



ACCOMMODATION REVIEW



Working Group Meeting #2 – Lower Stoney Creek

Wednesday January 27, 2016
Collegiate Avenue



ACCOMMODATION REVIEW



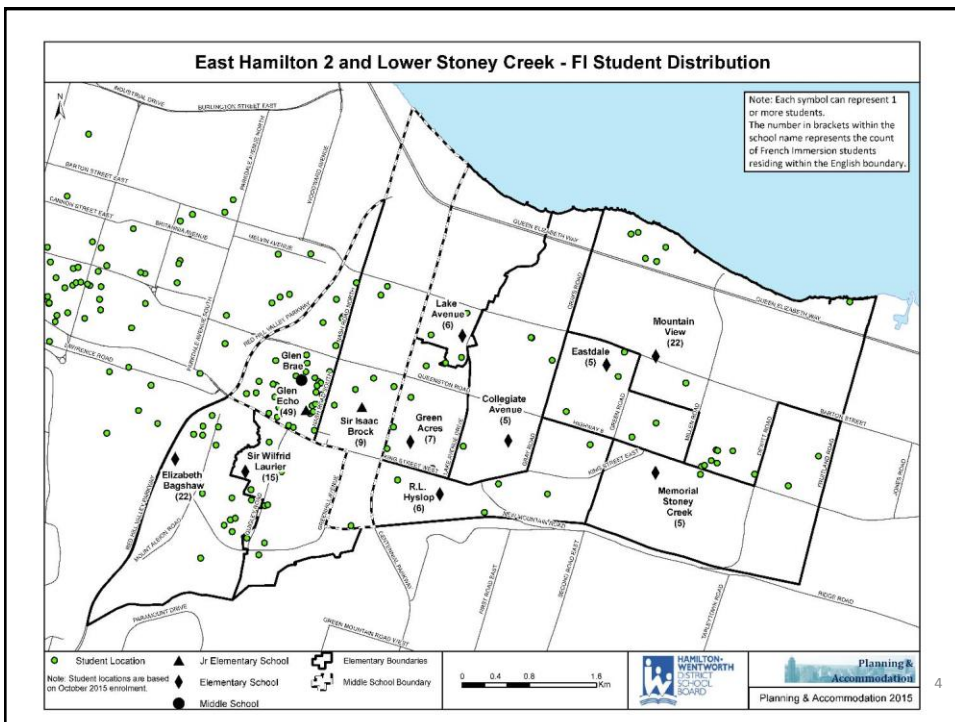
Agenda

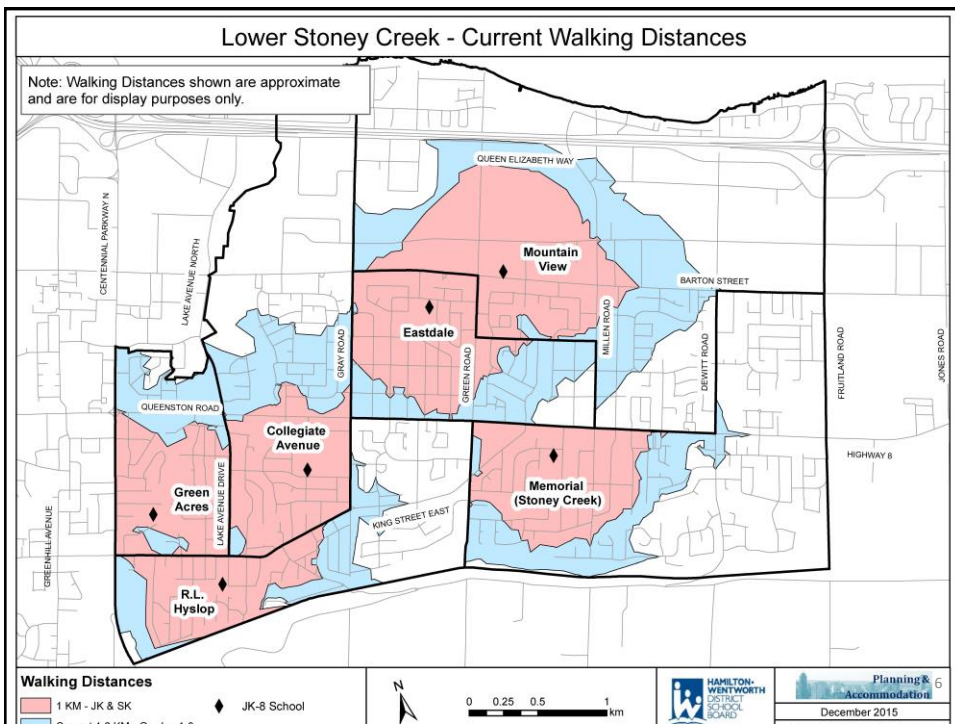
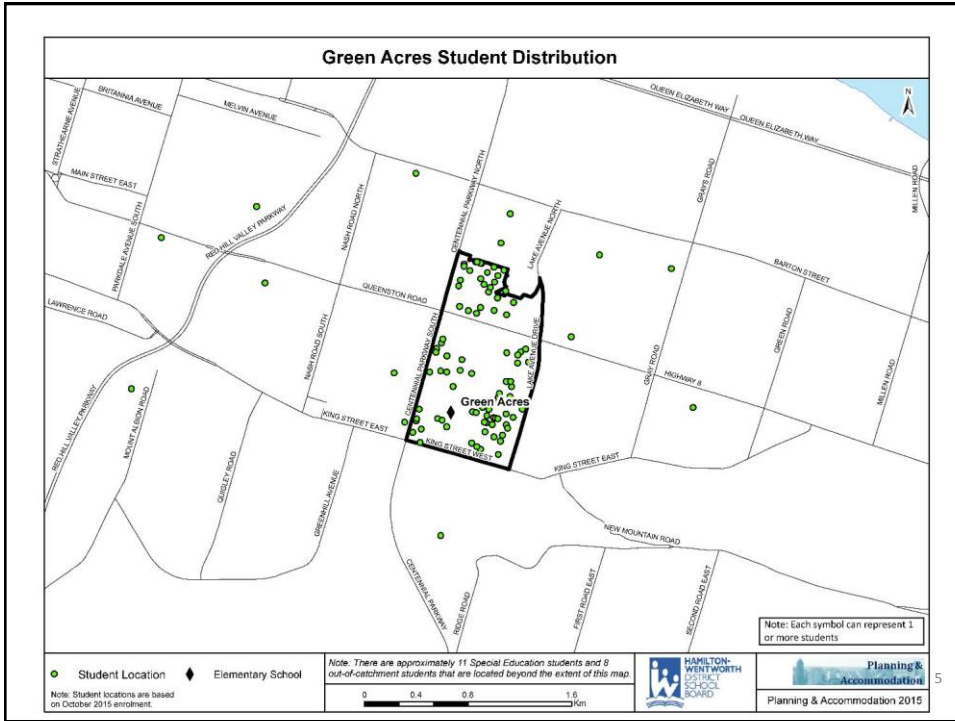
1. Review & Approve Minutes
2. Binder – Review Section 9 & Capital Funding
3. Accommodation Option – Discussion
4. Public Meeting #1 – Planning
5. Future WG Meeting Locations



Additional Data – Section 9

- FI Distribution Map
- Summary table - Benchmark items & costing in the feasibility study
- Student distribution maps
- Additional transportation information
 - Eligibility estimates
 - Walking boundary maps





