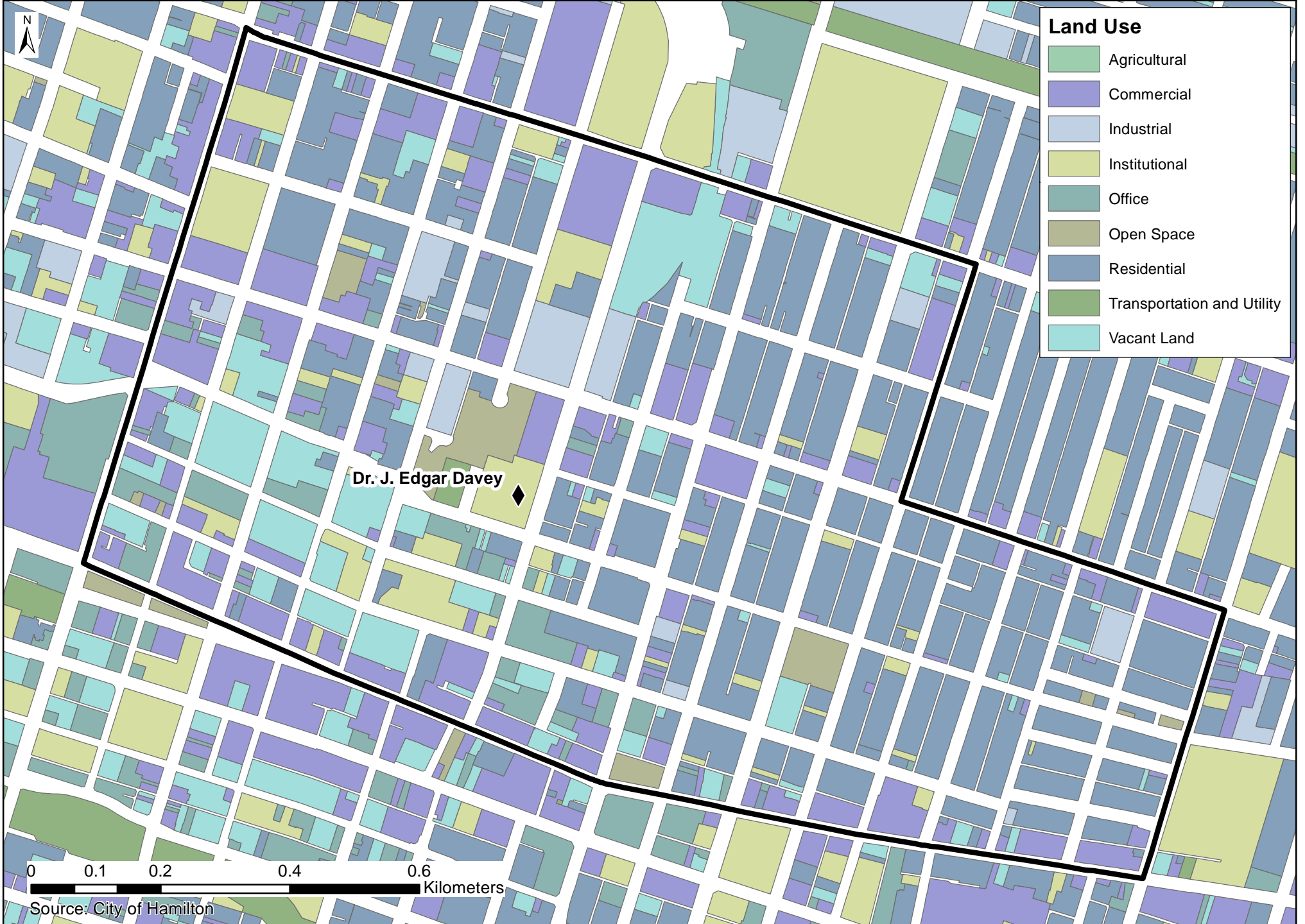
Attachment 6: HWDSB Floor Plan

Dr. J. Edgar Davey



HAMILTON - WENTWORTH DISTRICT SCHOOL BOARD			
REV.	DATE	DESIGN BY	BY
DR. DAVEY PUBLIC SCHOOL			
TITLE THIRD FLOOR PLANS ARCHITECTURAL			
SCALE 1/8" = 1'-0"	REVISED DATE	DATE	DATE
CONTRACT NO. 010	REV. NO. A-E3		

Attachment 7: HWDSB School Land Use Map Dr. J. Edgar Davey



Attachment 8: HWDSB Student Distribution Map Dr. J. Edgar Davey



◆ Elementary	● Middle School	● Students
▲ Jr Elem	■ Secondary	

N

0 0.1 0.2 0.4 KM

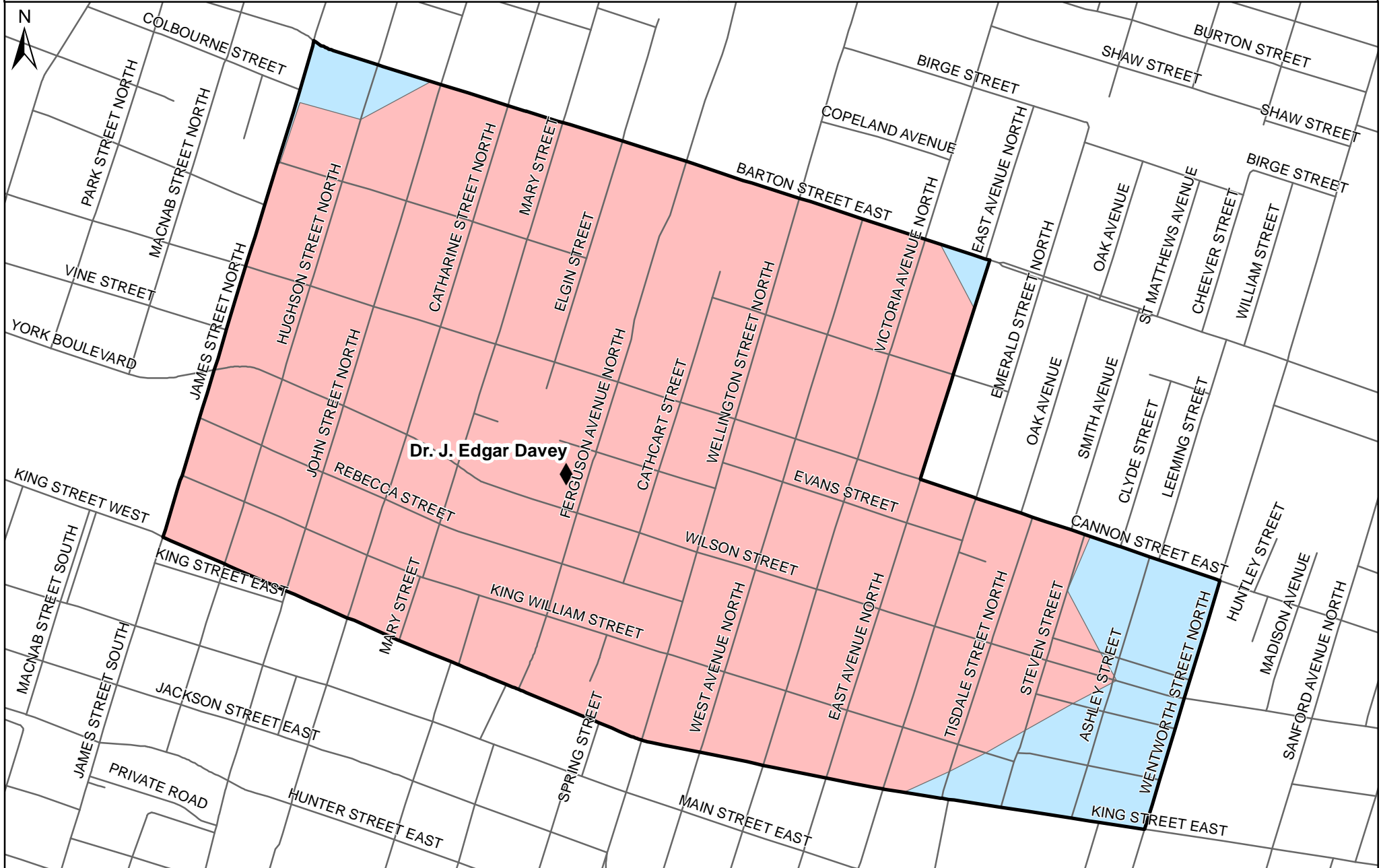






Planning & Accommodation

September 2016

Planning and Accommodation

Attachment 9: HWDSB Walking Distance Map Dr. J. Edgar Davey



-  Dr. J. Edgar Davey
-  Dr. J. Edgar Davey Boundary
-  JK/SK Walking Distance - 1 km
-  Gr.1-8 Walking Distance - 1.6 km

0 0.15 0.3 0.6 km

Note: Walking Distances shown are approximate. To determine exact eligibility for bussing, please contact Hamilton-Wentworth Student Transportation Services (HWSTS).



Planning & Accommodation

Hamilton- Wentworth District School Board
Planning and Accommodation 2016



HWDSB School Profile Report

School Name: **Earl Kitchener**

Facility Profile

School Address:	300 DUNDURN ST S	Year Built:	1915
City:	HAMILTON	OTG:	548
Postal Code:	L8P4L3	Site Acres:	1.8
		Building Size (m2):	4,927

Classrooms:	21	Science Rooms:	0	Exercise Rooms:	0
Kindergarten Rooms:	3	Gymnasiums:	1	Staff Rooms:	1
Spec Ed Rooms:	1	Art Rooms:	0	Music Rooms:	0
Library Resource Rooms:	1	Child Care Rooms:	0	Auditoriums:	0
Resource Rooms:	2	Family Studies Rooms:	0	Tech Rooms:	0
Computer Labs:	0	General Purpose Rooms:	0		
No. of Portables:	0	No. of Portapaks:	0	<i>*See Attachments for all map resources</i>	

Estimated Area of Outdoor Play Space

Asphalt:	0.40 +/- Acres
Grass:	0.28 +/- Acres
Total:	0.68 +/- Acres

No. of Play Fields:

0

Outdoor Facilities:

Play Structures (3),
Basketball Nets (3)

10-Year History Facility Improvements:

**See Attachment 1 for complete listing*

Projected 5-Year Renewal Needs:

**See Attachment 2 for complete listing*

FCI: **46%**

FCI Description:

Facility is worn with apparent and increasing deterioration. Potential component and equipment failure, and potential building shut down may occur.

Utility Cost Per Sq. Ft:	\$2.28
Utility Cost Per Student:	\$216.63
Utility Cost Total:	\$121,097.76

Average Distance to School (Km):	0.76
% Students Eligible for Transportation:	3%
Longest Bus Route Time (min):	53
Shortest Bus Route Time (min):	53
Avg Bus Route Time (min):	53

No. of Parking Spaces	Regular	Handicap
	28	2
No. Parking Spaces Required By-Law:	33	
Bus Loading Zone:	Yes	

Accessibility Measures:

**Refer to HWDSB Feasibility Study for detailed accessibility data*



HWDSB School Profile Report

School Name: **Earl Kitchener**

Instructional Profile

No. of Teaching Staff:	33.1	No. of Support Staff	6.5
<i>(Includes LRTs and Spec. Ed. teachers)</i>		No. of Principals & VPs:	Principal(1), VP(1)
No. of Non-Teaching Staff:	5.5		

% Out-of-Catchment:	1%	Grade Configuration:	JK-5
School Utilization:	102%	Grade Organization:	JK/SK(4); Gr.1(3); Gr.1/2(2); Gr.2(2); Gr.2/3(3); Gr.3(2); Gr.3/4(2); Gr.4(2); Gr.4/5(3); Gr.5(3)
Available Programs:	French Immersion, English, Special Education		

Extracurricular Activities:

Note: Each school determines their participation in extracurricular activities based on student interest, staff interest and this varies from year to year, and even within a year. A review of school participation in these activities over the past few years would indicate that they have offered something within each of these three broad categories: Sports, Arts, and Social Events.

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
French Immersion	2011	0	57	61	65	46	41	38	0	0	0	0	308
French Immersion	2016	0	0	86	69	74	67	68	0	0	0	0	364
French Immersion	2026	0	0	71	69	68	64	63	0	0	0	0	335
English	2011	71	13	11	20	20	27	25	0	0	0	11	198
English	2016	57	56	4	16	15	21	28	0	0	0	0	197
English	2026	56	56	14	14	14	15	15	0	0	0	0	183

**Note: See Attachment 3 for complete listing of 5-year historical enrolment and 10-year enrolment projections.*

Other School Use Profile

Non-School Programs:

Revenue: Full-Cost Recovery:

Facility Partnerships:

Revenue: Full-Cost Recovery:

Leases (Other than Childcare)

Revenue: Full-Cost Recovery:

Suitable for Facility Partnership:

Available for Community Use:

Priority School Initiative:

Community Use Total Cost:

Revenue: Full-Cost Recovery:

Before/After Care: **Full-Day Child Care:**

Revenue: Full-Cost Recovery:

Note: Child Care License Agreement lease costs are calculated at cost recovery; however, depending on the school's location, the lease cost is subsidized at 50% through a Community Use of School Subsidy or at 100% through a Priority Use of School Subsidy. The subsidies only apply to Before/After Child Care programs.



Attachment 1: HWDSB 10-Year Historical Facility Improvements

Earl Kitchener

Item	Year	Cost
SCHL RNWL-BLDG-E-Earl Kit-Renovat	2007	\$113,434.09
S.R.-PRJCTS ARISING-E-Earl Kit-Sit	2008	\$2,922.02
S.R.-BLDG-E-Earl Kit-Renovat-	2008	\$3,368.04
S.R.-BLDG-E-Earl Kit-Boilers-	2008	\$5,065.42
-PRJCTS ARISING-E-EARL KIT-Site Wo	2011	\$12,157.04
-BLDGS-E-EARL KIT-RENOVTNS-	2012	-\$16,526.21
-GPTL-1-E-EARL KIT-RENOVTNS-	2012	-\$10,238.40
-SCHL ANNVRSTRY-E-EARL KIT-RENOVTNS	2015	\$12,770.00
-OTHR SRG-E-EARL KIT-RENOVTNS-	2015	\$33,789.42
-FDK CPTL-E-EARL KIT-FDK-	2015	\$36,429.70
	Total:	\$193,171.12

Earl Kitchener

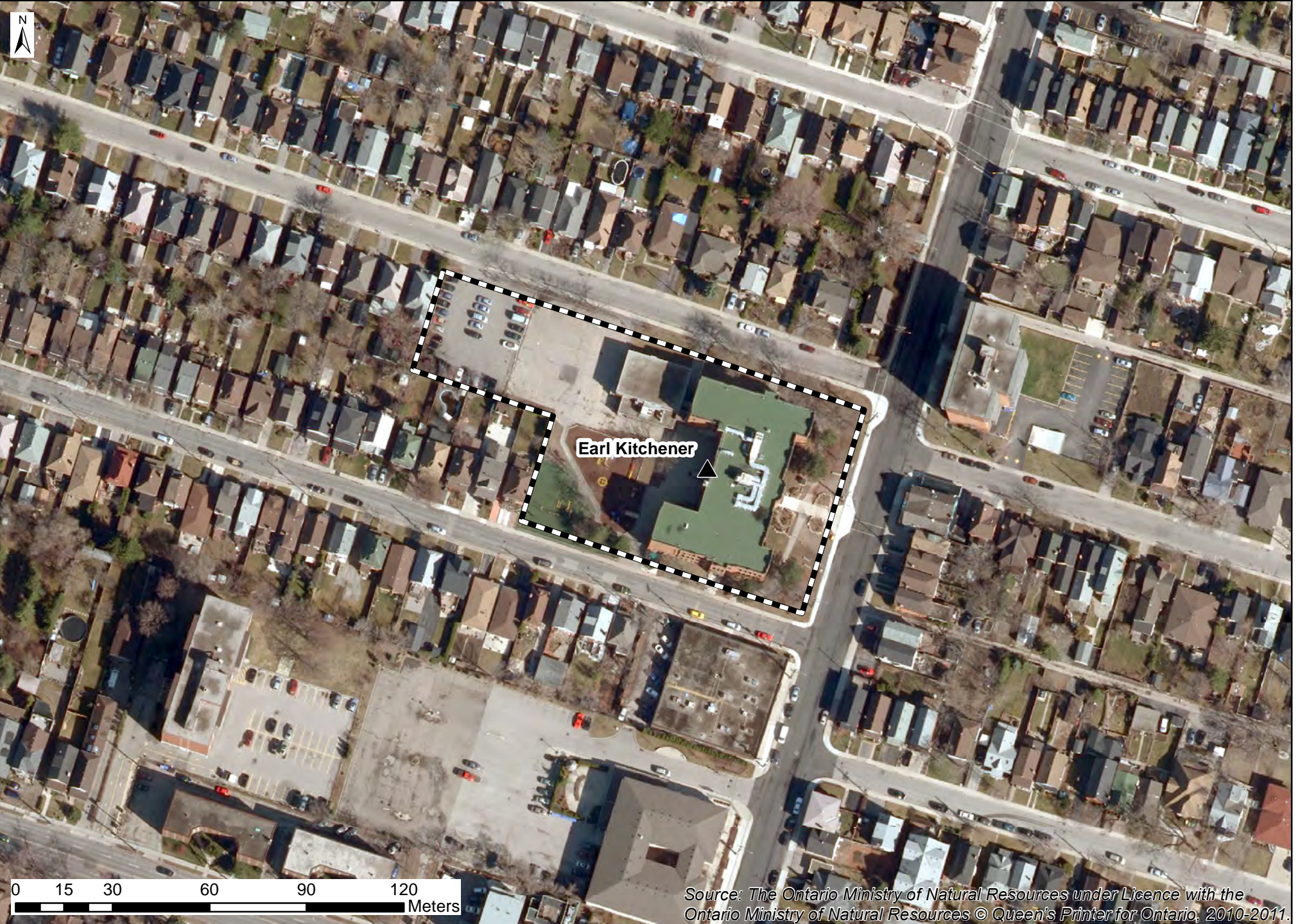
Brief Description	Year	Cost
Study	2014	\$10,608.00
Replacement [D304008 Air Handling Units - Original Building - basement broken]	2014	\$584,913.68
Study	2014	\$10,608.00
Major Repair	2014	\$10,608.00
Replacement	2014	\$143,208.00
Study [A1010 Standard Foundations]	2014	\$18,564.00
Study	2014	\$10,608.00
Replacement [D502002 Lighting Equipment - Original Building]	2014	\$10,608.00
Functional Events [F106007 General Purpose Room]	2014	\$184,525.12
Functional Events [F106003 Library Resource Centre - Original Building]	2014	\$0.00
Replacement [C1020 Interior Doors]	2015	\$30,365.40
Replacement [D503008 Security Systems - Original Building]	2015	\$10,608.00
Replacement	2015	\$742,560.00
Replacement [D502001 Branch Wiring - Original Building]	2015	\$816,816.00
Replacement	2015	\$148,512.00
Replacement [C3020 Floor Finishes - Original Building- stage]	2015	\$14,745.12
Replacement [C3030 Ceiling Finishes - Addition 1]	2015	\$24,504.48
Replacement [C1020 Interior Doors]	2015	\$53,139.74
Replacement [C3020 Floor Finishes - Original Building]	2015	\$48,054.24
Replacement	2015	\$318,240.00
Replacement [B2010 Exterior Walls - Original Building]	2015	\$31,824.00
Replacement [C201001 Interior Stair Construction - Addition 1]	2015	\$81,469.44
Major Repair [A1010 Standard Foundations]	2015	\$222,768.00
Replacement [C1030 Fittings]	2015	\$75,847.20
Replacement [G204007 Playing Fields - Site]	2016	\$75,847.20
Replacement [D503099 Other Communications & Alarm Systems - Original Building]	2018	\$28,767.44
Replacement [C1020 Interior Doors - Original Building]	2018	\$53,690.00

Earl Kitchener

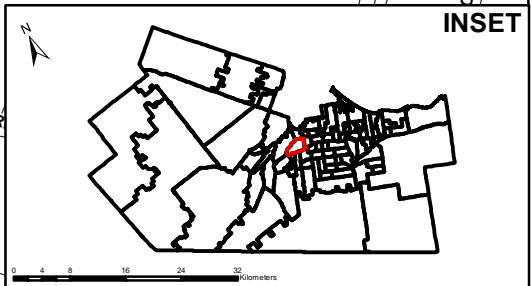
Brief Description	Year	Cost
Replacement [B2030 Exterior Doors - Original Building]	2018	\$8,082.88
Replacement [D302005 Auxiliary Equipment - Original Building]	2018	\$15,211.04
Replacement [D302005 Auxiliary Equipment - Original Building]	2018	\$15,211.04
Replacement [D3060 Controls & Instrumentation - Original Building]	2018	\$349,611.60
Replacement [C3010 Wall Finishes - Original Building]	2018	\$158,787.20
Replacement [G30 Site Civil/Mechanical Utilities - Site]	2018	\$177,563.36
Replacement [D4030 Fire Protection Specialties - Original Building]	2018	\$16,023.28
Replacement [C201001 Interior Stair Construction - Original Building]	2018	\$66,982.24
Replacement [C201001 Interior Stair Construction - Original Building]	2018	\$26,754.00
Replacement [D503004 Public Address Systems - Original Building]	2018	\$59,540.00
Replacement [C3010 Wall Finishes - Addition 1]	2018	\$13,917.28
Replacement [D2020 Domestic Water Distribution - Original Building]	2018	\$13,074.88
Replacement [C3030 Ceiling Finishes - Original Building]	2018	\$30,415.84
Replacement [C1030 Fittings - Addition 1]	2018	\$12,936.56
Replacement [C1030 Fittings - Original Building]	2018	\$215,749.04
Replacement [D502001 Branch Wiring - Addition 1]	2018	\$56,920.24
Replacement [C1030 Fittings]	2018	\$4,465.76
Replacement [D2020 Domestic Water Distribution - Original Building]	2018	\$19,614.40
Replacement [G2050 Landscaping - Site]	2018	\$8,294.00
Replacement [D502002 Lighting Equipment - Original Building]	2019	\$78,454.48
Total:		\$5,109,618.18

