



Working Group Meeting #5 – East Hamilton City 2

Tuesday March 22, 2016

Sir Isaac Brock School



Agenda

1. Review & Approve Minutes
2. WG #4 Meeting Discussion
 - Consensus Points
 - Glen – Brock Site Discussion
3. Another Accommodation Option – Discussion
4. Joint East Hamilton-Lower Stoney Creek Meeting
5. Planning for Public Meeting



Advisory Committee - Role

- Official conduit for information shared between the school board and school communities
- Review accommodation options and supporting data identified in the Initial Report
- Discuss considerations and share ideas with a vision toward improving learning environments.
- Provide input into accommodation review report for consideration by the Board of Trustees.



Consensus Points

- Close Elizabeth Bagshaw School
- Build addition on Sir Wilfrid Laurier School. Recommend expanding Sir Wilfrid Laurier gymnasium to reflect projected student population
- Adjust boundaries for Sir Wilfrid Laurier School to alleviate enrolment pressures. Build a new school consolidating Glen Brae, Glen Echo and Sir Isaac Brock (location to be determined)
- Build addition on Lake Avenue School
- Adjust Lake Avenue School boundary to include Kenora neighbourhood. Recommend bus transportation for families in Kenora neighbourhood to travel to Lake Avenue School



Glen - Brock Site Discussion

- Student Impact

Glen = 292 + students

Sir Isaac Brock = 194 students

- Walkability

- Shared Space

Auditorium, Playing Fields, etc.

- Land Space

Glen Campus 18.5 acres (including Glendale)

Sir Isaac Brock 7 acres



Scenario for WG Meeting #5

A JK-5/6-8 Model

Close Elizabeth Bagshaw into SWL and Glen Echo into SIB:

Sir Isaac Brock remains a JK-5 and now offers French Immersion 1 - 5

- Renovation/Addition – (268 + 207 = 475 OTG)
 - 9 classroom addition (207)

Glen Brae remains a 6 - 8 Eng & FI school

- New build – 575 pupil place 6-8 school on Glen Brae Site
- SWL English 6 - 8 attend Glen Brae







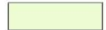
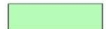

SWL becomes JK - 5 school

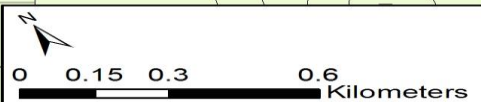
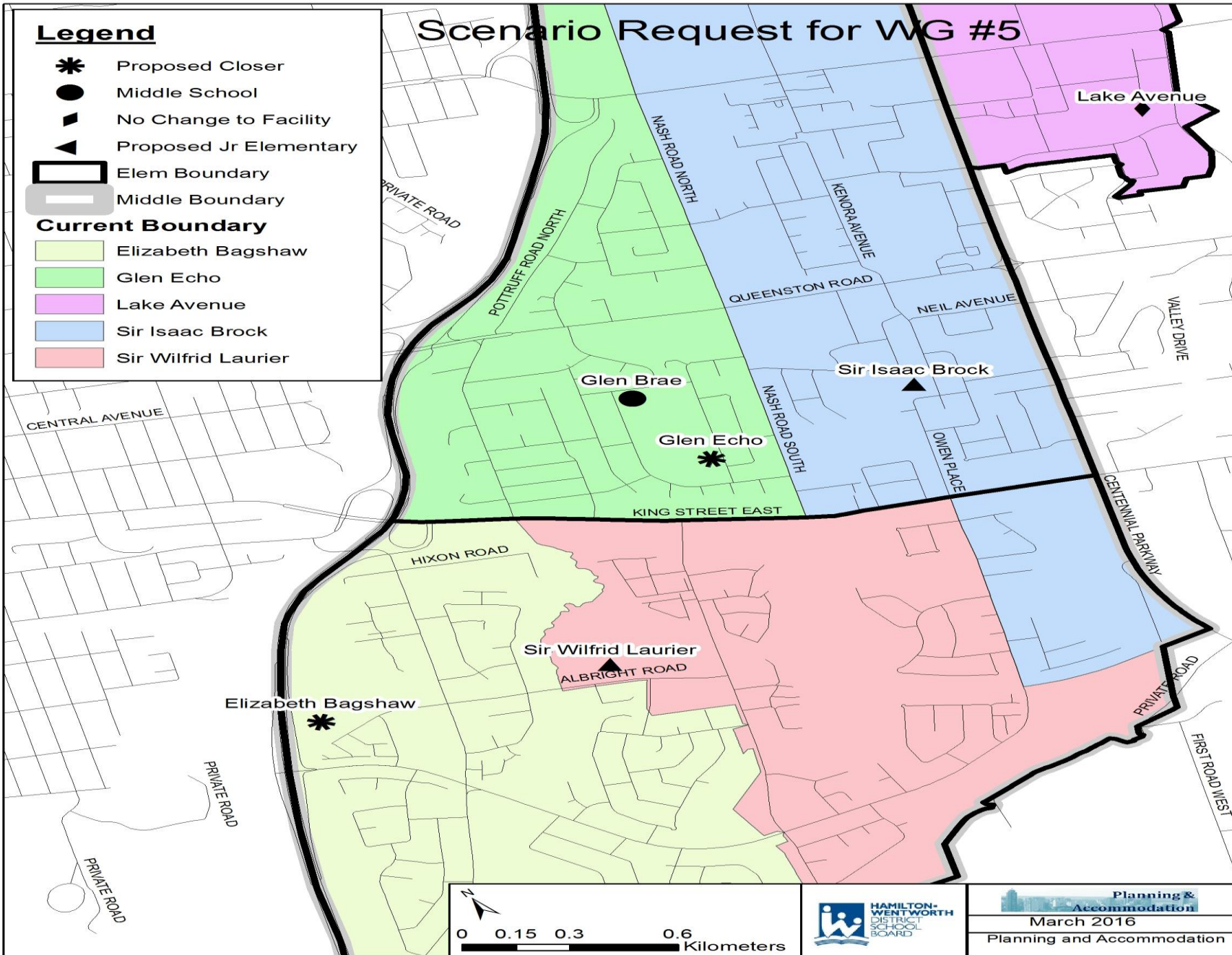
- Renovation/Addition