Status Quo



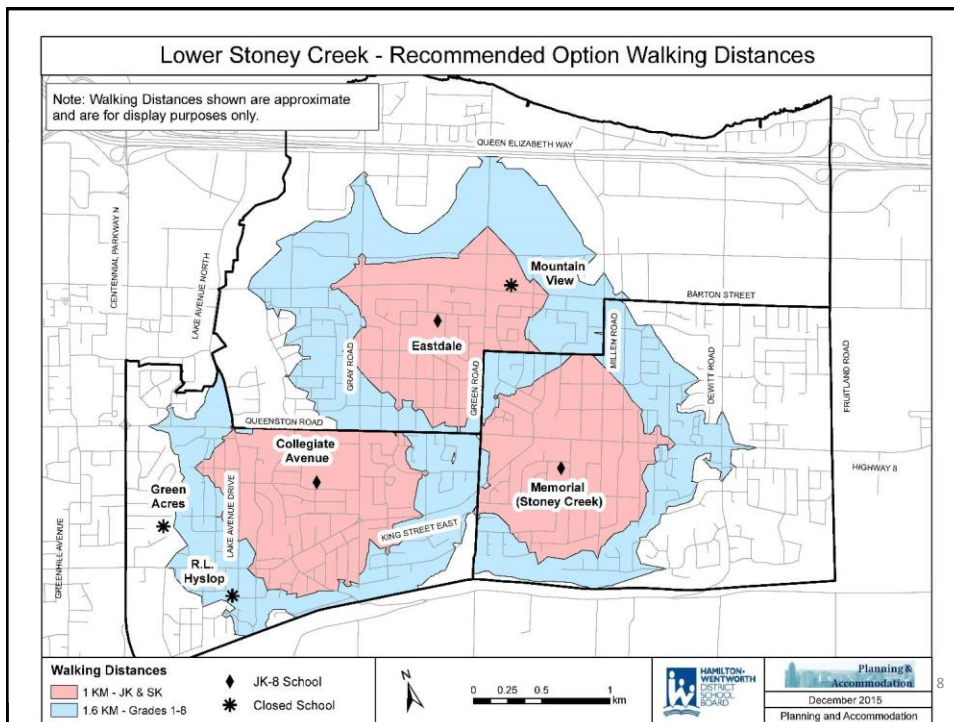
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Current Transportation Data

School	2015 Transportation		
	Total Students	Eligible Riders (Not including courtesy riders)	Percentage of Students
Collegiate Ave	276	95	34%
Eastdale	197	16	8%
Green Acres	283	70	25%
Memorial (SC)	345	201	58%
Mountain View	335	228	68%
RL Hyslop	162	70	43%
Total	1,598	680	43%

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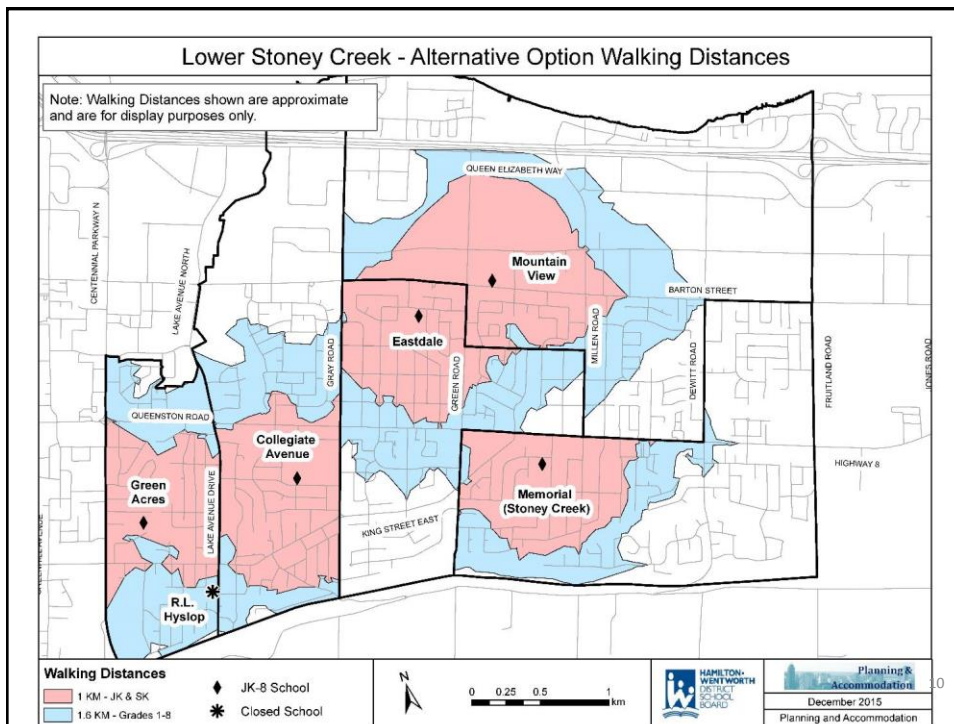