Earl Kitchener

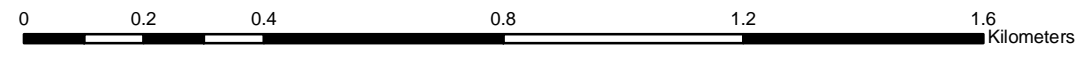
Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	71	13	11	20	20	27	25	0	0	0	11	198
English	2012	54	23	16	13	19	19	26	0	0	0	7	177
English	2013	52	10	22	18	12	24	24	0	0	0	0	162
English	2014	68	62	12	21	22	15	24	0	0	0	11	235
English	2015	51	67	10	13	22	26	15	0	0	0	0	204
English	2016	57	56	4	16	15	21	28	0	0	0	0	197
English	2017	55	60	14	4	16	17	21	0	0	0	0	187
English	2018	55	58	15	14	4	17	17	0	0	0	0	181
English	2019	56	58	15	15	14	5	17	0	0	0	0	179
English	2020	56	56	15	15	15	15	5	0	0	0	0	175
English	2021	56	56	14	15	15	16	15	0	0	0	0	185
English	2022	56	56	14	14	15	16	16	0	0	0	0	185
English	2023	56	56	14	14	14	16	16	0	0	0	0	185
English	2024	56	56	14	14	14	15	16	0	0	0	0	184
English	2025	56	56	14	14	14	15	15	0	0	0	0	183
English	2026	56	56	14	14	14	15	15	0	0	0	0	183
French Immersion	2011	0	57	61	65	46	41	38	0	0	0	0	308
French Immersion	2012	0	60	68	58	60	44	42	0	0	0	0	332
French Immersion	2013	0	56	73	68	62	57	42	0	0	0	0	358
French Immersion	2014	0	0	86	72	68	59	56	0	0	0	0	341
French Immersion	2015	0	0	78	82	68	67	60	0	0	0	0	355
French Immersion	2016	0	0	86	69	74	67	68	0	0	0	0	364
French Immersion	2017	0	0	74	84	68	70	66	0	0	0	0	362
French Immersion	2018	0	0	76	72	82	64	69	0	0	0	0	364
French Immersion	2019	0	0	74	74	71	78	63	0	0	0	0	360
French Immersion	2020	0	0	75	72	73	67	77	0	0	0	0	363
French Immersion	2021	0	0	72	73	70	69	66	0	0	0	0	350
French Immersion	2022	0	0	71	70	71	67	68	0	0	0	0	347
French Immersion	2023	0	0	71	69	69	68	65	0	0	0	0	342
French Immersion	2024	0	0	71	69	68	65	66	0	0	0	0	340
French Immersion	2025	0	0	71	69	68	65	64	0	0	0	0	336
French Immersion	2026	0	0	71	69	68	64	63	0	0	0	0	335



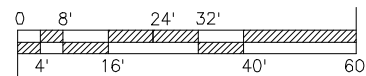
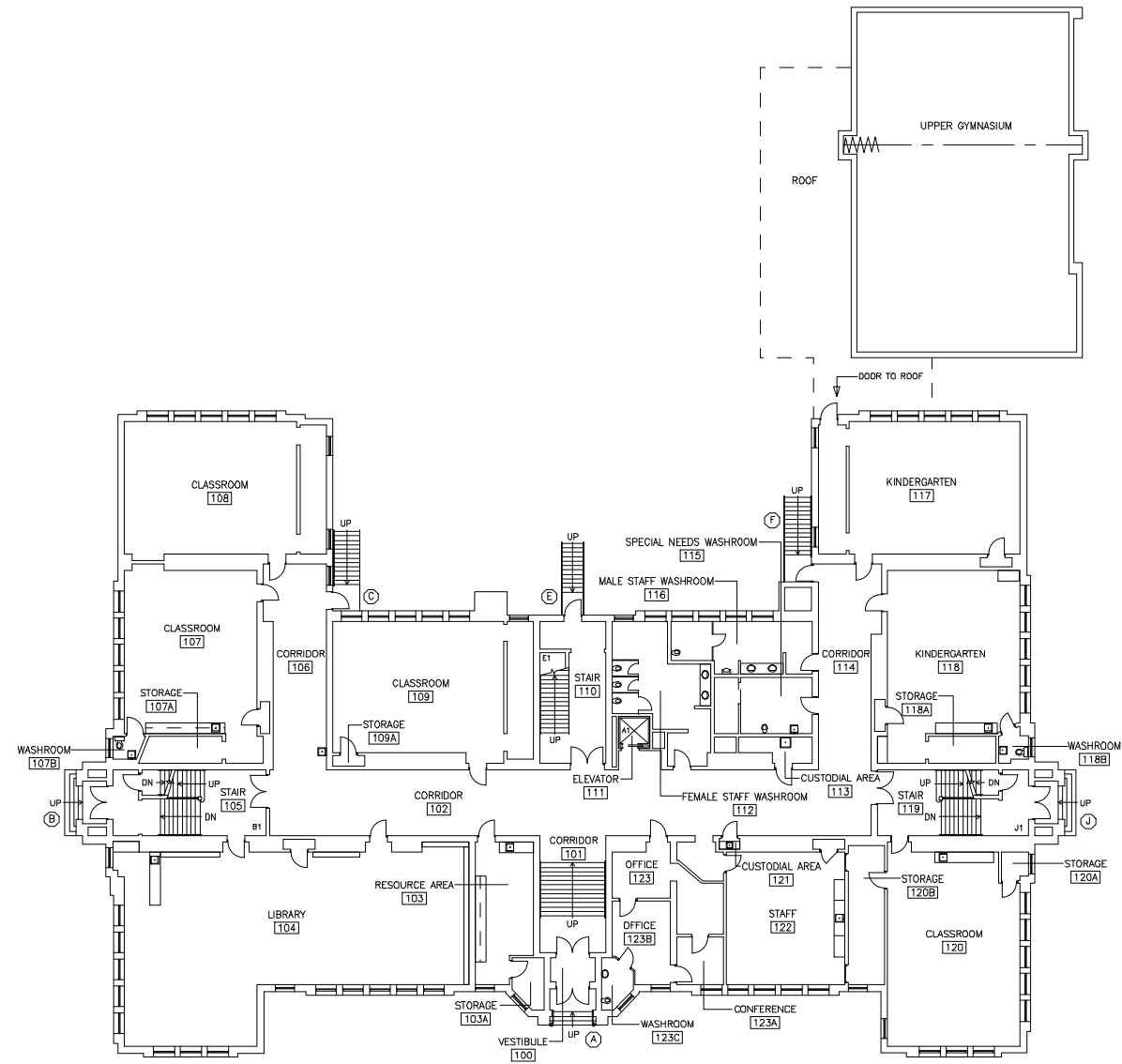
Attachment 5: HWDSB School Boundary Map Earl Kitchener




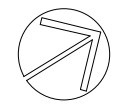
▲ Junior Elementary School



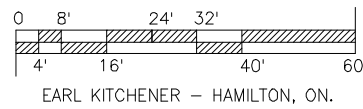
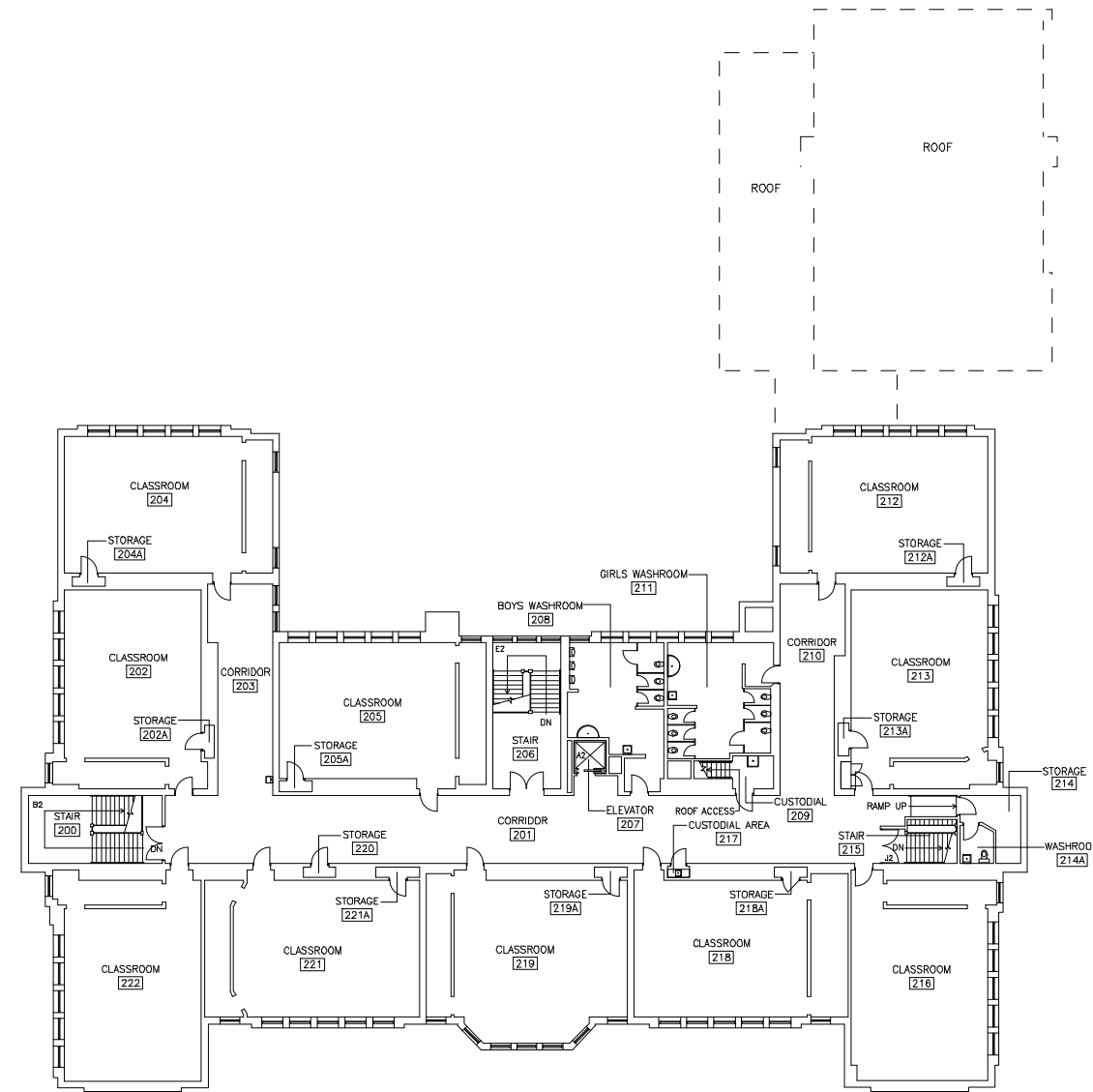
Attachment 6: HWDSB Floor Plan Earl Kitchener


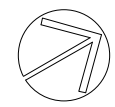


EARL KITCHENER – HAMILTON, ON.

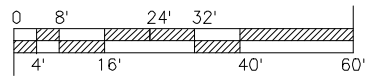
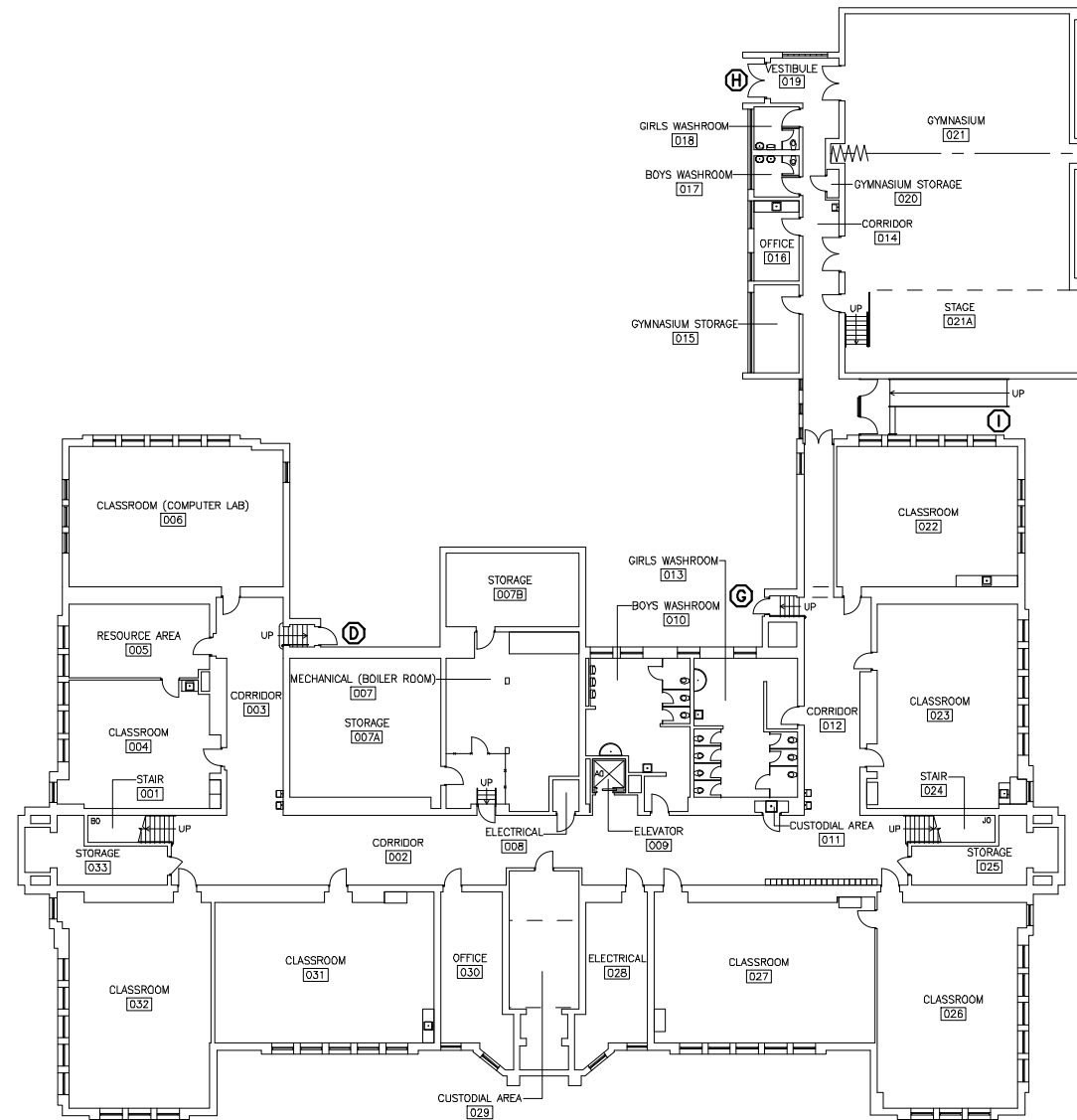
HAMILTON – WENTWORTH DISTRICT SCHOOL BOARD			
			
REV	DATE	DESCRIPTION	BY / CHG
EARL KITCHENER PUBLIC SCHOOL			
FIRST FLOOR PLANS ARCHITECTURAL			
SCALE: 1/16" = 1'0"	DRWN: DMS DATE: JUNE 2015	CHKD: DMS DATE: JUN 15	APP'D: DMS DATE: JUN 15
CONTRACT NO. 010	DWG NO. A-F1	REV 00	

Attachment 6: HWDSB Floor Plan Earl Kitchener


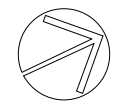


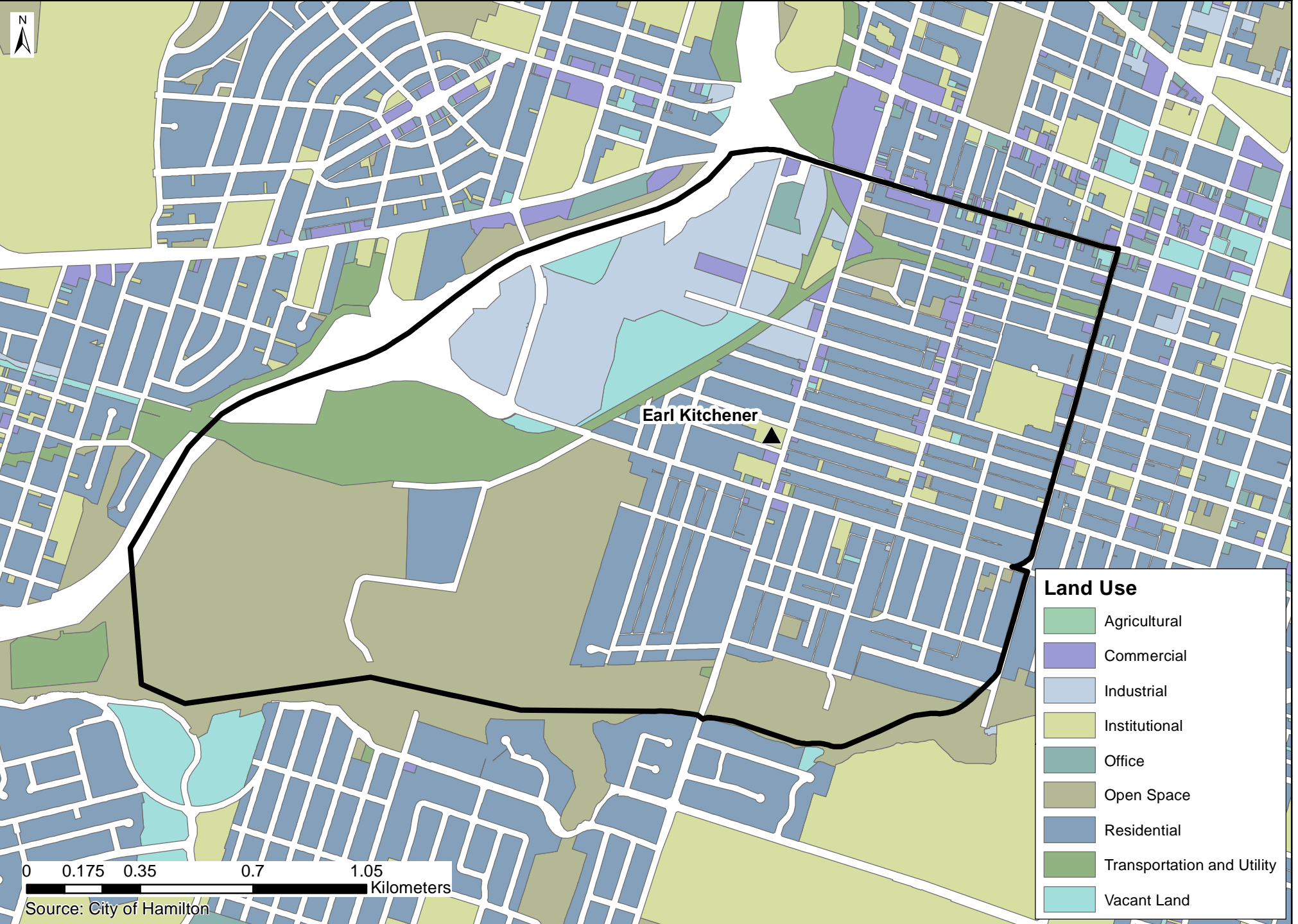
HAMILTON – WENTWORTH DISTRICT SCHOOL BOARD			
			
EARL KITCHENER PUBLIC SCHOOL			
SECOND FLOOR PLANS ARCHITECTURAL			
SCALE: 1/16" = 1'-0"	DRWN: DMS	CHKD: DMS	APPVD: DMS
CONTRACT No. 010	DATE: JUNE 2015	DATE: JUN 15	DATE: JUN 15
DWG No. A-F2	REV: 00		

Attachment 6: HWDSB Floor Plan Earl Kitchener



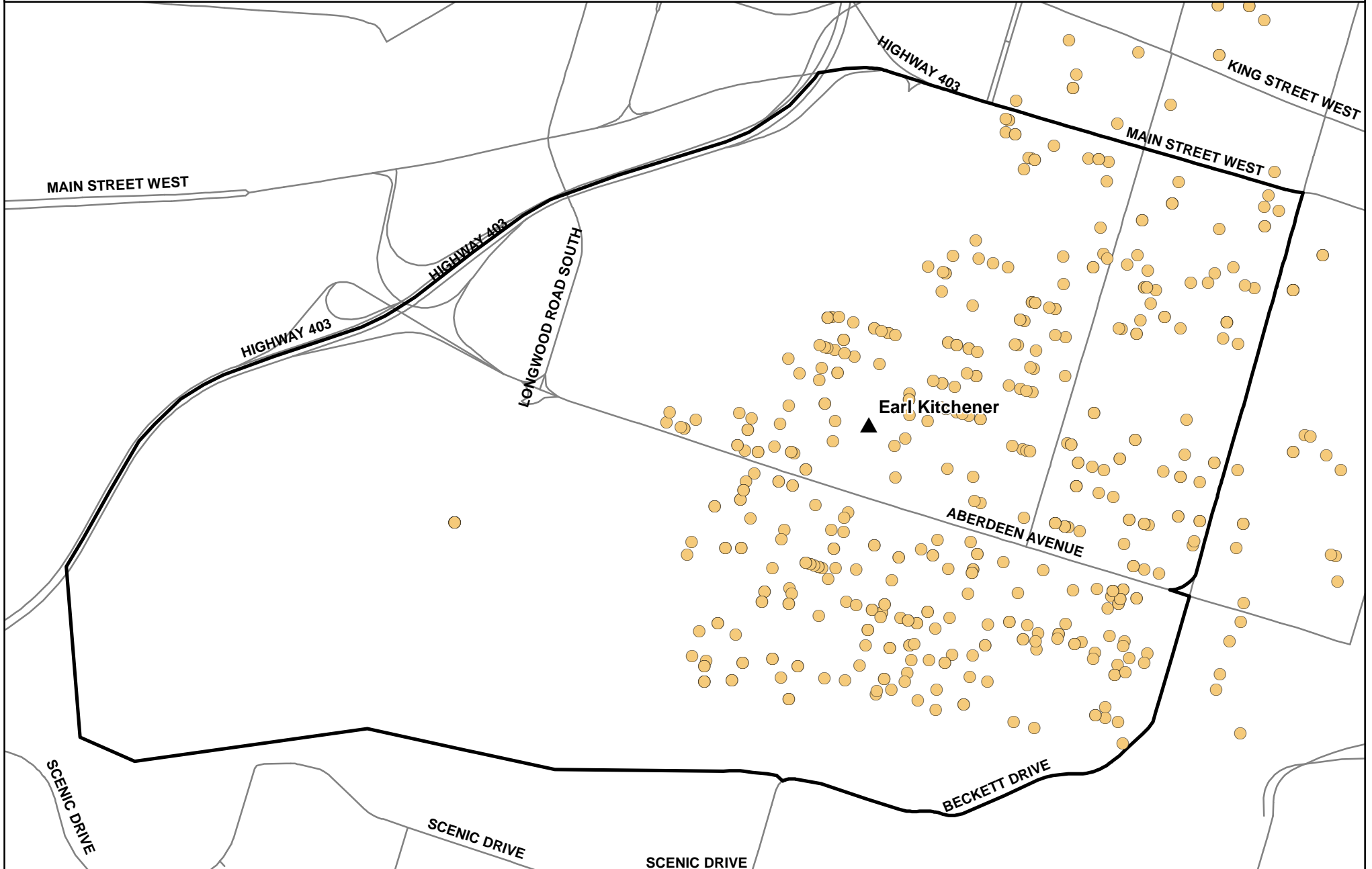
EARL KITCHENER – HAMILTON, ON.

