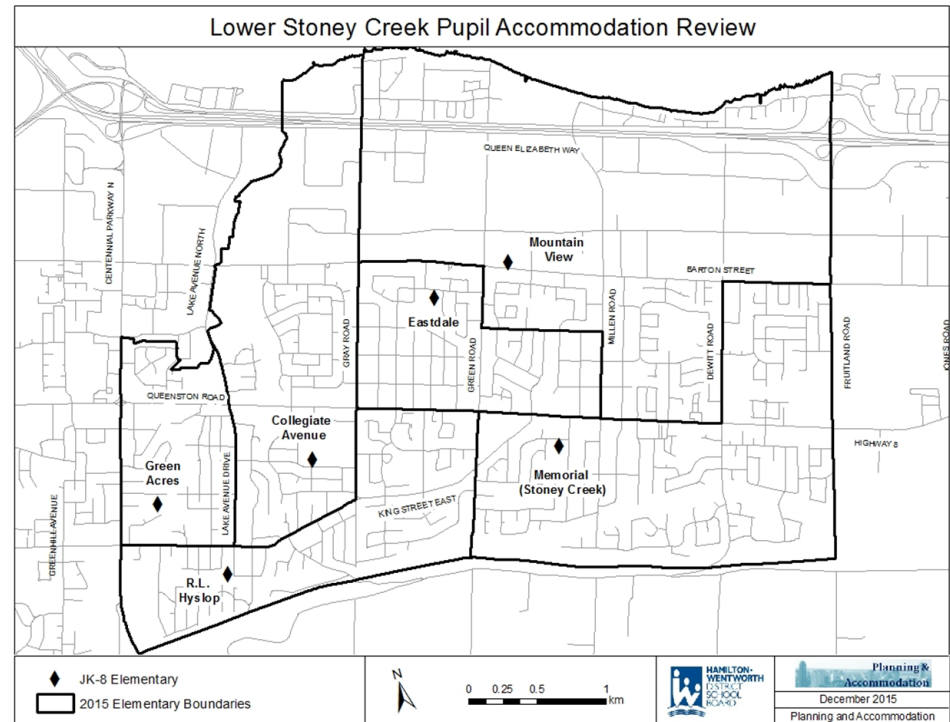




Tonight's Agenda:

1. Welcome and Introductions
2. Accommodation Review Process Update
3. Recommended Option
4. Key Themes from Public Meeting #1
5. Outline of Final Report to Trustees
6. Next Steps in Accommodation Review Process
7. Questions and Answers



Key Future Dates:

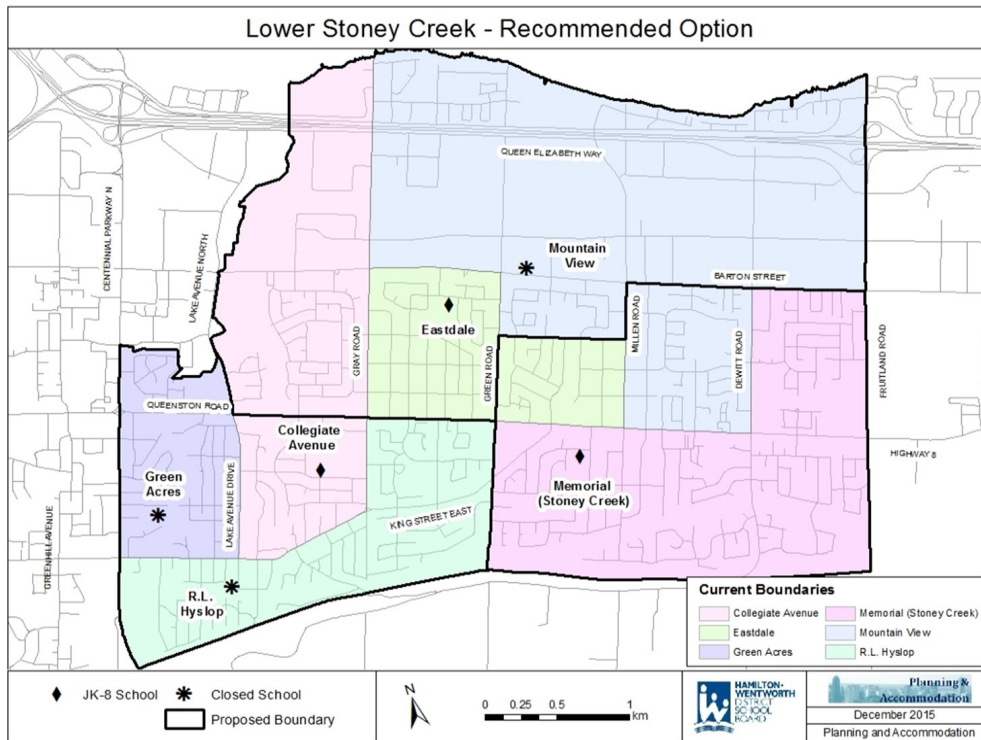
Final Scheduled Working Group Meeting - April 20, 2016 at Eastdale School - 6:30 pm

Submission of Final Report to Trustees - Late April

Public Delegations - May 16, 2016 - Education Centre

Trustees Finalize Proposal to Ministry of Education - June 6, 2016

LOWER STONEY CREEK ACCOMMODATION REVIEW - RECOMMENDED OPTION



- Recommended Option**
- Rebuild Collegiate Avenue, Eastdale and Memorial (SC) - Anticipated occupancy September 2019
- Close Green Acres, Mountain View and RL Hyslop - Anticipated June 2019
- New Construction – 520 pupil place JK-8 school on Collegiate Site anticipated opening Sept 2019
 - New Construction – 460 pupil place JK-8 school on Eastdale Site anticipated opening Sept 2019
 - New Construction – 550 pupil place JK-8 school on Memorial (SC) Site anticipated opening Sept 2019

Enrolment Projections:

School	2019 Capacity	2019	2020	2021	2022	2023	2024	2025
New Collegiate	520	528	522	524	512	512	520	517
		102%	100%	101%	99%	98%	100%	99%
New Eastdale	460	454	460	461	455	453	444	451
		99%	100%	100%	99%	99%	96%	98%
New Memorial (SC)	550	579	560	544	540	534	525	531
		105%	102%	99%	98%	97%	96%	97%
Total	1,530	1,561	1,542	1,529	1,508	1,499	1,489	1,500
		102%	101%	100%	99%	98%	97%	98%

Projected Timelines:

Phases	Timelines
Phase 1: Accommodation review	6 months
Phase 2: Funding Application Process	9-12 months
Phase 3: Pre-Construction - Regulatory Approvals, Consultation Process and Project Planning	12 -18 months
Phase 4: Construction – Abatement, Demolition, Site Remediation and Construction of Facility	18 months
Phase 5: Occupancy	Sept-Dec 2019

Data Source: Initial Report - December 7, 2015