Lake Ave Remains Status Quo - no boundary change

Scenario Request for WG #5

Legend

-  Proposed Closer
-  Middle School
-  No Change to Facility
-  Proposed Jr Elementary
-  Elem Boundary
-  Middle Boundary
- Current Boundary**
-  Elizabeth Bagshaw
-  Glen Echo
-  Lake Avenue
-  Sir Isaac Brock
-  Sir Wilfrid Laurier





Enrolment Projections

Scenario for WG5	OTG	2019 OTG	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Elizabeth Bagshaw	511	0	368	378	377	376	0	0	0	0	0	0	0
			72%	74%	74%	74%	0%	0%	0%	0%	0%	0%	0%
Glen Brae 6-8 Eng and FI	331	575	329	340	357	368	595	605	588	594	571	573	566
			99%	103%	108%	111%	104%	105%	102%	103%	99%	100%	98%
Glen Echo	314	0	292	289	290	291	0	0	0	0	0	0	0
			93%	92%	92%	93%	0%	0%	0%	0%	0%	0%	0%
Lake Ave JK - 8	516	516	508	504	490	474	471	475	471	471	481	485	482
			98%	98%	95%	92%	91%	92%	91%	91%	91%	93%	94%
Sir Isaac Brock JK - 5 ENG, FI 1-5	268	475	194	186	181	183	471	464	475	466	464	464	463
			72%	69%	68%	68%	99%	98%	100%	98%	98%	98%	98%
Sir Wilfrid Laurier JK-5	709	709	481	475	483	480	631	627	619	617	620	624	628
			68%	67%	68%	68%	89%	88%	87%	87%	87%	88%	88%
Total	2,649	2,275	2,172	2,171	2,178	2,172	2,168	2,171	2,153	2,148	2,137	2,146	2,139
			82%	82%	82%	82%	95%	95%	95%	94%	94%	94%	94%



Accommodation Option - Discussion



Narrowing Focus Discussion



Next Meetings

- Working Meeting #6 – April 5, 2016
 - Lake Ave - Library
 - 6:00 pm
- Public Meeting #2 – April ?, 2016
 - Glendale Secondary
 - 6:00 pm