HAMILTON – WENTWORTH DISTRICT SCHOOL BOARD			
			
EARL KITCHENER PUBLIC SCHOOL			
BASEMENT FLOOR PLANS ARCHITECTURAL			
SCALE: 1/16" = 1'-0"	DRWN: DMS	CHKD: DMS	APPVD: DMS
CONTRACT NO. 010	DATE: JUNE 2015	DATE: JUN 15	DATE: JUN 15
DWG NO. A-BS	BY: [Signature]		REV: 00

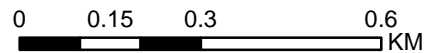


Source: City of Hamilton

Attachment 8: HWDSB Student Distribution Map Earl Kitchener



- ◆ Elementary
- Middle School
- Students
- ▲ Jr Elem
- Secondary

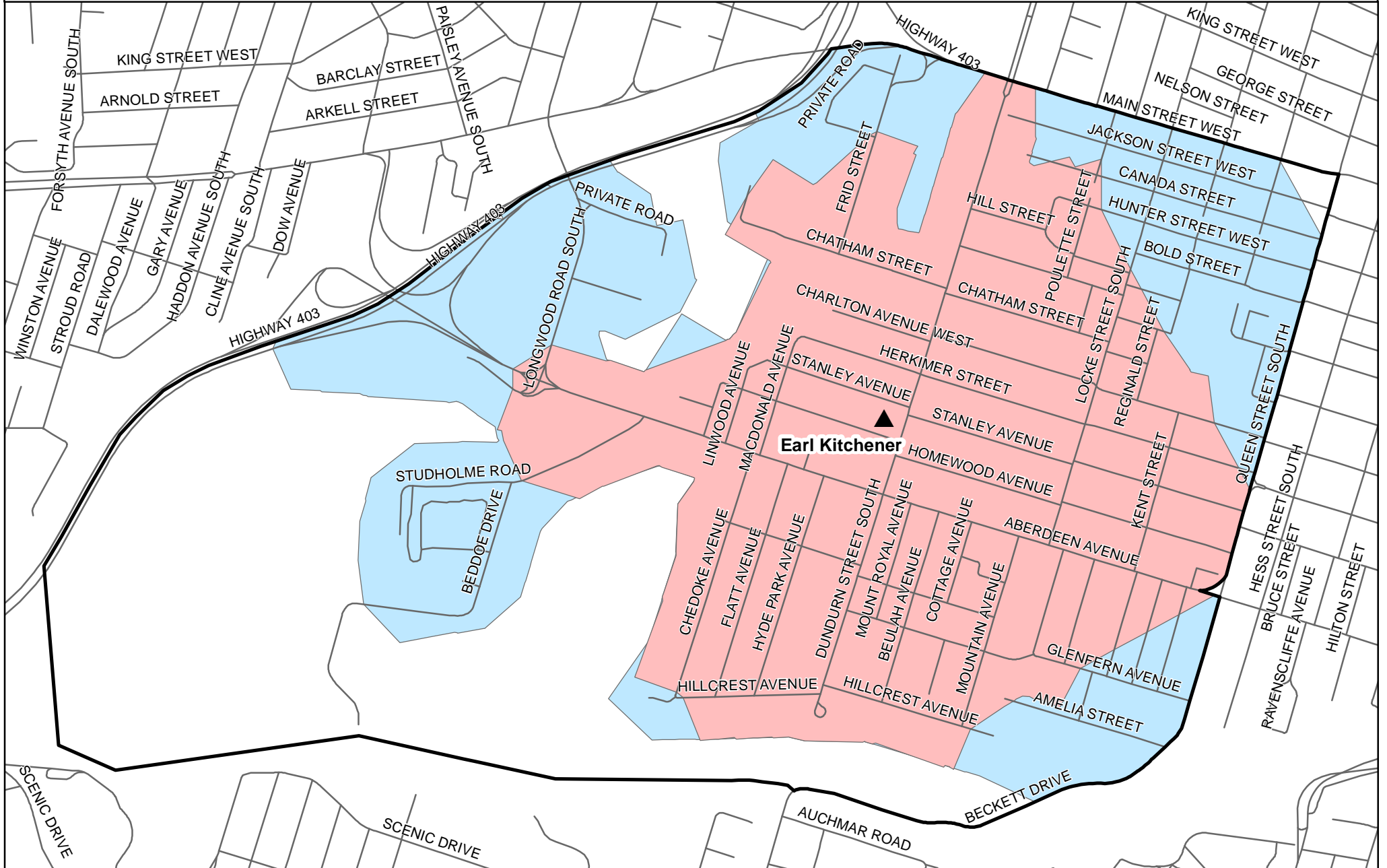


Planning & Accommodation

September 2016

Planning and Accommodation

Attachment 9: HWDSB Walking Distance Map Earl Kitchener



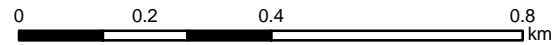
Earl Kitchener



Earl Kitchener

JK/SK Walking Distance - 1 km

Gr.1-5 Walking Distance - 1.6 km



Note: Walking Distances shown are approximate. To determine exact eligibility for bussing, please contact Hamilton-Wentworth Student Transportation Services (HWSTS).



Hamilton- Wentworth District School Board
Planning and Accommodation 2016



HWDSB School Profile Report

School Name: **Hess Street**

Facility Profile

School Address:	107 HESS ST N	Year Built:	1974
City:	HAMILTON	OTG:	450
Postal Code:	L8R2T1	Site Acres:	1.3
		Building Size (m2):	3,870

Classrooms:	15	Science Rooms:	0	Exercise Rooms:	0
Kindergarten Rooms:	2	Gymnasiums:	1	Staff Rooms:	1
Spec Ed Rooms:	2	Art Rooms:	0	Music Rooms:	1
Library Resource Rooms:	1	Child Care Rooms:	0	Auditoriums:	0
Resource Rooms:	1	Family Studies Rooms:	0	Tech Rooms:	0
Computer Labs:	1	General Purpose Rooms:	0		
No. of Portables:	0	No. of Portapaks:	0	<i>*See Attachments for all map resources</i>	

<u>Estimated Area of Outdoor Play Space</u>	No. of Play Fields:	Outdoor Facilities:
Asphalt: 0.65 +/- Acres	0	Baseball Diamond, Play Structure
Grass: 0.14 +/- Acres		
Total: 0.79 +/- Acres		

10-Year History Facility Improvements:
**See Attachment 1 for complete listing*

Projected 5-Year Renewal Needs:
**See Attachment 2 for complete listing*

FCI: **26%**

FCI Description:
 Facility is beginning to show signs of wear. More frequent component and equipment failure may occur.

Utility Cost Per Sq. Ft:	\$2.63
Utility Cost Per Student:	\$350.59
Utility Cost Total:	\$109,735.97

Average Distance to School (Km):	0.4
% Students Eligible for Transportation:	0%
Longest Bus Route Time (min):	0
Shortest Bus Route Time (min):	0
Avg Bus Route Time (min):	0

No. of Parking Spaces	Regular	Handicap
	23	0
No. Parking Spaces Required By-Law:	26	
Bus Loading Zone:	No	

Accessibility Measures:
**Refer to HWDSB Feasibility Study for detailed accessibility data*



HWDSB School Profile Report

School Name: **Hess Street**

Instructional Profile

No. of Teaching Staff: **21.7**
(Includes LRTs and Spec. Ed. teachers)

No. of Non-Teaching Staff: **1.5**

No. of Support Staff: **9**

No. of Principals & VPs: **Principal(1)**

% Out-of-Catchment: **6%**

School Utilization: **77%**

Available Programs: **English, Special Education**

Grade Configuration: **JK-8**

Grade Organization:
**JK/SK(3); Gr.1(1); Gr.1/2(2); Gr.2/3(2); Gr.3/4(1);
 Gr.4(1); Gr.4/5(1); Gr.5/6(1); Gr.6(1); Gr.6/7(1);
 Gr.7(1); Gr.7/8(2); SPED(1)**

Extracurricular Activities:

Note: Each school determines their participation in extracurricular activities based on student interest, staff interest and this varies from year to year, and even within a year. A review of school participation in these activities over the past few years would indicate that they have offered something within each of these three broad categories: Sports, Arts, and Social Events.

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	23	36	36	40	33	36	38	37	49	39	0	367
English	2016	32	37	37	32	23	31	31	36	37	39	11	346
English	2026	33	33	33	33	33	33	33	32	32	31	11	336

*Note: See Attachment 3 for complete listing of 5-year historical enrolment and 10-year enrolment projections.

Other School Use Profile

Non-School Programs:

Revenue: Full-Cost Recovery:

Facility Partnerships:

Revenue: Full-Cost Recovery:

Leases (Other than Childcare):

Revenue: Full-Cost Recovery:

Available for Community Use:

Priority School Initiative:

Community Use Total Cost:

Revenue: Full-Cost Recovery:

Before/After Care: **Full-Day Child Care:**

Revenue: Full-Cost Recovery:

Suitable for Facility Partnership:

Note: Child Care License Agreement lease costs are calculated at cost recovery; however, depending on the school's location, the lease cost is subsidized at 50% through a Community Use of School Subsidy or at 100% through a Priority Use of School Subsidy. The subsidies only apply to Before/After Child Care programs.



Attachment 1: HWDSB 10-Year Historical Facility Improvements

Hess Street

Item	Year	Cost
SCHL RNWL-SCHL ANNRSRY-E-Hess-Ren	2008	\$3,478.10
S.R.-SCHL ANNRSRY-E-Hess-Renovat-	2009	\$10,642.31
S.R.-GPTL-3-E-Hess-Roofing-	2009	\$15,636.24
SRG-CRRYFRWRD PRJCTS-E-Hess-Paving	2010	\$1,219.20
SRG-BLDG-E-Hess-Plumbing	2010	\$4,852.60
SRG-BLDG-E-Hess-Electrical-	2010	\$8,706.08
-PRJCTS ARISING-E-HESS-Renovat-	2011	\$13,791.60
-FDK CPTL-E-HESS-RENOVTNS-	2013	\$246,211.24
-FDK CPTL-E-HESS-RENOVTNS-	2014	\$90,650.73
-FDK CPTL-E-HESS-RENOVTNS-	2015	\$0.01
	Total:	\$395,188.11

Hess Street

Brief Description	Year	Cost
Functional Events [F106007 General Purpose Room]	2014	\$0.00
Functional Events [F106003 Library Resource Centre - Original Building]	2014	\$0.00
Study [D2020 Domestic Water Distribution - Original Building]	2015	\$10,608.00
Replacement [D503001 Fire Alarm Systems - Original Building]	2015	\$63,648.00
Replacement Resilient Floor Finishes Gymnasium	2016	\$31,558.80
Replacement [D502002 Lighting Equipment - Original Building]	2016	\$10,608.00
Replacement [B2020 Exterior Windows - Original Building]	2016	\$151,694.40
Replacement [D509002 Emergency Lighting & Power - Original Building]	2016	\$31,824.00
Replacement [D503004 Public Address Systems - Original Building]	2017	\$37,128.00
Replacement Paint wall finishes	2017	\$95,472.00
Replacement Millwork - Original Building	2017	\$72,134.40
Replacement [D501003 Main Switchboards - Original Building]	2018	\$76,377.60
Replacement [D3050 Terminal & Package Units - Original Building]	2018	\$37,128.00
Replacement [D2010 Plumbing Fixtures - Original Building]	2018	\$33,945.60
Major Repair [D2020 Domestic Water Distribution - Original Building]	2018	\$95,472.00
Replacement [D503008 Security Systems - Original Building]	2019	\$5,954.00
Replacement [D2030 Sanitary Waste]	2019	\$95,680.00
Replacement [D509003 Grounding Systems - Original Building]	2019	\$11,033.36
Replacement [D502002 Lighting Equipment - Original Building]	2019	\$43,462.64
Replacement [D502002 Lighting Equipment - Original Building]	2019	\$8,931.52
Replacement [D502002 Lighting Equipment - Original Building]	2019	\$363,634.96
Replacement [D502001 Branch Wiring - Original Building]	2019	\$487,039.28
Replacement [D2020 Domestic Water Distribution - Original Building]	2019	\$231,688.08
Replacement [D501003 Main Switchboards - Original Building]	2019	\$36,508.16
Replacement [D4030 Fire Protection Specialties - Original Building]	2019	\$8,581.04
Replacement [D4030 Fire Protection Specialties - Original Building]	2019	\$8,581.04
Replacement [D301002 Gas Supply System - Original Building]	2019	\$25,220.00



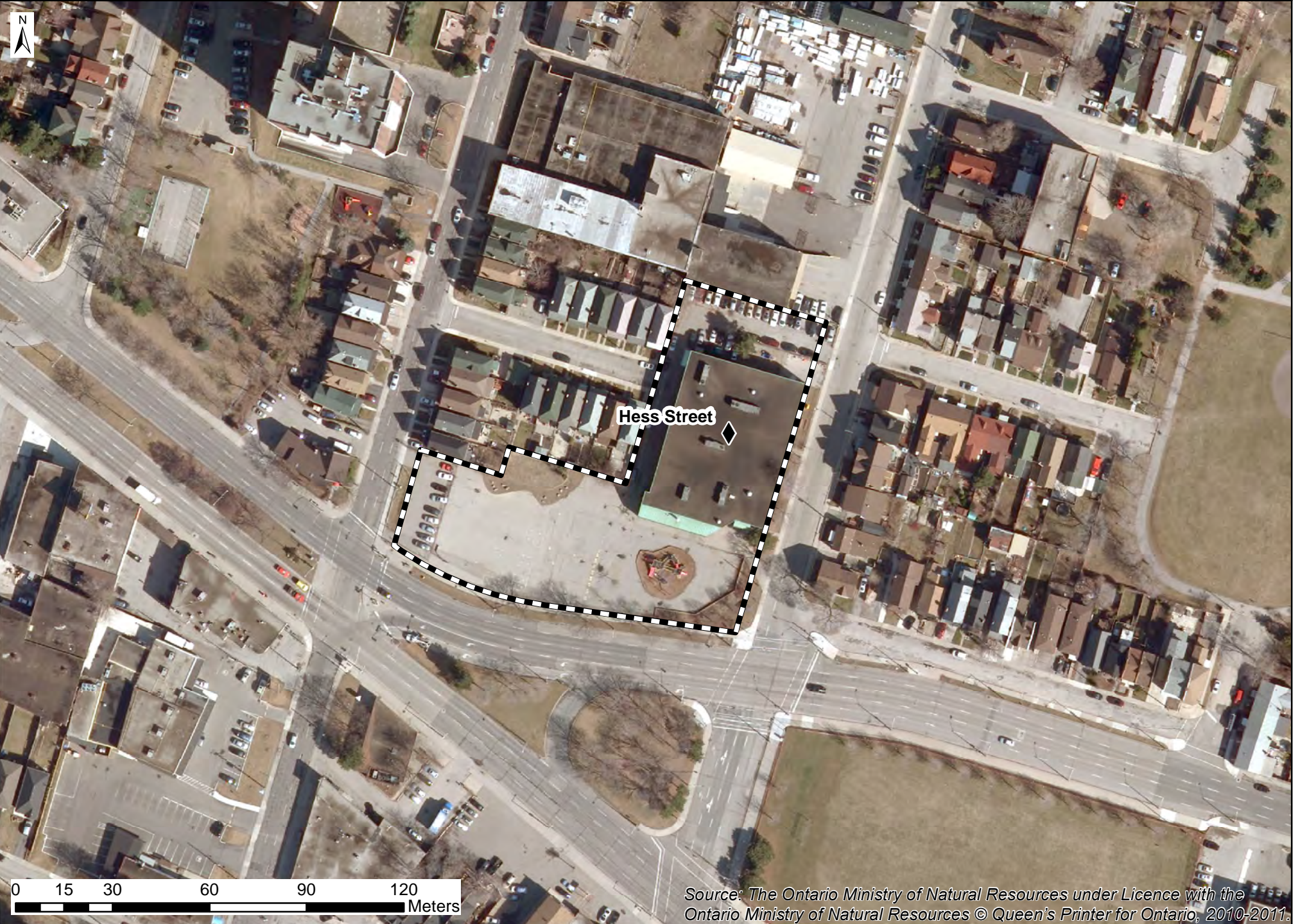
Attachment 2: HWDSB Projected 5-Year Renewal Needs

Hess Street

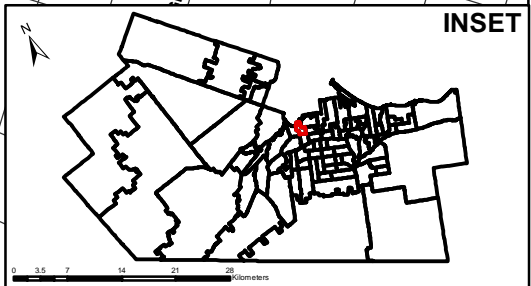
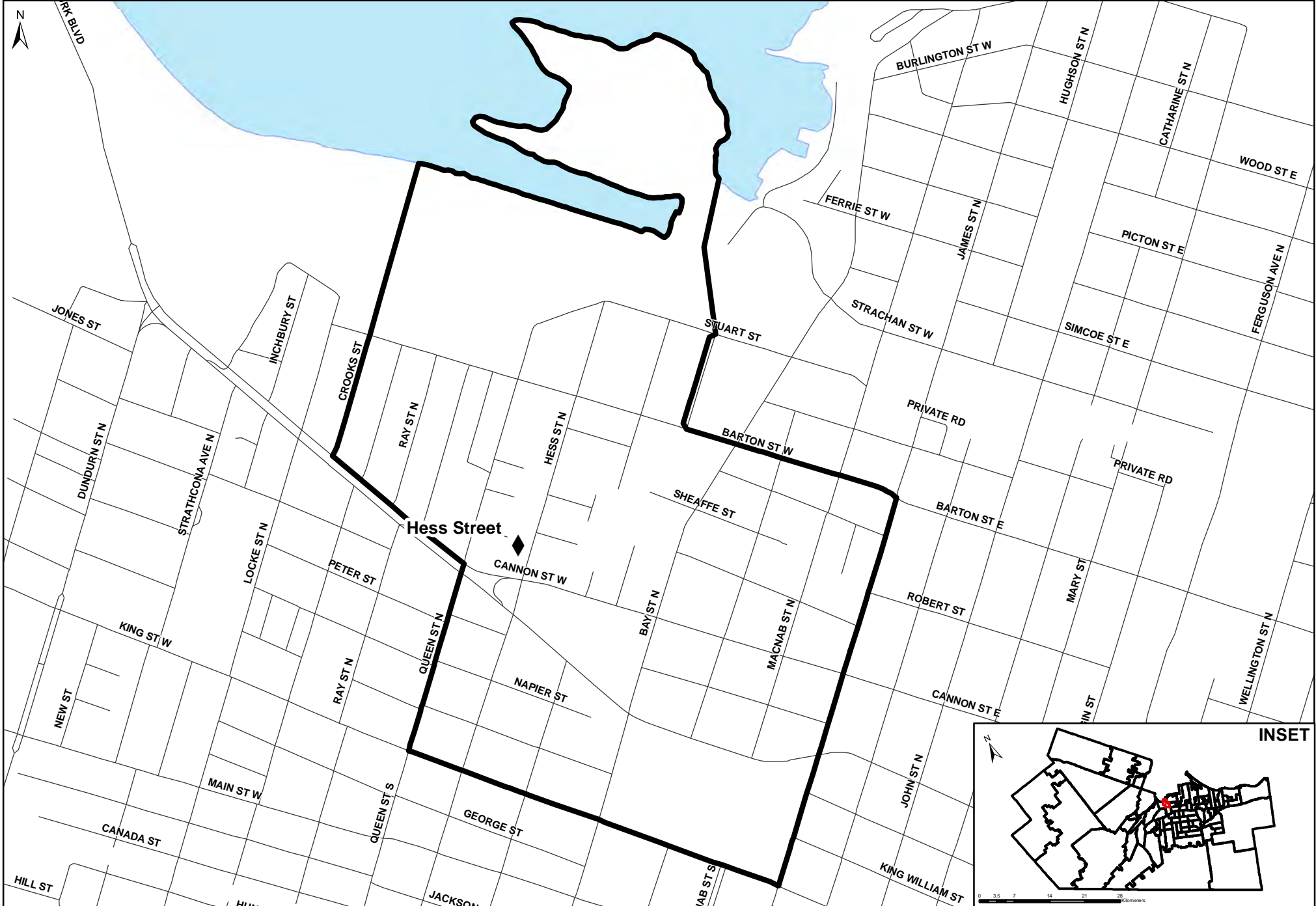
Brief Description	Year	Cost
Replacement [D304003 Heating/Chilling water distribution systems - Original Building]	2019	\$325,985.92
Replacement [D2040 Rain Water Drainage]	2019	\$72,800.00
	Total:	\$2,472,698.80