Recommended Option Data

Recommended Option - 2019 Implementation			
School	Total Students	Eligible Riders (Not including courtesy riders)	Percentage of Students
Collegiate Ave	528	232	44%
Eastdale	454	166	37%
Green Acres	-	-	-
Memorial (SC)	579	282	49%
Mountain View	-	-	-
RL Hyslop	-	-	-
Total	1,561	680	44%

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Alternative Option Data

School	Alternate Option - 2018 Implementation		
	Total Students	Eligible Riders (Not including courtesy riders)	Percentage of Students
Collegiate Ave	308	94	31%
Eastdale	248	33	13%
Green Acres	336	80	24%
Memorial (SC)	340	197	58%
Mountain View	319	213	67%
RL Hyslop	-	-	-
Total	1,549	617	40%

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School Consolidation Capital Funding

- Intended to help school boards adjust their cost structure in response to reductions in Ministry funding that currently supports empty space.
- \$750 million over 4 years
 - Year 1, HWDSB received approx. \$19m
 - Ontario – 79 school boards applied for \$660m
- Allocated for new schools, retrofits and additions that support school consolidations

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Capital Priorities

- School Boards identify major accommodation needs to be addressed
- Eligible Project Funding
 - Accommodation Pressures
 - School Consolidations
 - Facility Condition

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School Renewal

- School Renewal Grant (SRG)
- School Condition Improvement (SCI)

These grants support the costs of maintaining and repairing school facilities

- In 2015 HWSDDB received approx. \$ 19.5 million

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Accommodation Options - Discussion

- Please review the accommodation options around the room
- Direct any questions to resource staff
- Write pros and cons on colour coded sticky notes and apply to chart
- Parking Lot – Please write any additional questions or concerns that do not relate to any of the options in the parking lot area

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Planning for Public Meeting #1

- As per Ministry Guidelines resource staff must present:
 - An overview of the Advisory Committee orientation session - the Advisory Committee's role; outline how the Advisory Committee will operate; the data they received; and how they receive community input;
 - The Initial Report with recommended option(s); and
 - The School Information Profiles.



Planning for Public Meeting #1

(continued)

- Propose that we present the information regarding accommodation options gathered tonight
- Propose that the public completes a similar activity to determine additional pros/cons & comments
- Advisory Committee will review the community feedback at working group meeting #3



Lower Stoney Creek – Advisory Committee Meeting Schedule

Meeting	Date	Location	Tour Start	Meeting Start
Working group meeting #2	Wednesday January 27, 2015	Collegiate Avenue	5:30 pm	6:00 pm
Public Meeting #1	Wednesday February 3, 2016	Orchard Park Secondary	-	6:00 pm
Working group meeting #3	Wednesday February 17, 2016	RL Hyslop	5:30 pm	6:00 pm
Working group meeting #4	Wednesday March 2, 2016	Mountain View/Eastdale*	5:30/6:00 pm*	6:30 pm
Working group meeting #5	Wednesday March 23, 2016	Green Acres	5:30 pm	6:00 pm
Working group meeting #6	Wednesday April 6, 2016	Memorial (SC)	5:30 pm	6:00 pm
Public Meeting #2	TBA	Orchard Park Secondary	-	6:00 pm

*Advisory committee meet at Mountain View for a school tour at 5:30 pm, proceed to Eastdale School for tour and committee meeting. Please note that the schedule is draft and subject to change.



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Next Meetings

- **Public Meeting #1 – Wednesday February 3, 2016**
 - Orchard Park – Cafeteria
 - 6:00 pm
- **Working Group Meeting #3 – Wednesday February 17, 2016**
 - Location – RL Hyslop
 - 6:00 pm