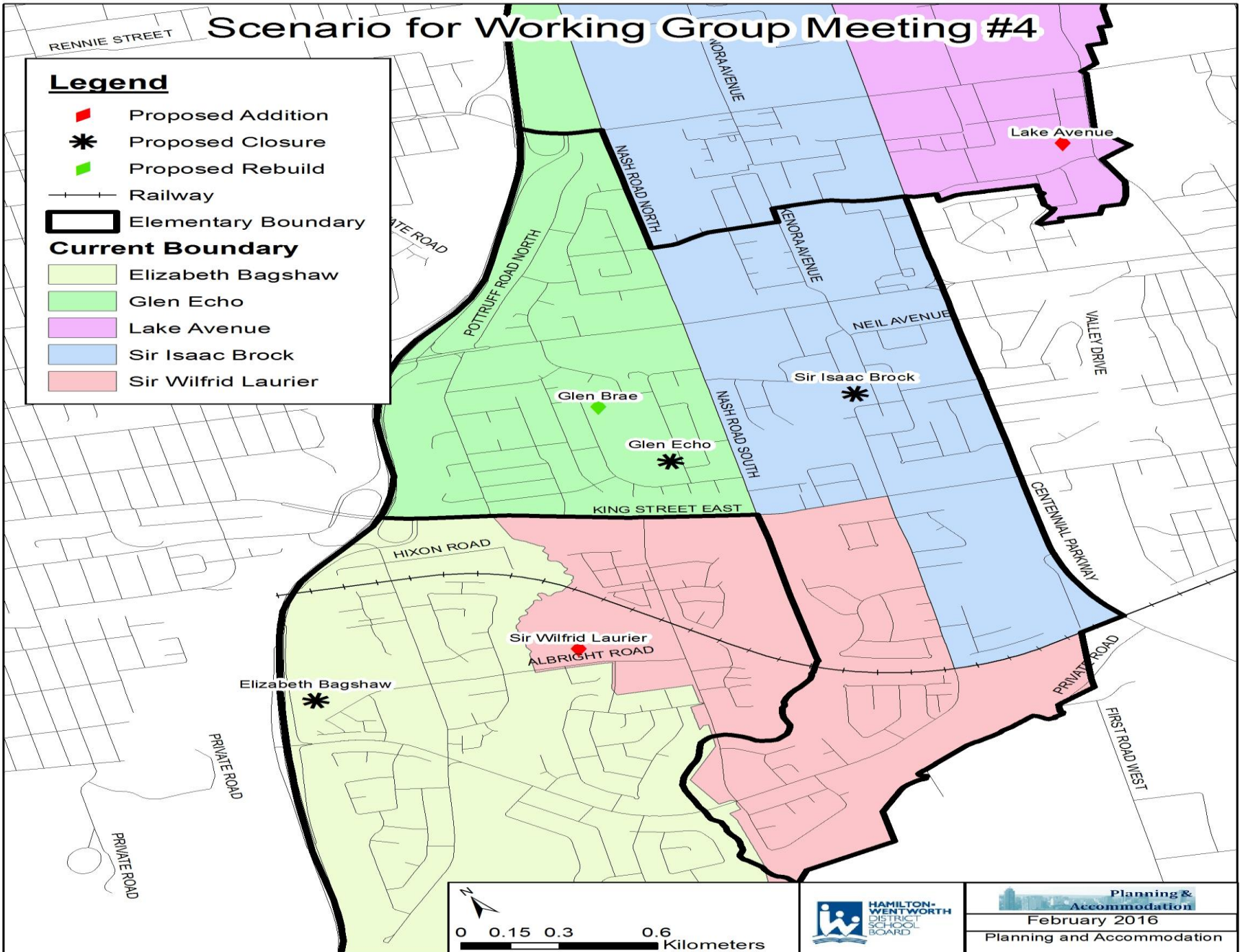
Working Group Meeting #4 Scenario

1. Close Elizabeth Bagshaw, Gen Echo, Glen Brae, and Sir Isaac Brock.
 - New build – 800 pupil place JK-8 school on Glen Brae Site
 - Renovation/Addition – Lake Avenue Site (516 + 184 = 700 OTG)
 - 8 classroom addition (184)
 - Renovation/Addition – Sir Wilfrid Laurier Site (709 + 96 = 805 OTG)
 - 1 FDK room addition (26)
 - 2 classroom addition (46)
 - Resource spaces (24)

Scenario for Working Group Meeting #4

Legend

-  Proposed Addition
 -  Proposed Closure
 -  Proposed Rebuild
 -  Railway
 -  Elementary Boundary
- Current Boundary**
-  Elizabeth Bagshaw
 -  Glen Echo
 -  Lake Avenue
 -  Sir Isaac Brock
 -  Sir Wilfrid Laurier





Enrolment Projections

Scenario for WG4	OTG	2019 OTG	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Elizabeth Bagshaw	511	0	368	378	377	376	0	0	0	0	0	0	0
			72%	74%	74%	74%	0%	0%	0%	0%	0%	0%	0%
Glen Brae	331	800	329	340	357	368	797	795	782	781	763	766	764
			99%	103%	108%	111%	100%	99%	98%	98%	95%	96%	95%
Glen Echo	314	0	292	289	290	291	0	0	0	0	0	0	0
			93%	92%	92%	93%	0%	0%	0%	0%	0%	0%	0%
Lake Ave	516	700	508	504	490	474	649	653	651	651	659	666	660
			98%	98%	95%	92%	93%	93%	93%	93%	94%	95%	94%
Sir Isaac Brock	268	0	194	186	181	183	0	0	0	0	0	0	0
			72%	69%	68%	68%	0%	0%	0%	0%	0%	0%	0%
Sir Wilfrid Laurier	709	805	481	475	483	480	722	722	720	715	715	714	716
			60%	59%	60%	60%	90%	90%	89%	89%	89%	89%	89%
Total	2,649	2,305	2,172	2,171	2,178	2,172	2,168	2,171	2,153	2,147	2,137	2,146	2,139
			82%	82%	82%	82%	94%	94%	93%	93%	93%	93%	93%