Hess Street

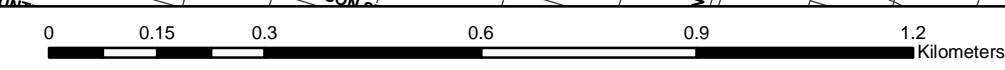
Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	23	36	36	40	33	36	38	37	49	39	0	367
English	2012	24	25	29	38	29	36	34	35	42	55	0	347
English	2013	28	28	27	24	39	35	37	36	35	41	0	330
English	2014	39	28	17	28	26	37	36	31	37	31	0	310
English	2015	32	37	28	16	27	24	36	36	30	39	8	313
English	2016	32	37	37	32	23	31	31	36	37	39	11	346
English	2017	33	33	38	38	33	23	32	31	37	37	11	343
English	2018	33	33	33	38	38	31	23	31	31	36	11	336
English	2019	33	33	33	33	38	36	31	22	31	30	11	330
English	2020	33	33	33	33	33	38	36	31	22	30	11	331
English	2021	33	33	33	33	33	33	38	35	31	22	11	333
English	2022	33	33	33	33	33	33	33	37	36	30	11	343
English	2023	33	33	33	33	33	33	33	33	37	35	11	344
English	2024	33	33	33	33	33	33	33	32	33	36	11	341
English	2025	33	33	33	33	33	33	33	32	32	32	11	336
English	2026	33	33	33	33	33	33	33	32	32	31	11	336



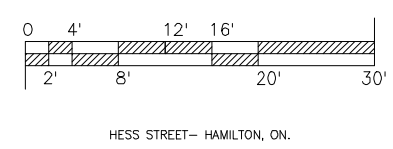
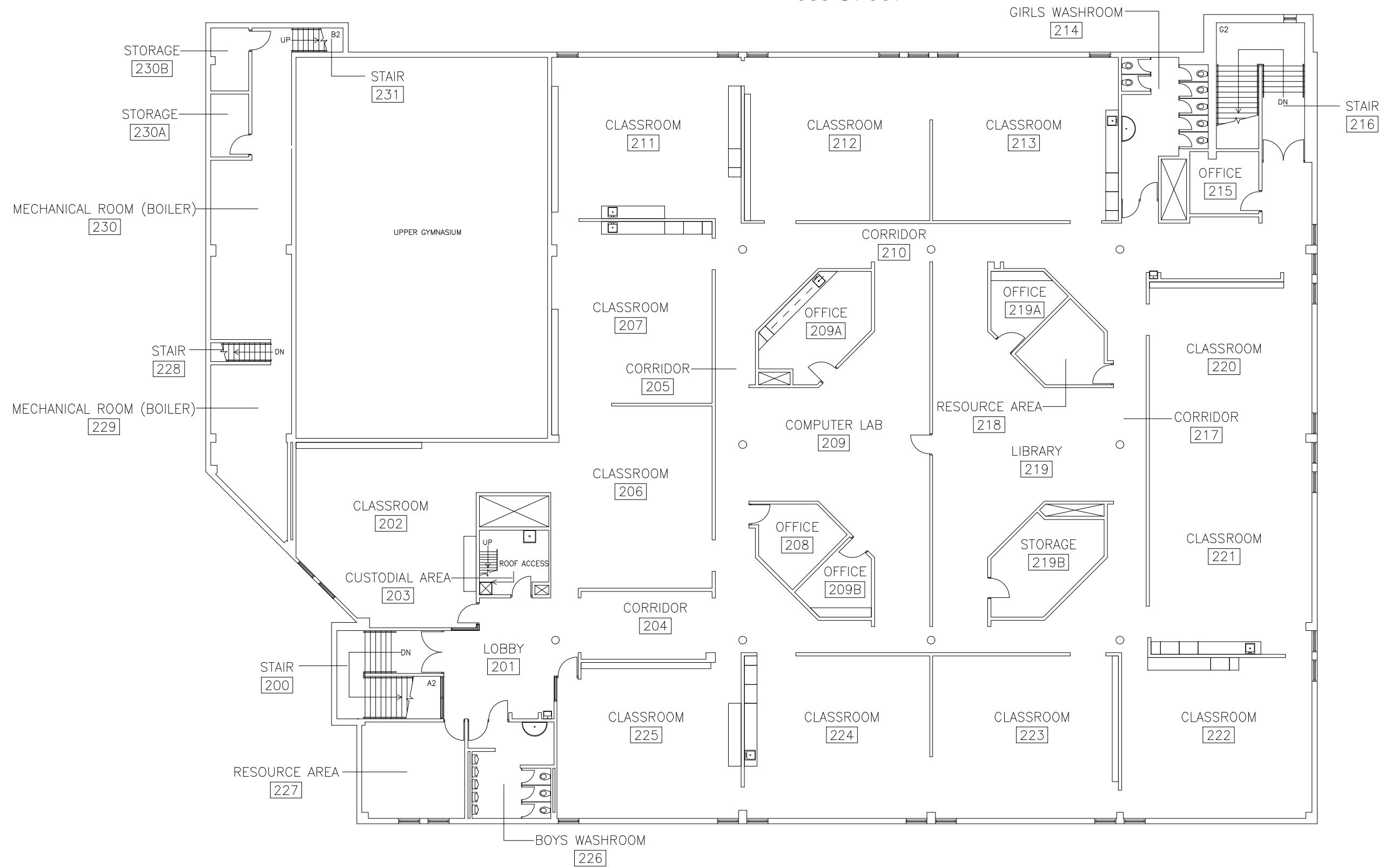
Attachment 5: HWDSB School Boundary Map Hess Street Boundary


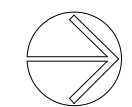


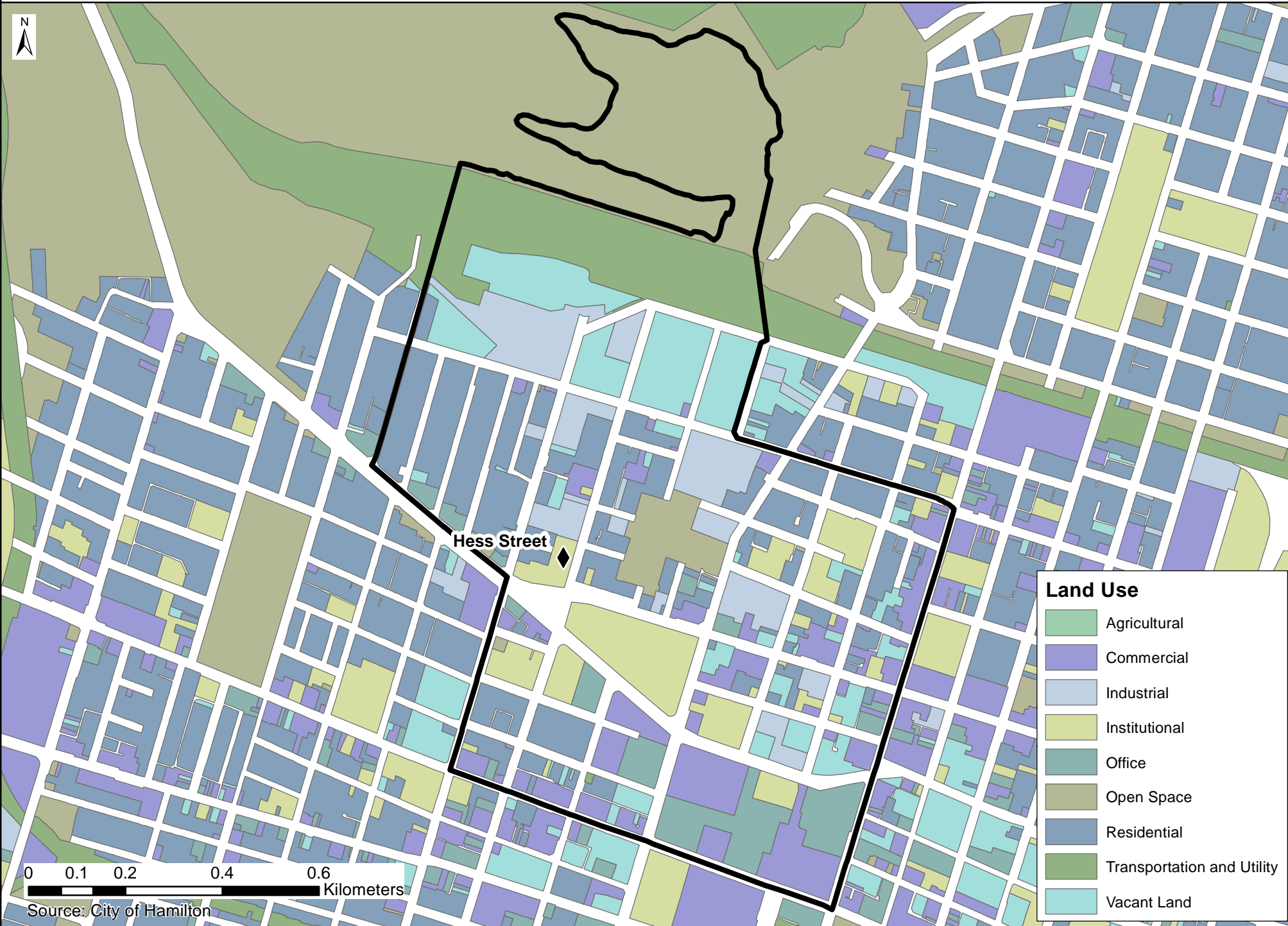
◆ Elementary School



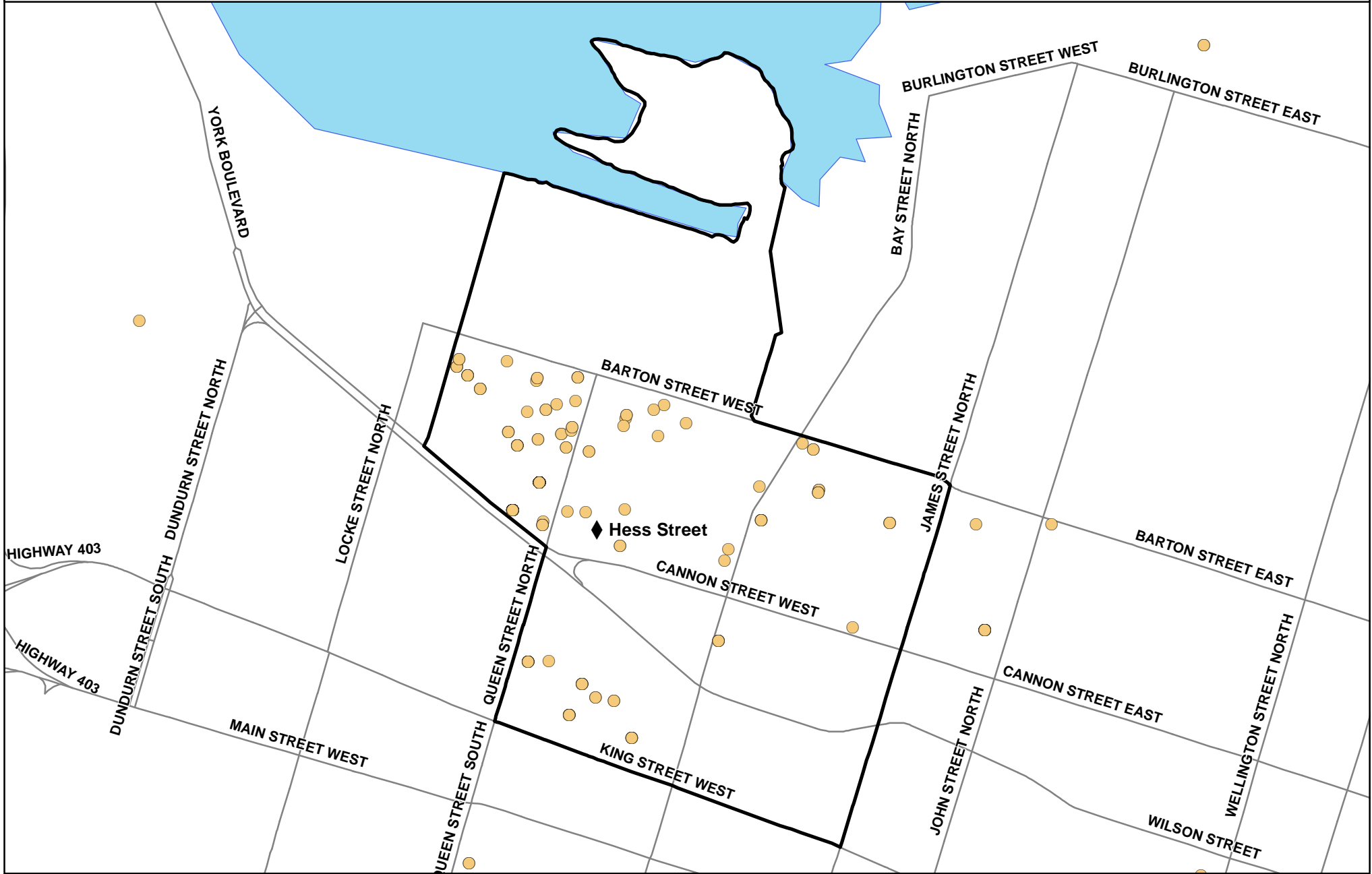
Attachment 6: HWDSB Floor Plan Hess Street



HAMILTON – WENTWORTH DISTRICT SCHOOL BOARD			
			
REV	DATE	DESCRIPTION	BY
HESS STREET PUBLIC SCHOOL			
TITLE SECOND FLOOR PLANS ARCHITECTURAL			
SCALE: 1/8" = 1'0"	DRAWN: DWS DATE: FEBRUARY 2015	CHKD: DWS DATE: FEB 15	APPD: DWS DATE: FEB 15
CONTRACT NO.: 010	DWS No.: A-F2	REV	00



Attachment 8: HWDSB Student Distribution Map Hess Street



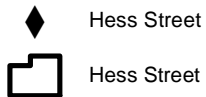
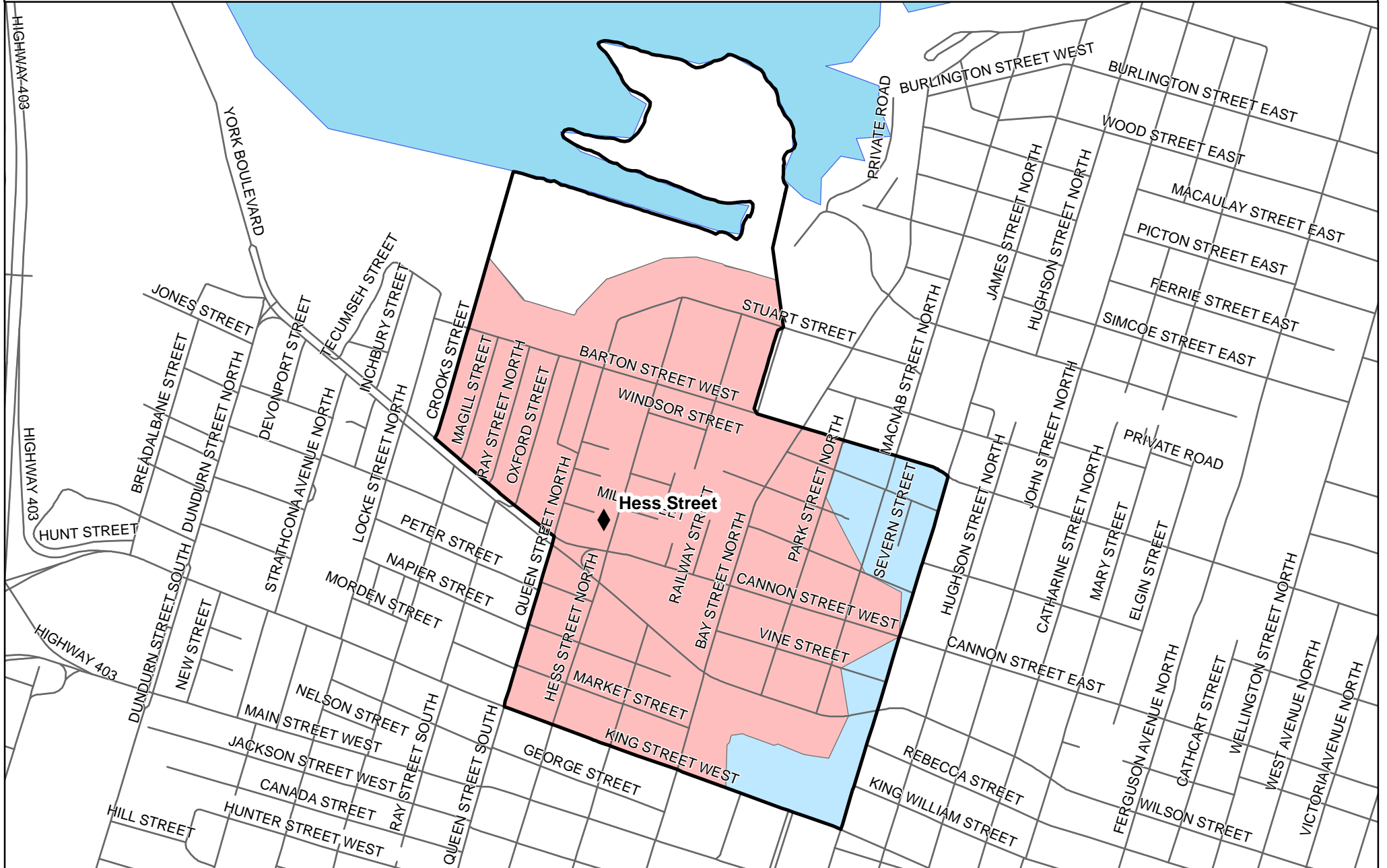
◆ Elementary	● Middle School	● Students
▲ Jr Elem	■ Secondary	

N

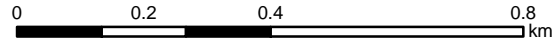
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KM



Attachment 9: HWDSB Walking Distance Map Hess Street



JK/SK Walking Distance - 1 km
Gr.1-8 Walking Distance - 1.6 km



Note: Walking Distances shown are approximate. To determine exact eligibility for bussing, please contact Hamilton-Wentworth Student Transportation Services (HWSTS).



Hamilton- Wentworth District School Board
Planning and Accommodation 2016



HWDSB School Profile Report

School Name: **Queen Victoria**

Facility Profile

School Address:	166 FOREST AVE	Year Built:	2009
City:	HAMILTON	OTG:	758
Postal Code:	L8N0A5	Site Acres:	1.7
		Building Size (m2):	7,022

Classrooms:	28	Science Rooms:	0	Exercise Rooms:	0
Kindergarten Rooms:	3	Gymnasiums:	1	Staff Rooms:	1
Spec Ed Rooms:	4	Art Rooms:	0	Music Rooms:	1
Library Resource Rooms:	1	Child Care Rooms:	2	Auditoriums:	0
Resource Rooms:	0	Family Studies Rooms:	0	Tech Rooms:	0
Computer Labs:	0	General Purpose Rooms:	0		
No. of Portables:	0	No. of Portapaks:	0	<i>*See Attachments for all map resources</i>	

Estimated Area of Outdoor Play Space

Asphalt: 0.25 +/- Acres
 Grass: 0.62 +/- Acres
 Total: 0.88 +/- Acres

No. of Play Fields:

0

Outdoor Facilities:

Basketball Nets (4)

10-Year History Facility Improvements:

**See Attachment 1 for complete listing*

Projected 5-Year Renewal Needs:

**See Attachment 2 for complete listing*

FCI:

FCI Description:

Facility is clean and functional. Limited and manageable component and equipment failure may occur.

Utility Cost Per Sq. Ft:

Utility Cost Per Student:

Utility Cost Total:

Average Distance to School (Km):	<input type="text" value="0.78"/>
% Students Eligible for Transportation:	<input type="text" value="9%"/>
Longest Bus Route Time (min):	<input type="text" value="9"/>
Shortest Bus Route Time (min):	<input type="text" value="6"/>
Avg Bus Route Time (min):	<input type="text" value="8"/>

No. of Parking Spaces	Regular	Handicap
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No. Parking Spaces Required By-Law:	<input type="text" value="44"/>	
Bus Loading Zone:	<input type="text" value="Yes"/>	

Accessibility Measures:

**Refer to HWDSB Feasibility Study for detailed accessibility data*



HWDSB School Profile Report

School Name: **Queen Victoria**

Instructional Profile

No. of Teaching Staff: 35.9
(Includes LRTs and Spec. Ed. teachers)

No. of Non-Teaching Staff: 6.5

No. of Support Staff: 16.5

No. of Principals & VPs: Principal(1), VP(1)

% Out-of-Catchment: 3%

School Utilization: 73%

Available Programs: Alternative Education, English, Special Education

Grade Configuration: JK-8

Grade Organization: JK/SK(5); Gr.1(2); Gr.1/2(4); Gr.2/3(2); Gr.3/4(3); Gr.4/5(2); Gr.5/6(1); Gr.6(1); Gr.7/8(3); SPED(3)

Extracurricular Activities:

Note: Each school determines their participation in extracurricular activities based on student interest, staff interest and this varies from year to year, and even within a year. A review of school participation in these activities over the past few years would indicate that they have offered something within each of these three broad categories: Sports, Arts, and Social Events.

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	59	40	47	43	62	40	49	37	33	43	22	475
English	2016	68	62	72	51	60	54	37	44	41	46	22	557
English	2026	62	62	57	57	55	56	52	50	61	56	22	589

*Note: See Attachment 3 for complete listing of 5-year historical enrolment and 10-year enrolment projections.

Other School Use Profile

Non-School Programs:

Revenue: Full-Cost Recovery:

Facility Partnerships:

Revenue: Full-Cost Recovery:

Leases (Other than Childcare):

Revenue: Full-Cost Recovery:

Available for Community Use:

Priority School Initiative:

Community Use Total Cost:

Revenue: Full-Cost Recovery:

Before/After Care: **Full-Day Child Care:**

Revenue: Full-Cost Recovery:

Suitable for Facility Partnership: Yes

Note: Child Care License Agreement lease costs are calculated at cost recovery; however, depending on the school's location, the lease cost is subsidized at 50% through a Community Use of School Subsidy or at 100% through a Priority Use of School Subsidy. The subsidies only apply to Before/After Child Care programs.



Attachment 1: HWDSB 10-Year Historical Facility Improvements

Queen Victoria

Item	Year	Cost
S.R.-EES-A&O-E-Q.V.-Electrical	2009	\$21,189.21
SRG-PRJCTS ARISING-E-Q.V.-Site Wor	2010	\$6,348.70
-BTTRMNTS (NON-TCA)-E-Q.V.-Renovat	2011	\$2,780.38
-BTTRMNTS (NON-TCA)-E-Q.V.-Site Wo	2011	\$15,063.52
-PRJCTS ARISING-E-Q.V.-Site Work-	2011	\$19,246.71
-BLDGS-E-Q.V.-SITE WORK-	2012	\$306.45
-FDK CPTL-E-Q.V.-RENOVTNS-	2012	\$19,172.50
-BLDGS-E-Q.V.-FMS UPGRADES	2013	\$607.85
-BLDGS-E-Q.V.-PLUMBING	2013	\$3,385.44
-FDK CPTL-E-Q.V.-RENOVTNS-	2013	\$26,604.69
Miscellaneous	2014	\$4,040.79
-OTHR SRG-E-Q.V.-HTNG & VNTLTN-	2015	\$4,566.55
-FDK CPTL-E-Q.V.-RENOVTNS-	2015	\$147,943.85
	Total:	\$271,256.64



Attachment 2: HWDSB Projected 5-Year Renewal Needs

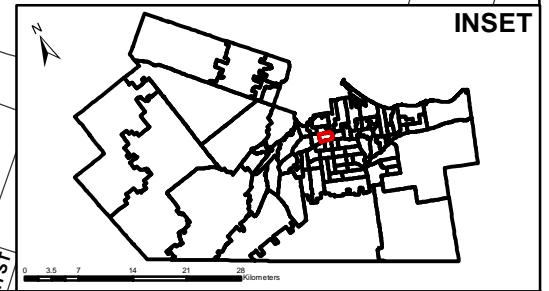
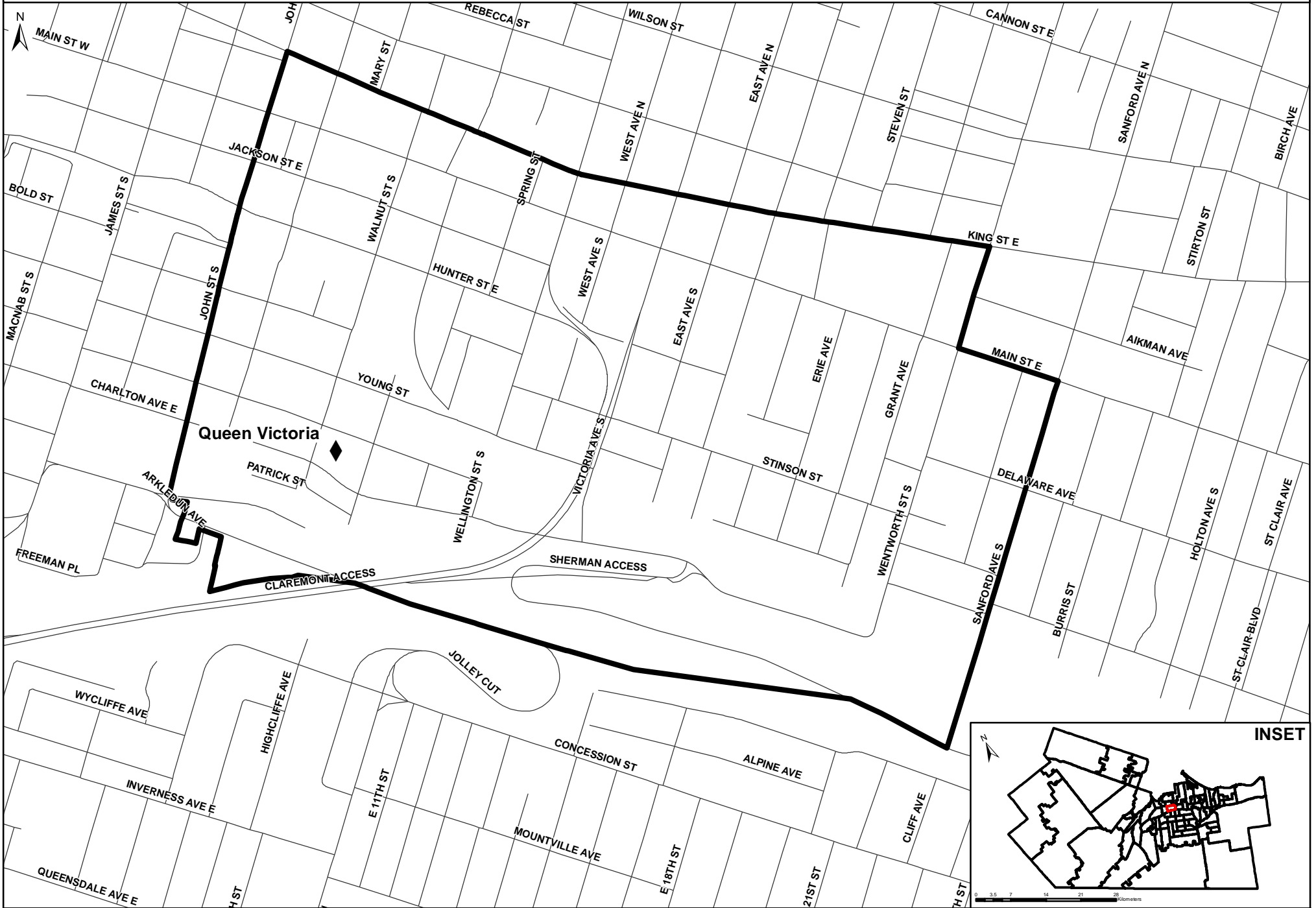
Queen Victoria

Brief Description	Year	Cost
Functional Events [F106003 Library Resource Centre]	2014	\$0.00
Functional Events [F106001 Double/Large Gymnasium]	2014	\$0.00
Major Repair [C201001 Interior Stair Construction]	2016	\$20,374.50
Replacement [D502002 Lighting Equipment - Gym]	2018	\$15,300.00
Replacement [D2020 Domestic Water Distribution - Mech Rm # B-3]	2019	\$19,101.70
	Total:	\$54,776.20

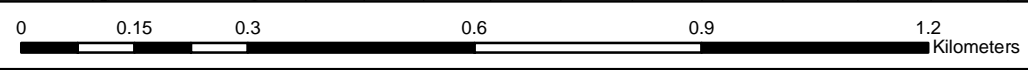
Queen Victoria

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
Alternative Education	2011	0	0	0	0	0	0	0	3	3	4	0	10
English	2011	59	40	47	43	62	40	49	37	33	43	22	475
English	2012	67	53	45	51	48	62	36	37	41	32	24	496
English	2013	55	74	56	36	46	49	52	34	42	37	23	504
English	2014	85	58	63	60	38	51	42	50	40	38	24	549
English	2015	67	79	53	62	54	38	44	41	44	35	23	540
English	2016	68	62	72	51	60	54	37	44	41	46	22	557
English	2017	68	68	58	72	49	61	46	36	48	38	22	566
English	2018	68	68	63	58	69	50	52	44	39	45	22	579
English	2019	61	68	64	64	56	71	46	50	49	36	22	586
English	2020	62	62	64	64	61	57	65	44	55	45	22	600
English	2021	62	62	57	64	61	62	52	63	49	51	22	604
English	2022	62	62	57	57	61	62	57	50	69	45	22	605
English	2023	62	62	57	57	55	62	58	55	55	63	22	609
English	2024	62	62	57	57	55	56	58	55	61	51	22	596
English	2025	62	62	57	57	55	56	52	55	61	56	22	595
English	2026	62	62	57	57	55	56	52	50	61	56	22	589

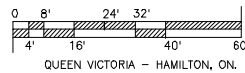
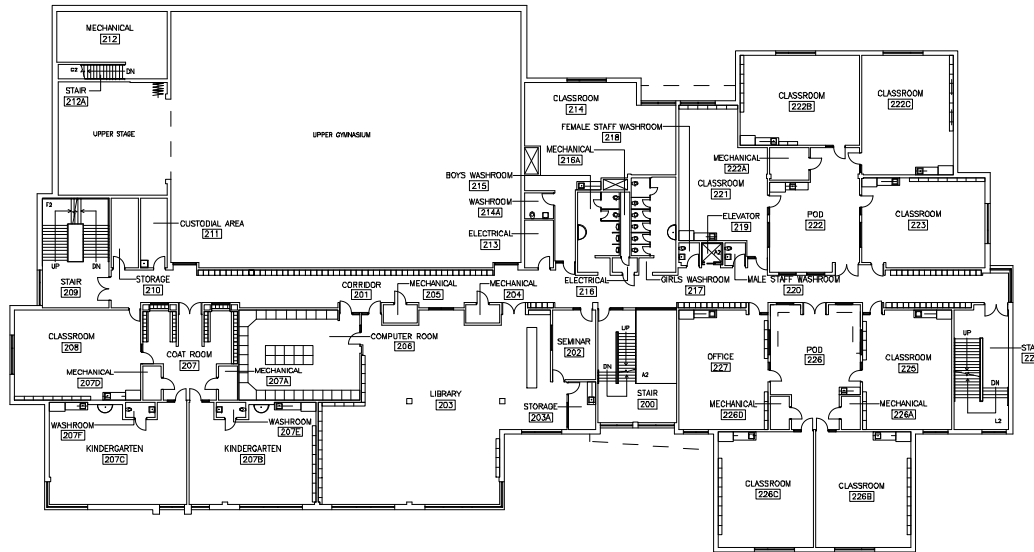




◆ Elementary School



Attachment 6: HWDSB Floor Plan Queen Victoria



QUEEN VICTORIA - HAMILTON, ON.

HAMILTON — WENTWORTH
DISTRICT SCHOOL BOARD



REV	DATE	DESCRIPTION	BY	CHKD

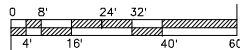
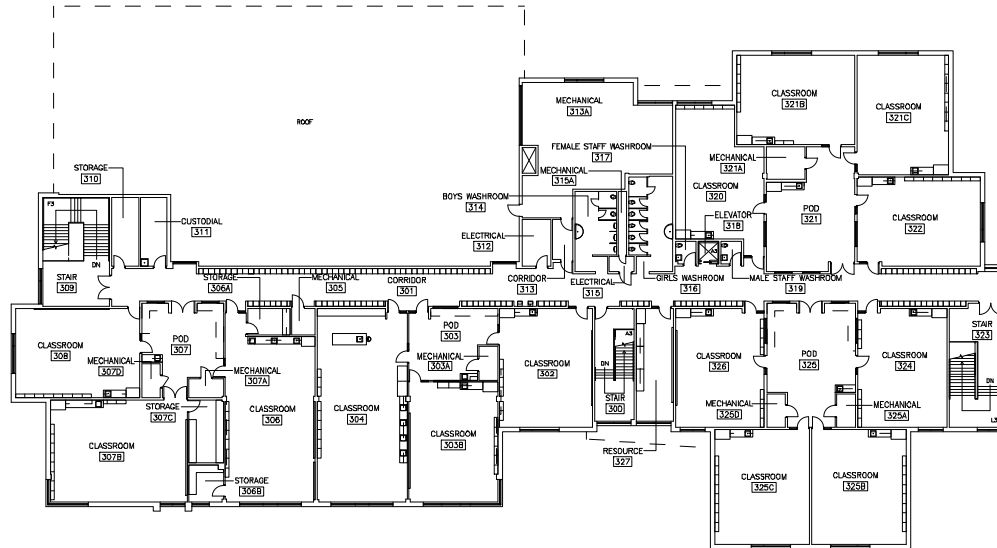
QUEEN VICTORIA
PUBLIC SCHOOL

TITLE
SECOND FLOOR PLANS
ARCHITECTURAL

SCALE	DRAWN BY	CHECKED BY	APPROVED BY
1/8" = 1'-0"	DATE: OCTOBER 2016	DATE: OCT 16	DATE: OCT 16

CONTRACT NO	010	REV NO	A-F2	REV	00
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Attachment 6: HWDSB Floor Plan Queen Victoria



QUEEN VICTORIA – HAMILTON, ON.

HAMILTON – WENTWORTH
DISTRICT SCHOOL BOARD



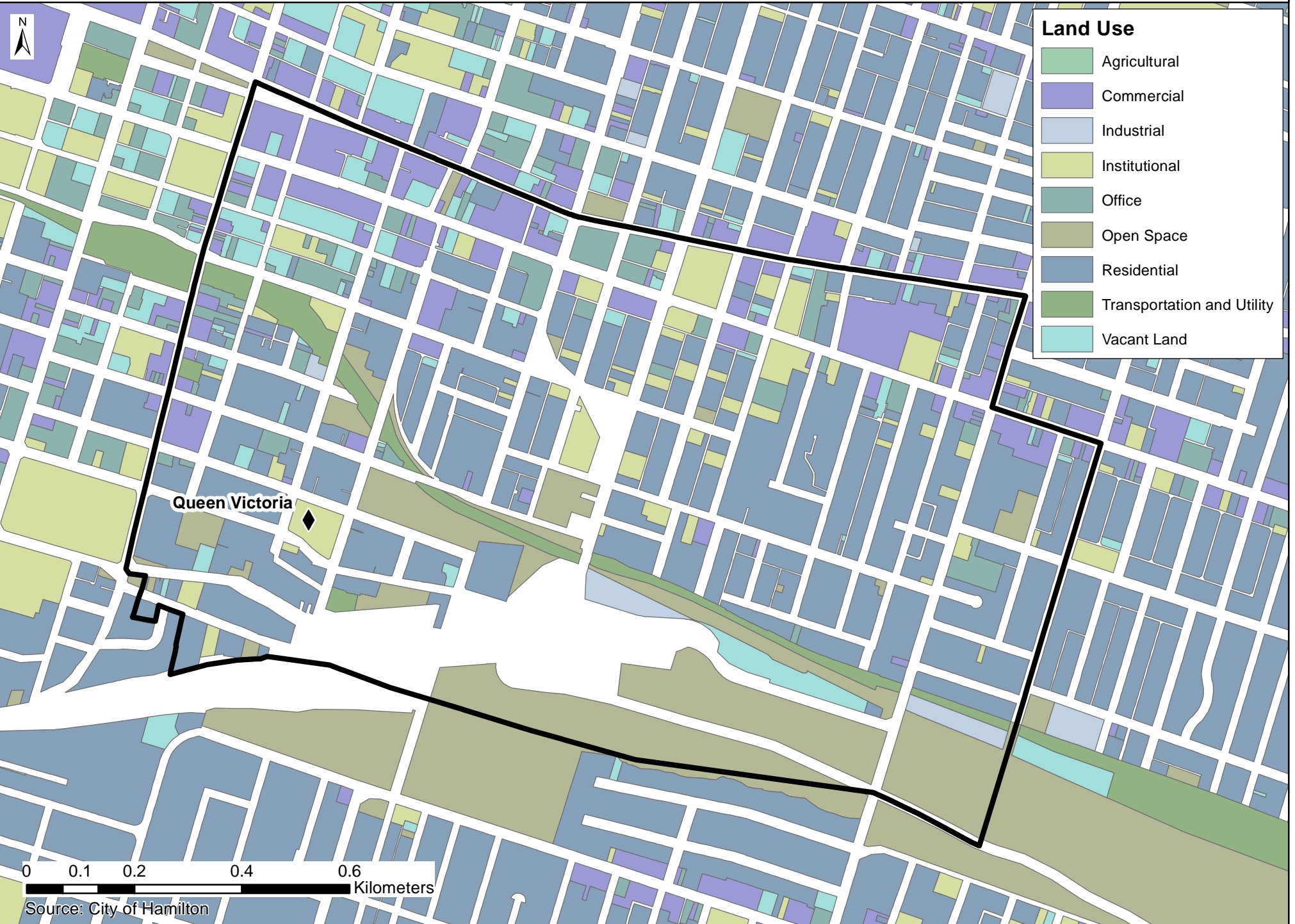
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QUEEN VICTORIA
PUBLIC SCHOOL

TITLE
**THIRD FLOOR PLANS
ARCHITECTURAL**

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CONTRACT NO.: 010	REV. NO.: A-F3	DATE: 07-11	REV: 00

Attachment 7: HWDSB School Land Use Map Queen Victoria



Attachment 8: HWDSB Student Distribution Map Queen Victoria



◆ Elementary	● Middle School	● Students
▲ Jr Elem	■ Secondary	

N

0 0.1 0.2 0.4
KM

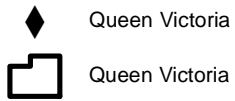
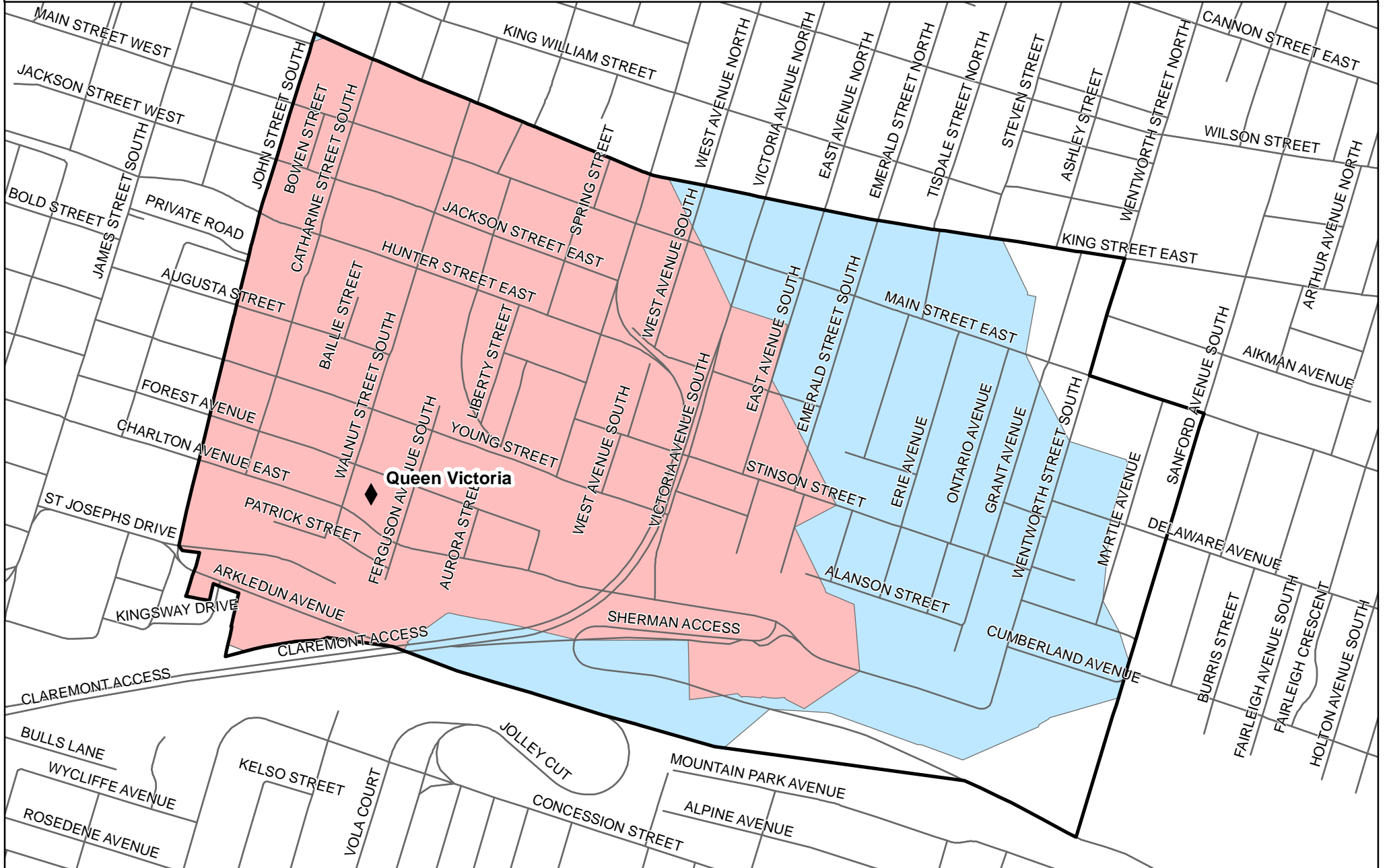


Planning & Accommodation

September 2016

Planning and Accommodation

Attachment 9: HWDSB Walking Distance Map Queen Victoria

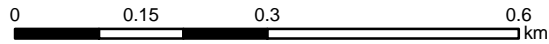


Queen Victoria

Queen Victoria

JK/SK Walking Distance - 1 km

Gr. 1-8 Walking Distance - 1.6 km



Note: Walking Distances shown are approximate. To determine exact eligibility for bussing, please contact Hamilton-Wentworth Student Transportation Services (HWSTS).



Hamilton- Wentworth District School Board
Planning and Accommodation 2016



HWDSB School Profile Report

School Name: **Ryerson**

Facility Profile

School Address:	222 ROBINSON ST	Year Built:	1975
City:	HAMILTON	OTG:	343
Postal Code:	L8P1Z9	Site Acres:	2.2
		Building Size (m2):	2,654

Classrooms:	10	Science Rooms:	1	Exercise Rooms:	0
Kindergarten Rooms:	0	Gymnasiums:	1	Staff Rooms:	1
Spec Ed Rooms:	1	Art Rooms:	1	Music Rooms:	1
Library Resource Rooms:	1	Child Care Rooms:	0	Auditoriums:	0
Resource Rooms:	1	Family Studies Rooms:	1	Tech Rooms:	0
Computer Labs:	1	General Purpose Rooms:	0		
No. of Portables:	4	No. of Portapaks:	0	<i>*See Attachments for all map resources</i>	

<u>Estimated Area of Outdoor Play Space</u>	No. of Play Fields:	Outdoor Facilities:
Asphalt: 0.40 +/- Acres	0	Basket Ball Net
Grass: 0.20 +/- Acres		
Total: 0.60 +/- Acres		

10-Year History Facility Improvements:
**See Attachment 1 for complete listing*

Projected 5-Year Renewal Needs:
**See Attachment 2 for complete listing*

FCI:

FCI Description:
 Facility is beginning to show signs of wear. More frequent component and equipment failure may occur.

Utility Cost Per Sq. Ft:	<input type="text" value="\$4.33"/>
Utility Cost Per Student:	<input type="text" value="\$334.53"/>
Utility Cost Total:	<input type="text" value="\$123,775.84"/>

Average Distance to School (Km):	<input type="text" value="1.25"/>
% Students Eligible for Transportation:	<input type="text" value="9%"/>
Longest Bus Route Time (min):	<input type="text" value="19"/>
Shortest Bus Route Time (min):	<input type="text" value="19"/>
Avg Bus Route Time (min):	<input type="text" value="19"/>

No. of Parking Spaces	Regular	Handicap
	<input type="text" value="28"/>	<input type="text" value="0"/>
No. Parking Spaces Required By-Law:	<input type="text" value="19"/>	
Bus Loading Zone:	<input type="text" value="No"/>	

Accessibility Measures:
**Refer to HWDSB Feasibility Study for detailed accessibility data*

School Name: **Ryerson**

Instructional Profile

No. of Teaching Staff: 22
(Includes LRTs and Spec. Ed. teachers)

No. of Non-Teaching Staff: 4

No. of Support Staff: 5

No. of Principals & VPs: Principal(1)

% Out-of-Catchment: 5%

Grade Configuration: 6-8

School Utilization: 120%

Grade Organization:

Available Programs: Elementary Program of Choice, French Immersion, English, Special Education

Gr.6(4); Gr.6/7(1); Gr.7(4); Gr.8(5); SPED(2)

Extracurricular Activities:

Note: Each school determines their participation in extracurricular activities based on student interest, staff interest and this varies from year to year, and even within a year. A review of school participation in these activities over the past few years would indicate that they have offered something within each of these three broad categories: Sports, Arts, and Social Events.

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
Program of Choice	2011	0	0	0	0	0	0	0	18	24	26	0	68
Program of Choice	2016	0	0	0	0	0	0	0	7	13	23	0	43
Program of Choice	2026	0	0	0	0	0	0	0	9	9	9	0	27
French Immersion	2011	0	0	0	0	0	0	0	36	48	24	0	108
French Immersion	2016	0	0	0	0	0	0	0	55	58	48	0	161
French Immersion	2026	0	0	0	0	0	0	0	53	55	55	0	163
English	2011	0	0	0	0	0	0	0	67	50	63	23	203
English	2016	0	0	0	0	0	0	0	65	73	53	15	206
English	2026	0	0	0	0	0	0	0	63	62	63	15	203

**Note: See Attachment 3 for complete listing of 5-year historical enrolment and 10-year enrolment projections.*

Other School Use Profile



HWDSB School Profile Report

School Name: **Ryerson**

Non-School Programs:	<input type="text" value="None"/>	
Revenue:	<input type="text" value="N/A"/>	Full-Cost Recovery: <input type="text" value="N/A"/>

Facility Partnerships:	<input type="text" value="None"/>	
Revenue:	<input type="text" value="N/A"/>	Full-Cost Recovery: <input type="text" value="N/A"/>

Leases (Other than Childcare)	<input type="text" value="None"/>	
Revenue:	<input type="text" value="N/A"/>	Full-Cost Recovery: <input type="text" value="N/A"/>

Suitable for Facility Partnership: No

Available for Community Use:	<input type="text" value="Yes"/>	
Priority School Initiative:	<input type="text" value="No"/>	
Community Use Total Cost:	<input type="text" value="\$86,580.00"/>	
Revenue:	<input type="text" value="\$600.00"/>	Full-Cost Recovery: <input type="text" value="No"/>

Before/After Care:	<input type="text" value="No"/>	Full-Day Child Care:	<input type="text" value="No"/>
Revenue:	<input type="text" value="N/A"/>	Full-Cost Recovery:	<input type="text" value="No"/>

Note: Child Care License Agreement lease costs are calculated at cost recovery; however, depending on the school's location, the lease cost is subsidized at 50% through a Community Use of School Subsidy or at 100% through a Priority Use of School Subsidy. The subsidies only apply to Before/After Child Care programs.



Attachment 1: HWDSB 10-Year Historical Facility Improvements

Ryerson

Item	Year	Cost
SCHL RNWL-GPTL-1-E-Ryerson-Asbesto	2007	\$9,098.45
SCHL RNWL-GPTL-1-E-Ryerson-Renovat	2007	\$27,060.78
SCHL RNWL-GPTL-1-E-Ryerson-Roofing	2007	\$262,294.55
SCHL RNWL-GPTL-1-E-Ryerson-Heat&Ve	2007	\$284,969.33
S.R.-PRJCTS ARISING-E-Ryerson-Pavi	2008	\$30,124.40
SCHL RNWL-GPTL-E-Ryerson-Renovat	2008	\$66,984.66
SCHL RNWL-GPTL-2-E-Ryerson-Boilers	2008	\$67,918.58
SCHL RNWL-GPTL-E-Ryerson-Heat&Vent	2008	\$140,868.59
SCHL RNWL-GPTL-E-Ryerson-Roofing	2008	\$147,656.60
S.R.-GPTL-2-E-Ryerson-Boilers-	2009	\$4,632.96
S.R.-GPTL-1-E-Ryerson-Renovat-	2009	\$7,043.93
S.R.-FINE FCLTS-E-Ryerson-Painting	2009	\$10,414.00
SRG-BLDG-E-Ryerson-Masonry-	2010	\$1,838.88
-BTTRMNTS (NON-TCA)-E-RYERSON-Site	2011	\$882.66
-BTTRMNTS (NON-TCA)-E-RYERSON-FLOO	2011	\$4,975.20
-BTTRMNTS (NON-TCA)-E-RYERSON-Reno	2011	\$6,502.48
-BLDGS-E-RYERSON-Renovat-	2011	\$57,297.45
-MTCE SPPLS-E-RYERSON-PRTBLES	2013	\$55,815.12
-BLDGS-E-RYERSON-ACCESSBTY-	2014	\$3,128.06
-OTHR SRG-E-RYERSON-ELECTRICAL-	2015	\$71,136.42
	Total:	\$1,260,643.10

Ryerson

Brief Description	Year	Cost
Functional Events [F106003 Library Resource Centre - Original Building]	2014	\$0.00
Functional Events [F106007 General Purpose Room]	2014	\$0.00
Replacement [D503001 Fire Alarm Systems - Original Building]	2015	\$63,648.00
Study Partitions Step Cracking	2015	\$10,608.00
Replacement [C3030 Ceiling Finishes - Original Building]	2016	\$106,037.36
Replacement [B2020 Exterior Windows - Original Building]	2017	\$39,090.48
Replacement [D503004 Public Address Systems - Original Building]	2017	\$37,128.00
Replacement [D2010 Plumbing Fixtures]	2017	\$21,216.00
Replacement [C3020 Floor Finishes - Original Building]	2017	\$163,257.12
Replacement [C1030 Fittings - Original Building]	2017	\$81,151.20
Replacement [C1020 Interior Doors - Original Building]	2018	\$11,456.64
Replacement [C1020 Interior Doors - Original Building]	2018	\$38,188.80
Replacement [G2020 Parking Lots]	2018	\$60,730.80
Replacement [D503008 Security Systems - Original Building]	2019	\$8,931.52
Replacement [C3010 Wall Finishes - Original Building - music room]	2019	\$322,415.60
Replacement [C3030 Ceiling Finishes - Original Building - staff room kitchen]	2019	\$16,830.32
Replacement [D502002 Lighting Equipment - Original Building]	2019	\$33,200.96
Replacement [D502002 Lighting Equipment - Original Building]	2019	\$7,661.68
Replacement [D502002 Lighting Equipment - Original Building]	2019	\$16,415.36
Replacement [D502001 Branch Wiring - Original Building]	2019	\$367,126.24
Replacement [D501003 Main Switchboards - Original Building]	2019	\$27,519.44
Replacement [D501003 Main Switchboards - Original Building]	2019	\$27,519.44
Replacement [D2020 Domestic Water Distribution - Original Building]	2019	\$176,991.36
Replacement [D2020 Domestic Water Distribution - Original Building]	2019	\$8,300.24
Replacement [D2020 Domestic Water Distribution - Original Building]	2019	\$8,300.24
Replacement [D3060 Controls & Instrumentation - Original Building]	2019	\$143,022.88
Replacement [D301002 Gas Supply System - Original Building]	2019	\$18,422.56



Attachment 2: HWDSB Projected 5-Year Renewal Needs

Ryerson

Brief Description	Year	Cost
Replacement [C1030 Fittings - Original Building]	2019	\$74,425.52
Replacement [C3010 Wall Finishes - Original Building]	2019	\$37,212.24
	Total:	\$1,926,808.00

Ryerson

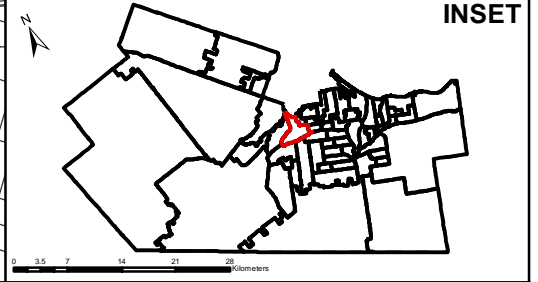
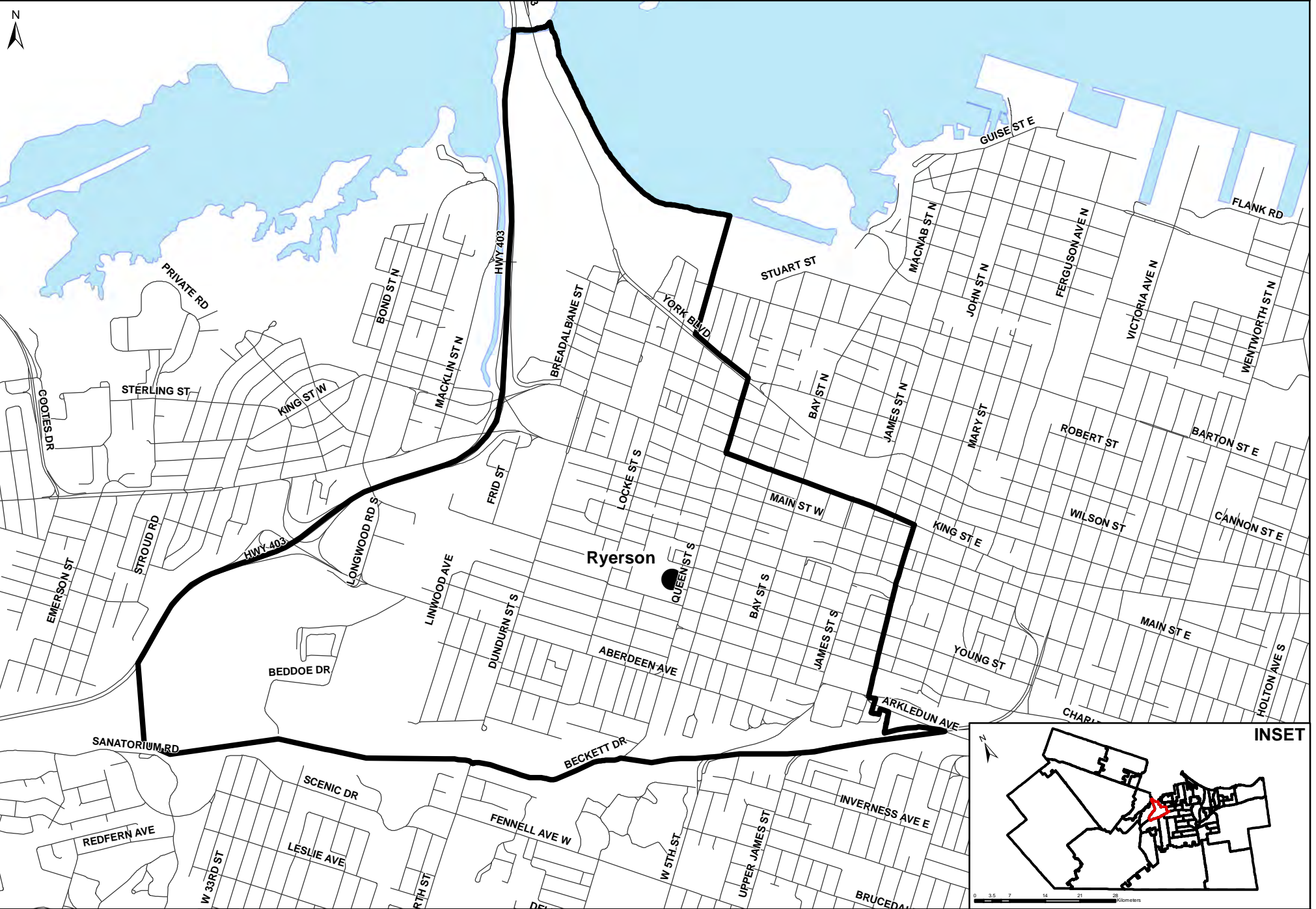
Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	0	0	0	0	0	0	0	67	50	63	23	203
English	2012	0	0	0	0	0	0	0	49	62	51	21	183
English	2013	0	0	0	0	0	0	0	46	53	64	20	183
English	2014	0	0	0	0	0	0	0	56	44	59	17	176
English	2015	0	0	0	0	0	0	0	60	50	46	19	175
English	2016	0	0	0	0	0	0	0	65	73	53	15	206
English	2017	0	0	0	0	0	0	0	67	62	75	15	219
English	2018	0	0	0	0	0	0	0	58	64	63	15	200
English	2019	0	0	0	0	0	0	0	69	55	66	15	205
English	2020	0	0	0	0	0	0	0	67	66	56	15	204
English	2021	0	0	0	0	0	0	0	44	64	67	15	191
English	2022	0	0	0	0	0	0	0	68	42	65	15	190
English	2023	0	0	0	0	0	0	0	68	64	43	15	191
English	2024	0	0	0	0	0	0	0	65	65	66	15	211
English	2025	0	0	0	0	0	0	0	65	62	66	15	208
English	2026	0	0	0	0	0	0	0	63	62	63	15	203
French Immersion	2011	0	0	0	0	0	0	0	36	48	24	0	108
French Immersion	2012	0	0	0	0	0	0	0	34	34	47	0	115
French Immersion	2013	0	0	0	0	0	0	0	37	35	33	0	105
French Immersion	2014	0	0	0	0	0	0	0	43	37	36	0	116
French Immersion	2015	0	0	0	0	0	0	0	54	47	41	0	142
French Immersion	2016	0	0	0	0	0	0	0	55	58	48	0	161
French Immersion	2017	0	0	0	0	0	0	0	63	55	58	0	176
French Immersion	2018	0	0	0	0	0	0	0	58	63	55	0	176
French Immersion	2019	0	0	0	0	0	0	0	61	58	63	0	182
French Immersion	2020	0	0	0	0	0	0	0	56	61	58	0	174
French Immersion	2021	0	0	0	0	0	0	0	68	56	61	0	184
French Immersion	2022	0	0	0	0	0	0	0	58	68	56	0	181
French Immersion	2023	0	0	0	0	0	0	0	56	58	68	0	182
French Immersion	2024	0	0	0	0	0	0	0	55	56	58	0	169
French Immersion	2025	0	0	0	0	0	0	0	55	55	56	0	166
French Immersion	2026	0	0	0	0	0	0	0	53	55	55	0	163

Attachement 4: HWDSB School Context Map Ryerson

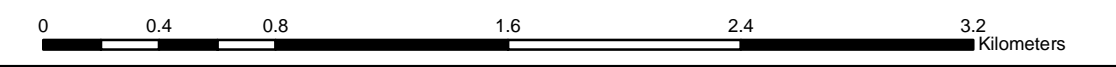


Source: The Ontario Ministry of Natural Resources under Licence with the Ontario Ministry of Natural Resources © Queen's Printer for Ontario, 2010-2011.

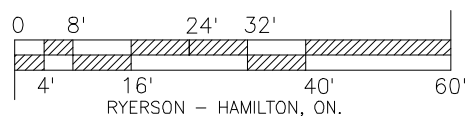
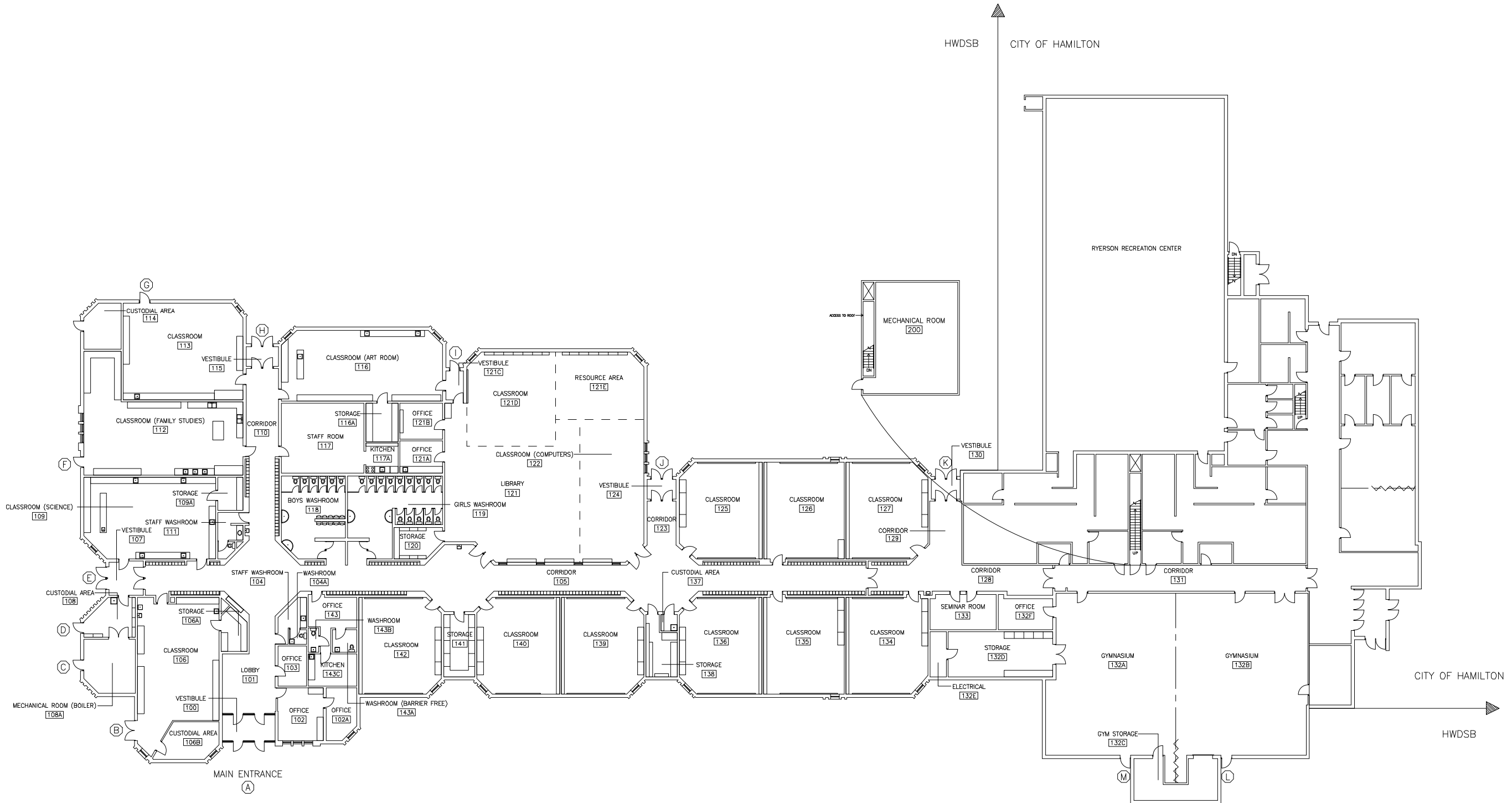
Attachment 5: HWDSB School Boundary Map Ryerson Boundary


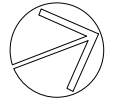


● Middle School

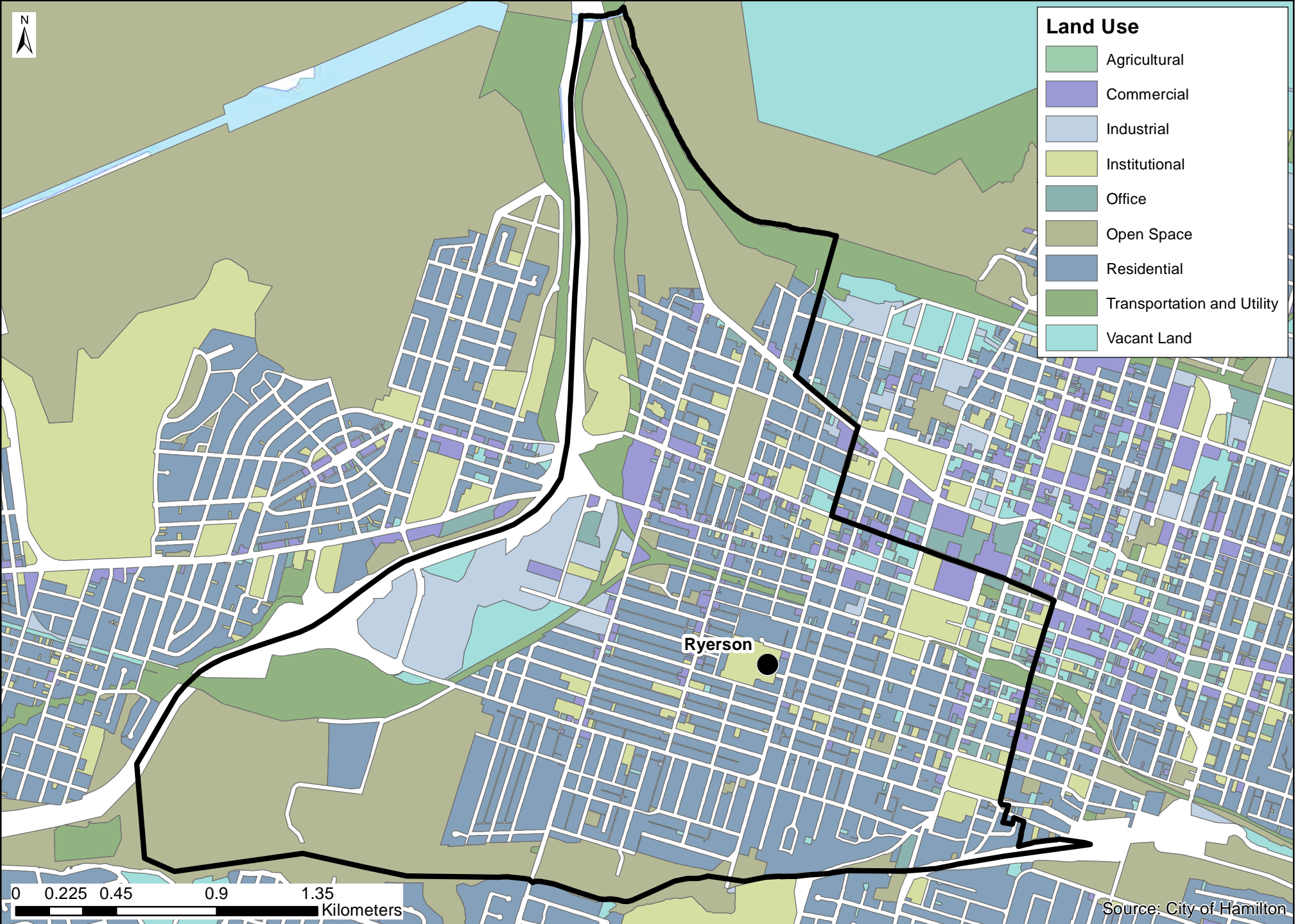


Attachment 6: HWDSB Floor Plan Ryerson

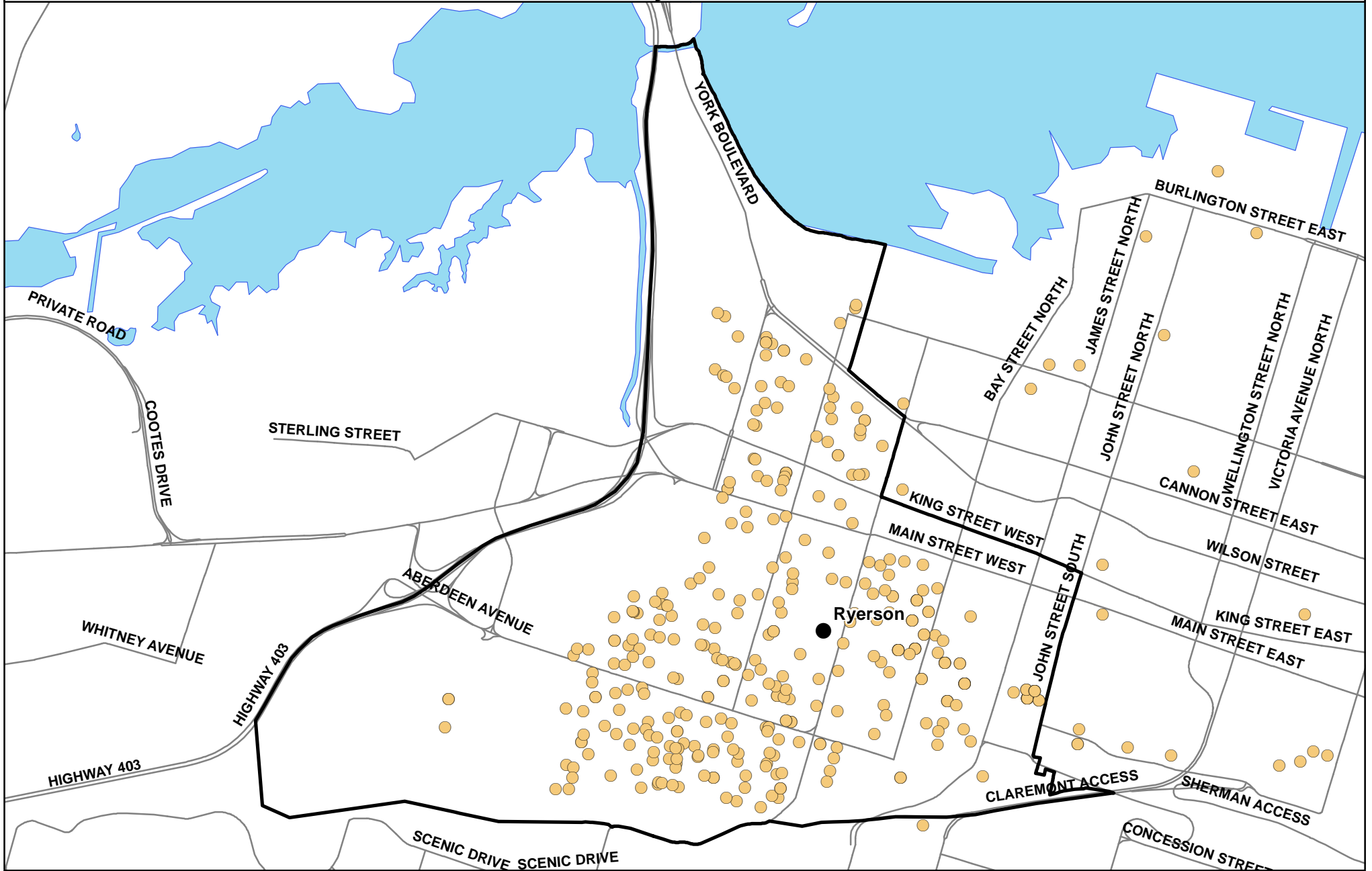


HAMILTON – WENTWORTH DISTRICT SCHOOL BOARD			
			
RYERSON PUBLIC SCHOOL			
TITLE FIRST FLOOR PLANS ARCHITECTURAL			
SCALE: 1/16" = 1'-0"	DRAWN: DMS DATE: JUNE 2015	CHKD: DMS DATE: JUN 15	APPRD: DMS DATE: JUN 15
CONTRACT NO.: 010	DWG NO.: A-F1	REV: 00	

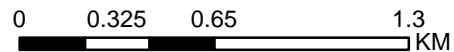
Attachment 7: HWDSB School Land Use Map Ryerson



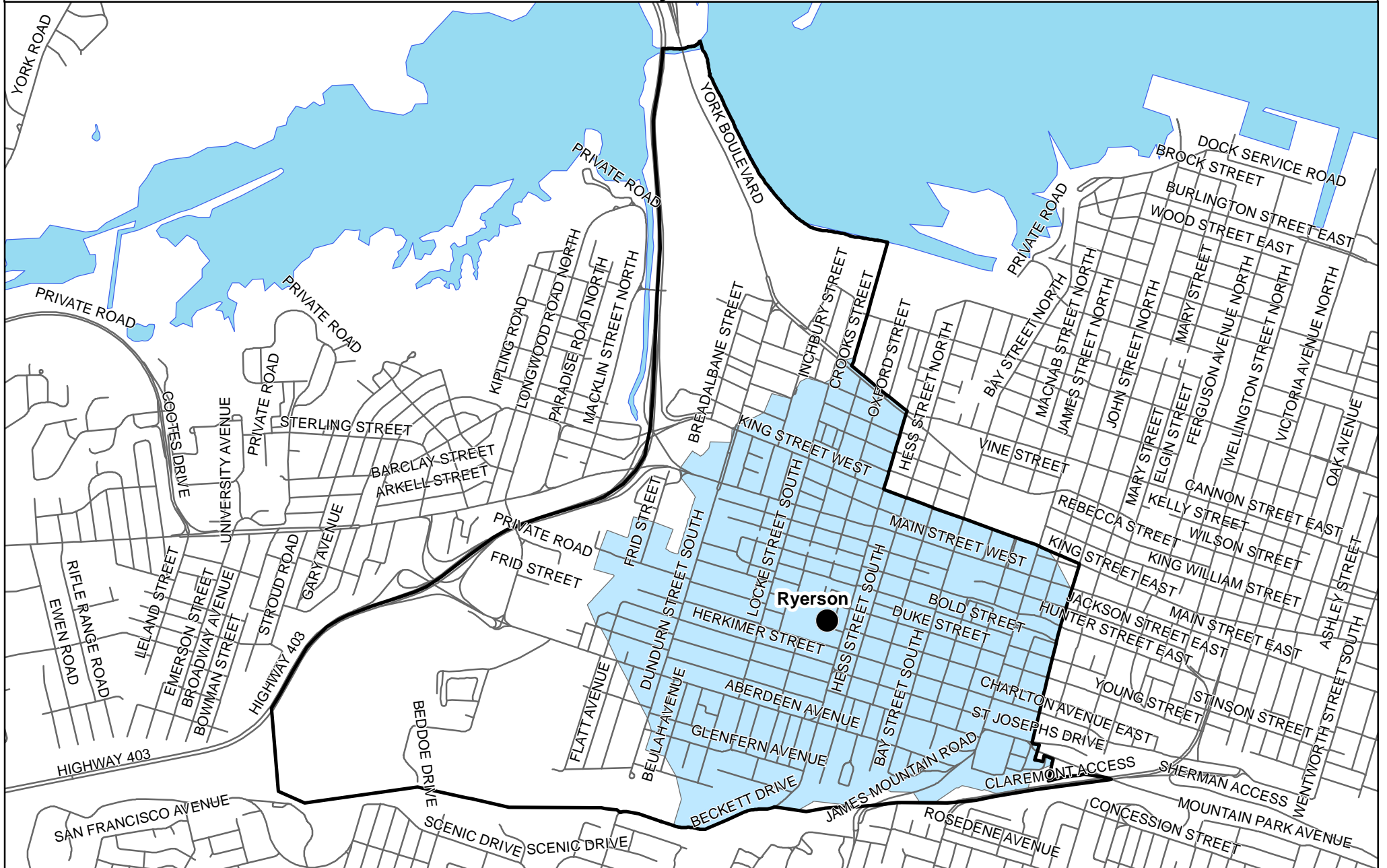
Attachment 8: HWDSB Student Distribution Map Ryerson






- ◆ Elementary
- Middle School
- Students
- ▲ Jr Elem
- Secondary

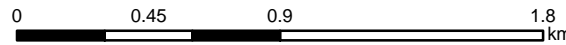


Attachment 9: HWDSB Walking Distance Map Ryerson



-  Ryerson
-  Ryerson Boundary

 Gr.6-8 Walking Distance - 1.6 km



Note: Walking Distances shown are approximate. To determine exact eligibility for bussing, please contact Hamilton-Wentworth Student Transportation Services (HWSTS).



Hamilton- Wentworth District School Board
Planning and Accommodation 2016



HWDSB School Profile Report

School Name: **Strathcona**

Facility Profile

School Address:	10 LAMOREAUX ST	Year Built:	1956
City:	HAMILTON	OTG:	245
Postal Code:	L8R1V1	Site Acres:	1.1
		Building Size (m2):	2,897

Classrooms:	8	Science Rooms:	0	Exercise Rooms:	0
Kindergarten Rooms:	2	Gymnasiums:	1	Staff Rooms:	1
Spec Ed Rooms:	1	Art Rooms:	0	Music Rooms:	0
Library Resource Rooms:	1	Child Care Rooms:	0	Auditoriums:	0
Resource Rooms:	0	Family Studies Rooms:	0	Tech Rooms:	0
Computer Labs:	0	General Purpose Rooms:	1		
No. of Portables:	0	No. of Portapaks:	0	<i>*See Attachments for all map resources</i>	

Estimated Area of Outdoor Play Space

Asphalt:	0.20 +/- Acres
Grass:	0.00 +/- Acres
Total:	0.20 +/- Acres

No. of Play Fields:

0

Outdoor Facilities:

Basketball Net (1)

10-Year History Facility Improvements:

**See Attachment 1 for complete listing*

Projected 5-Year Renewal Needs:

**See Attachment 2 for complete listing*

FCI: **44%**

FCI Description:

Facility is worn with apparent and increasing deterioration. Potential component and equipment failure, and potential building shut down may occur.

Utility Cost Per Sq. Ft: **\$1.85**

Utility Cost Per Student: **\$283.32**

Utility Cost Total: **\$57,798.26**

Average Distance to School (Km):	0.54
% Students Eligible for Transportation:	0%
Longest Bus Route Time (min):	0
Shortest Bus Route Time (min):	0
Avg Bus Route Time (min):	0

No. of Parking Spaces	Regular	Handicap
	17	0
No. Parking Spaces Required By-Law:	14	
Bus Loading Zone:	No	

Accessibility Measures:

**Refer to HWDSB Feasibility Study for detailed accessibility data*



HWDSB School Profile Report

School Name: **Strathcona**

Instructional Profile

No. of Teaching Staff: **12.4**
(Includes LRTs and Spec. Ed. teachers)

No. of Non-Teaching Staff: **3**

No. of Support Staff: **4**

No. of Principals & VPs: **Principal(1)**

% Out-of-Catchment: **3%**

School Utilization: **77%**

Available Programs: **Elementary Program of Choice, English**

Grade Configuration: **JK-5**

Grade Organization: **JK/SK(3); Gr.1/2(3); Gr.3/4(2); Gr.4/5(2)**

Extracurricular Activities:

Note: Each school determines their participation in extracurricular activities based on student interest, staff interest and this varies from year to year, and even within a year. A review of school participation in these activities over the past few years would indicate that they have offered something within each of these three broad categories: Sports, Arts, and Social Events.

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
Program of Choice	2011	16	14	11	20	16	14	23	0	0	0	0	114
Program of Choice	2016	12	12	11	6	8	7	7	0	0	0	0	63
Program of Choice	2026	12	13	12	11	10	9	9	0	0	0	0	76
English	2011	10	12	16	15	10	8	11	0	0	0	0	82
English	2016	22	20	18	13	24	15	13	0	0	0	0	125
English	2026	19	19	18	20	18	18	19	0	0	0	0	133

**Note: See Attachment 3 for complete listing of 5-year historical enrolment and 10-year enrolment projections.*

Other School Use Profile

Non-School Programs:

Revenue: Full-Cost Recovery:

Facility Partnerships:

Revenue: Full-Cost Recovery:

Leases (Other than Childcare):

Revenue: Full-Cost Recovery:

Available for Community Use:

Priority School Initiative:

Community Use Total Cost:

Revenue: Full-Cost Recovery:

Before/After Care: **Full-Day Child Care:**

Revenue: Full-Cost Recovery:

Suitable for Facility Partnership: **No**

Note: Child Care License Agreement lease costs are calculated at cost recovery; however, depending on the school's location, the lease cost is subsidized at 50% through a Community Use of School Subsidy or at 100% through a Priority Use of School Subsidy. The subsidies only apply to Before/After Child Care programs.



Attachment 1: HWDSB 10-Year Historical Facility Improvements

Strathcona

Item	Year	Cost
SCHL RNWL-PCS-E-Strathco-Portables	2007	\$21,428.08
SCHL RNWL-PCS-E-Strathco-Portables	2008	\$3,562.17
SRG-PRJCTS ARISING-E-Strathco-FLOO	2010	\$3,080.12
SRG-SCHL ANNVRSTRY-E-Strathco-Renov	2010	\$13,119.72
SRG-BLDG-E-Strathco-Heat&Vent	2010	\$35,513.88
-BLDGS-E-STRATHCO-Heat&Vent-	2011	\$1,657.04
-FINE FCLTS-E-STRATHCO-Electrical-	2011	\$10,140.91
-BLDGS-E-STRATHCO-ACCESSBTY-	2014	\$3,520.03
	Total:	\$92,021.95

Strathcona

Brief Description	Year	Cost
Replacement [C3020 Floor Finishes - Vinyl Floor Tile - Entire Building - 80% Replacement]	2014	\$164,424.00
Functional Events [F106002 Single Gymnasium - Original Building]	2014	\$0.00
Replacement [D502002 Lighting Equipment - Original Building]	2014	\$10,608.00
Replacement [B2020 Exterior Windows - Original Building]	2014	\$47,736.00
Replacement [D502002 Lighting Equipment - Addition 1]	2014	\$10,608.00
Replacement [B3010 Roof Coverings - Roof Sections 102 & 103 - Built-up Roof]	2014	\$72,134.40
Replacement [D502002 Lighting Equipment - Addition 1]	2014	\$15,912.00
Major Repair [G2030 Pedestrian Paving - Interlocked Brick]	2014	\$10,608.00
Replacement [C3030 Ceiling Finishes - Acoustic Tile Ceiling - Original Building]	2014	\$42,432.00
Replacement [C1030 Fittings - Washroom Partitions - Entire Building]	2014	\$63,648.00
Functional Events [F106003 Library Resource Centre - Addition 1]	2014	\$0.00
Replacement [D2020 Domestic Water Distribution - Original Building]	2014	\$63,648.00
Replacement [C1030 Fittings - Lockers - Entire Building]	2014	\$106,080.00
Replacement [G2020 Parking Lots]	2014	\$55,161.60
Replacement [C1020 Interior Doors - Interior Door Hardware - Entire Building]	2014	\$12,729.60
Replacement [C3030 Ceiling Finishes - Suspended Acoustic Panel Ceiling - Entire Building]	2014	\$180,336.00
Replacement [C3020 Floor Finishes - Hardwood - Original Building]	2014	\$10,608.00
Replacement [C3020 Floor Finishes - Ceramic Tile - Entire Building]	2014	\$26,520.00
Replacement [D503001 Fire Alarm Systems - Addition 1]	2014	\$63,648.00
Study [G30 Site Civil/Mechanical Utilities - Underground Utilities - Original Building]	2014	\$10,608.00
Replacement [G30 Site Civil/Mechanical Utilities - Underground Utilities - Original Building]	2014	\$334,152.00
Replacement [B3010 Roof Coverings - Roof Sections 201 & 501 - Asphalt Shingles]	2014	\$22,276.80
Study - Domestic Water Distribution - Plumbing Piping	2014	\$5,304.00
Replacement [D2010 Plumbing Fixtures - Original Building]	2015	\$121,992.00
Replacement [D3050 Terminal & Package Units - Addition 1]	2015	\$15,912.00
Replacement [D3060 Controls & Instrumentation - Original Building]	2015	\$106,080.00
Replacement [G204007 Playing Fields - Asphalt Paved]	2016	\$31,200.00



Attachment 2: HWDSB Projected 5-Year Renewal Needs

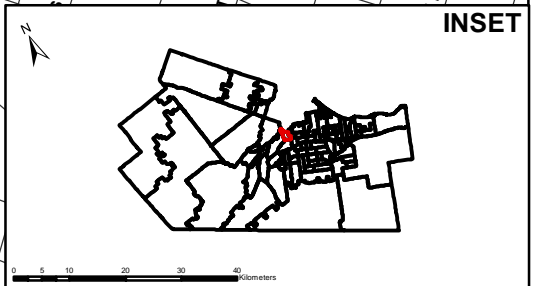
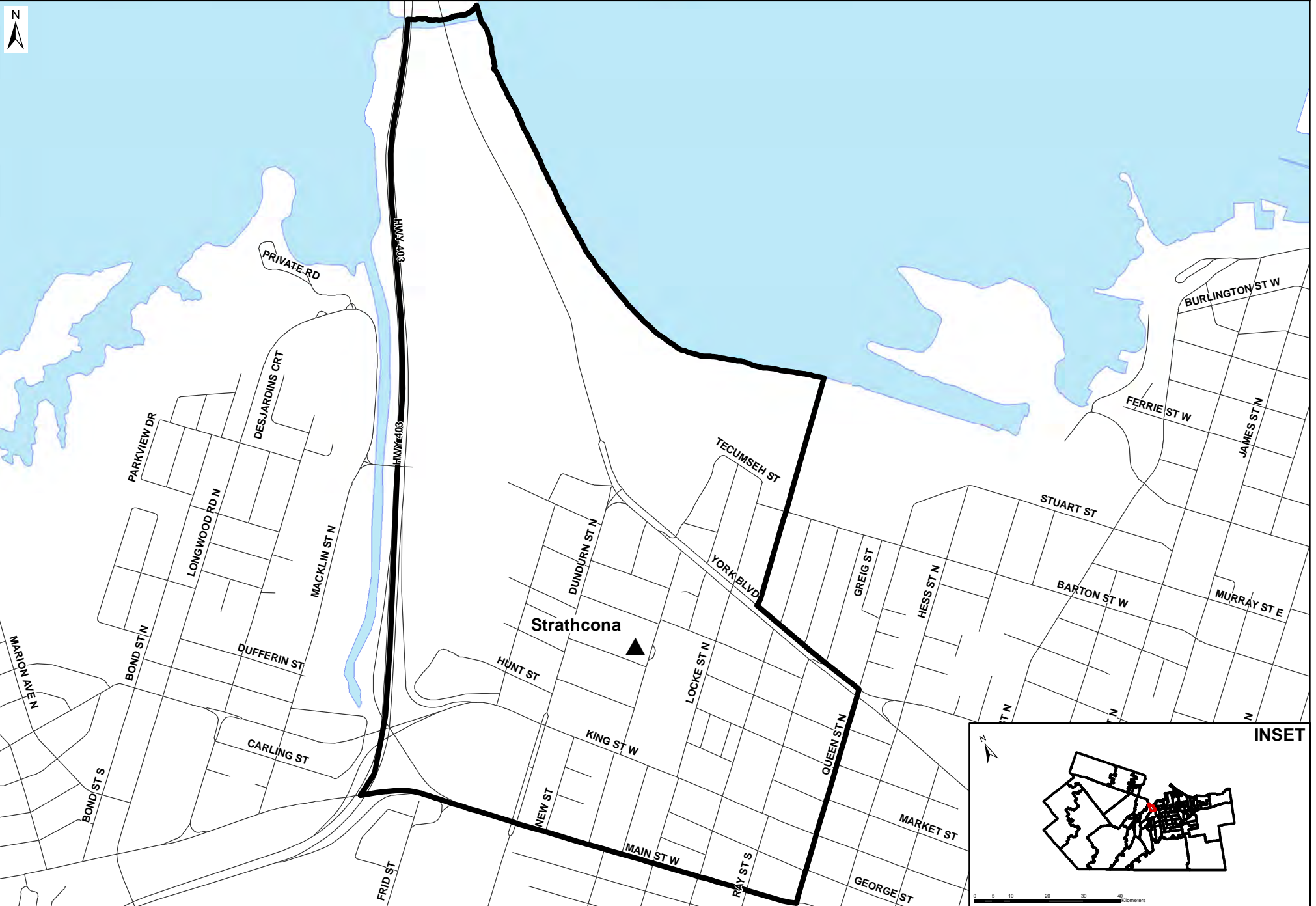
Strathcona

Brief Description	Year	Cost
Replacement [B2030 Exterior Doors - Addition 1]	2016	\$10,491.52
Replacement - Ductwork	2016	\$332,800.00
Replacement [C3020 Floor Finishes - Addition 1]	2016	\$8,250.32
Replacement [C1030 Fittings - Addition 1]	2016	\$67,312.96
Replacement [C3030 Ceiling Finishes - Addition 1]	2016	\$9,038.64
Replacement [C1020 Interior Doors - Entire Building]	2016	\$46,905.04
Replacement [C3010 Wall Finishes - Original Building]	2016	\$37,212.24
Replacement [C3010 Wall Finishes - Addition 1]	2016	\$74,271.60
Replacement [C201001 Interior Stair Construction - Original Building]	2016	\$11,765.52
Replacement [C3030 Ceiling Finishes - Original Building]	2016	\$8,777.60
Replacement [D503099 Other Communications & Alarm Systems - Addition 1]	2017	\$20,800.00
Replacement [B2020 Exterior Windows - Addition 1]	2017	\$239,531.76
Replacement [D3060 Controls & Instrumentation - Addition 1]	2018	\$115,208.08
	Total:	\$2,586,731.68

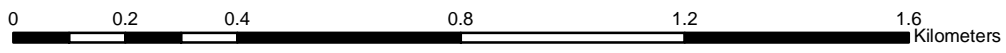
Strathcona

Program	Year	JK	SK	1	2	3	4	5	6	7	8	SP-E	Total
English	2011	10	12	16	15	10	8	11	0	0	0	0	82
English	2012	21	18	14	17	18	10	9	0	0	0	0	107
English	2013	18	26	18	16	14	15	10	0	0	0	0	117
English	2014	21	13	19	21	15	16	15	0	0	0	0	120
English	2015	19	23	20	26	17	15	15	0	0	0	0	135
English	2016	22	20	18	13	24	15	13	0	0	0	0	125
English	2017	21	23	19	20	12	24	15	0	0	0	0	134
English	2018	21	22	22	21	18	12	24	0	0	0	0	139
English	2019	19	22	21	24	19	18	12	0	0	0	0	135
English	2020	19	20	21	23	22	19	18	0	0	0	0	143
English	2021	19	20	19	23	21	22	19	0	0	0	0	144
English	2022	19	19	19	21	21	21	22	0	0	0	0	142
English	2023	19	19	18	21	19	21	21	0	0	0	0	139
English	2024	19	19	18	20	19	19	21	0	0	0	0	136
English	2025	19	19	18	20	18	19	19	0	0	0	0	133
English	2026	19	19	18	20	18	18	19	0	0	0	0	133
Program of Choice	2011	16	14	11	20	16	14	23	0	0	0	0	114
Program of Choice	2012	16	14	14	11	20	19	9	0	0	0	0	103
Program of Choice	2013	12	16	11	11	10	18	20	0	0	0	0	98
Program of Choice	2014	12	20	10	9	10	8	17	0	0	0	0	86
Program of Choice	2015	15	14	13	5	7	7	8	0	0	0	0	69
Program of Choice	2016	12	12	11	6	8	7	7	0	0	0	0	63
Program of Choice	2017	12	14	11	10	5	7	7	0	0	0	0	66
Program of Choice	2018	12	14	13	10	9	5	7	0	0	0	0	69
Program of Choice	2019	12	14	12	11	9	8	5	0	0	0	0	71
Program of Choice	2020	12	13	12	11	10	8	8	0	0	0	0	75
Program of Choice	2021	12	13	12	11	10	9	8	0	0	0	0	76
Program of Choice	2022	12	13	12	11	10	9	9	0	0	0	0	77
Program of Choice	2023	12	13	12	11	10	9	9	0	0	0	0	76
Program of Choice	2024	12	13	12	11	10	9	9	0	0	0	0	76
Program of Choice	2025	12	13	12	11	10	9	9	0	0	0	0	76
Program of Choice	2026	12	13	12	11	10	9	9	0	0	0	0	76

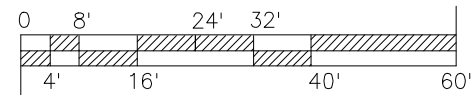
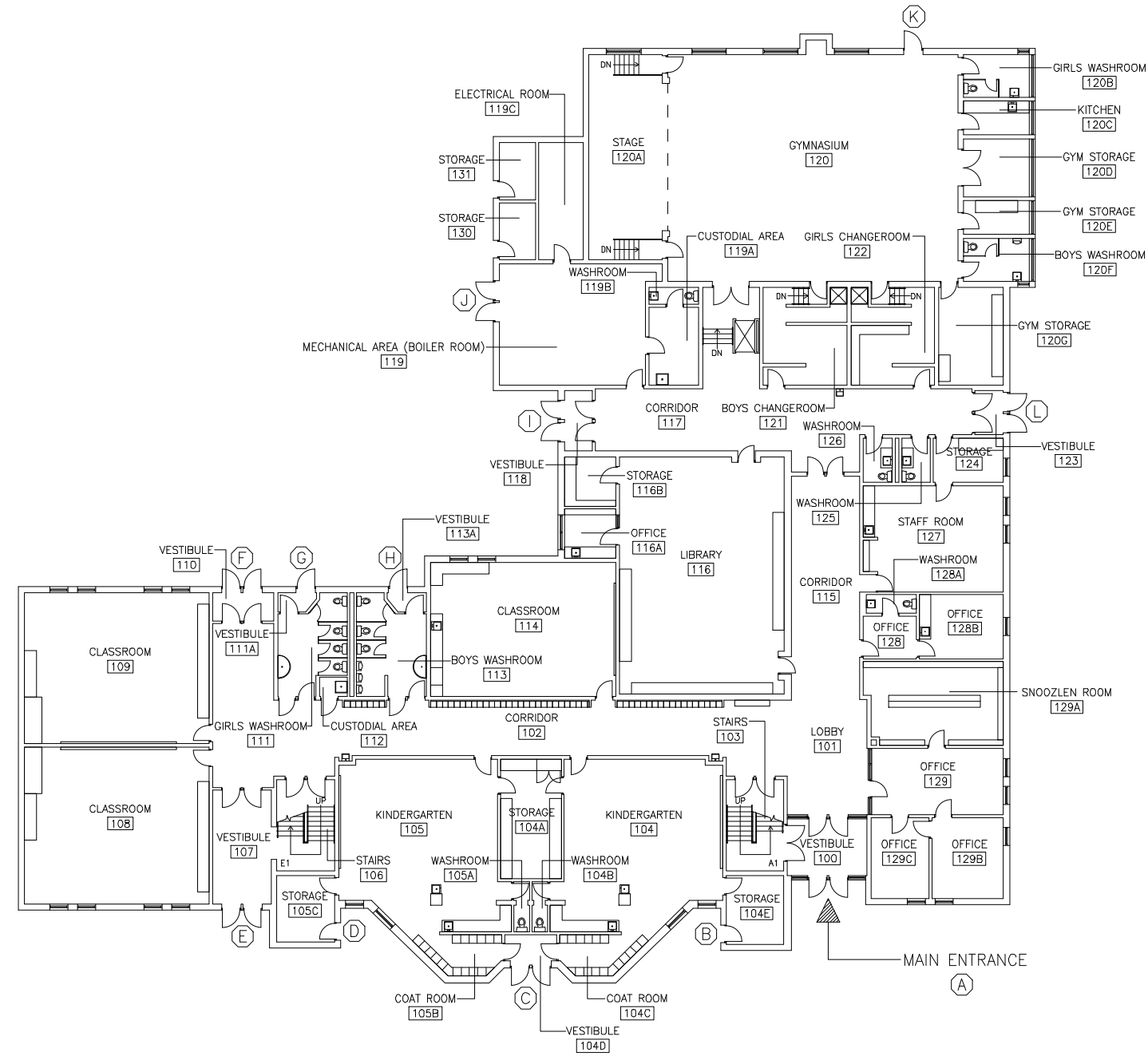




▲ Junior Elementary School



Attachment 6: HWDSB Floor Plan Strathcona



STRATHCONA PUBLIC SCHOOL - HAMILTON, ON.

HAMILTON – WENTWORTH
DISTRICT SCHOOL BOARD

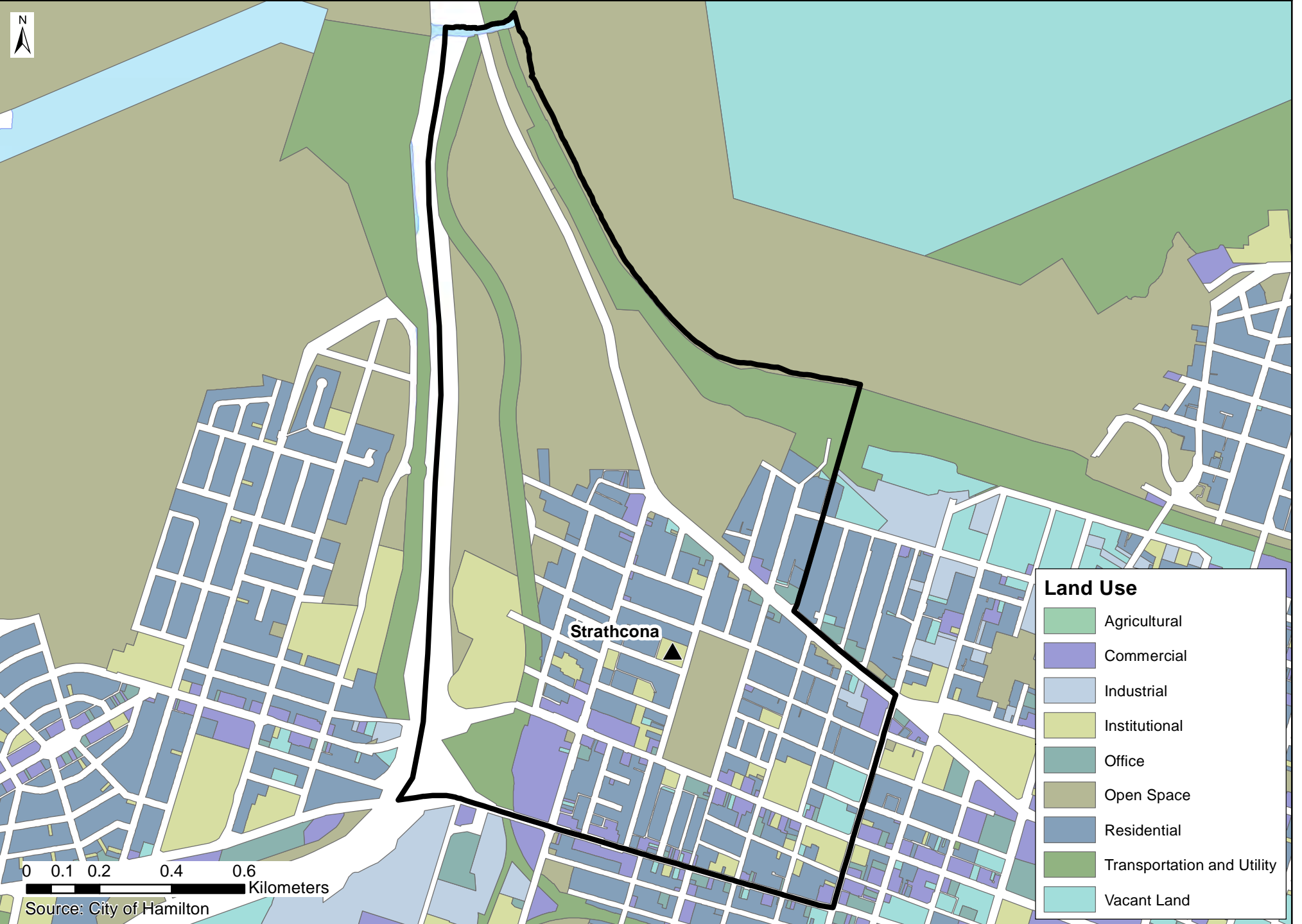


REV	DATE	DESCRIPTION	BY	DMD

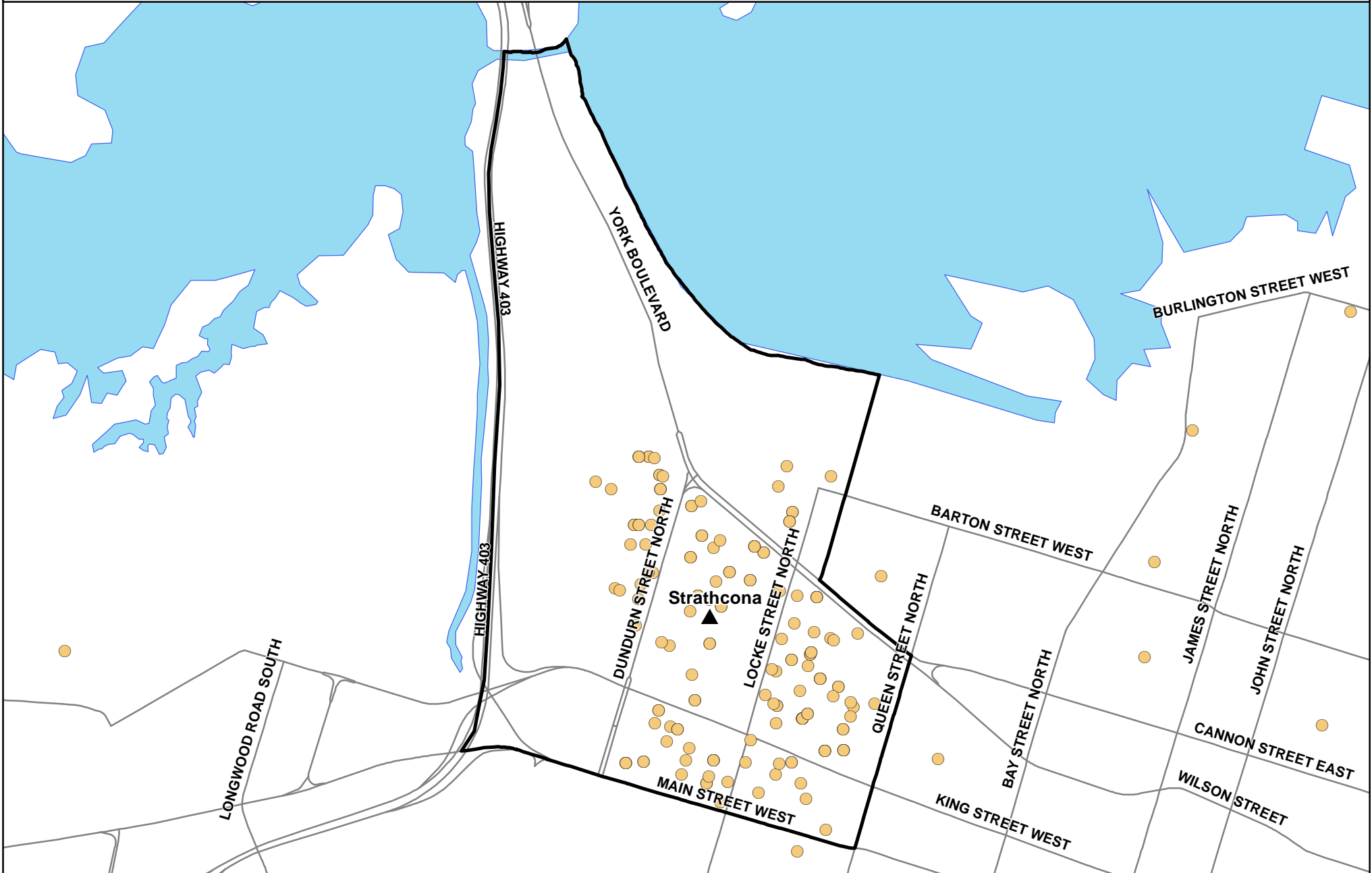
STRATHCONA
PUBLIC SCHOOL

TITLE
FIRST FLOOR PLANS
ARCHITECTURAL

SCALE: 1/16" = 1'-0"	DRAWN: DMS DATE: APRIL 2010	CHECKED: DMS DATE: APR 15	APPROVED: DMS DATE: APR 15
CONTRACT NO.: 010	DWG NO.: A-F1	REV: 00	



Attachment 8: HWDSB Student Distribution Map Strathcona



◆ Elementary	● Middle School	● Students
▲ Jr Elem	■ Secondary	

N

0 0.2 0.4 0.8
KM

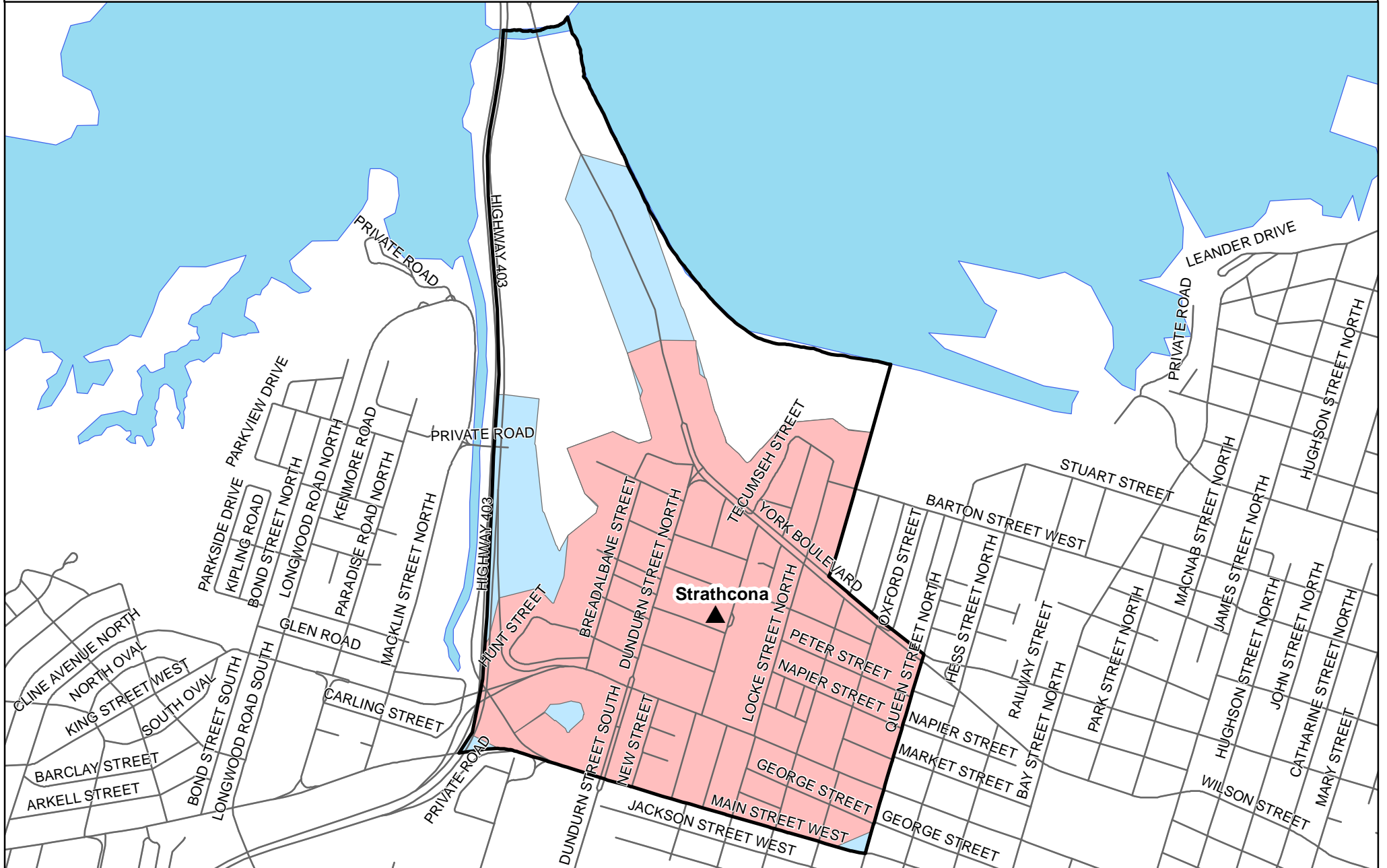






Planning & Accommodation

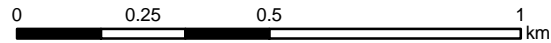
September 2016

Planning and Accommodation

Attachment 9: HWDSB Walking Distance Map Strathcona



-  Strathcona
-  JK/SK Walking Distance - 1 km
-  Strathcona
-  Gr.1-5 Walking Distance - 1.6 km



Note: Walking Distances shown are approximate. To determine exact eligibility for bussing, please contact Hamilton-Wentworth Student Transportation Services (HWSTS).



Hamilton- Wentworth District School Board
Planning and Accommodation 2016