



East Hamilton City 2 Accommodation Review

Public Meeting #2

Thursday April 14, 2016

HWDSB

Glendale Secondary School



Agenda

- Overview of Accommodation Review Process
- Summary of Initial Report
- What's happened since the first public meeting
- Draft Final Report content
 - Interim accommodation recommendation
- Closing Questions and Discussions



Introductions

Accommodation Review Resource Staff Team

- Jeff Gillies, Chair and Superintendent of Schools
- Pam Reinholdt, Superintendent – Transitions
- Ellen Warling, Manager of Planning & Accommodation
- Bob Fex, Senior Planner
- Kathy Forde, Executive Support
- Corporate Communications
- Principals
- Trustee

Accommodation Review Advisory Committee



HWDSB Website

- Dedicated website to the accommodation reviews
- All information provided at working and public meetings is posted online
- All meeting dates and times are posted

<http://www.hwdsb.on.ca/reviews/>



Purpose of Accommodation Review

An accommodation review is the process where school boards examine a grouping of schools in order to recommend solutions to address one or more of the following:

- Excess capacity (due to low enrolment)
- Enrolment pressure
- School facility condition issues
- Facility needs (school size, program needs)



Advisory Committee - Role

- Official conduit for information shared between the school board and school communities
- Review accommodation options and supporting data identified in the Initial Report
- Discuss considerations and share ideas with a vision toward improving learning environments.
- Provide input into accommodation review report for consideration by the Board of Trustees.



Funding

- **School Consolidation Capital funding**
 - Intended to help school boards adjust their cost structure in response to reductions in Ministry funding that currently supports empty space.
 - \$750 million over 4 years
 - Year 1, HWDSB received approx. \$19m
- **School Renewal & School Condition Improvement funding**
 - This grant supports the costs of operating, maintaining and repairing school facilities
 - HWDSB received approximately \$19.5m this year
 - To address all schools within HWDSB



Initial Report to Trustees-Dec 2015

- Background work completed by staff
- Initiation of accommodation review



Advisory Committee & Public Meetings- Jan – April 2016

- Advisory committee orientation session
- Advisory committee reviews and comments on recommendation(s)
- Public meetings to share work of the advisory committee



Final Report & Public Delegations – April - May 2016

- Final report submitted to Trustees for review
- Public delegations for stakeholders to share ideas & concerns directly with Trustees



Final Proposal to Ministry by Trustees June 2016

Orientation Session

January 13, 2016 - Complete

Public Meetings

February 4, 2016 - Complete

April 14, 2016 - Tonight

Working Group Meetings

January 21, 2016 – Complete

January 28, 2016 – Complete

February 18, 2016 – Complete

March 3, 2016 – Complete

March 22, 2016 – Complete

April 5, 2016 – Complete

April 21, 2016 – Scheduled



Initial Report Content

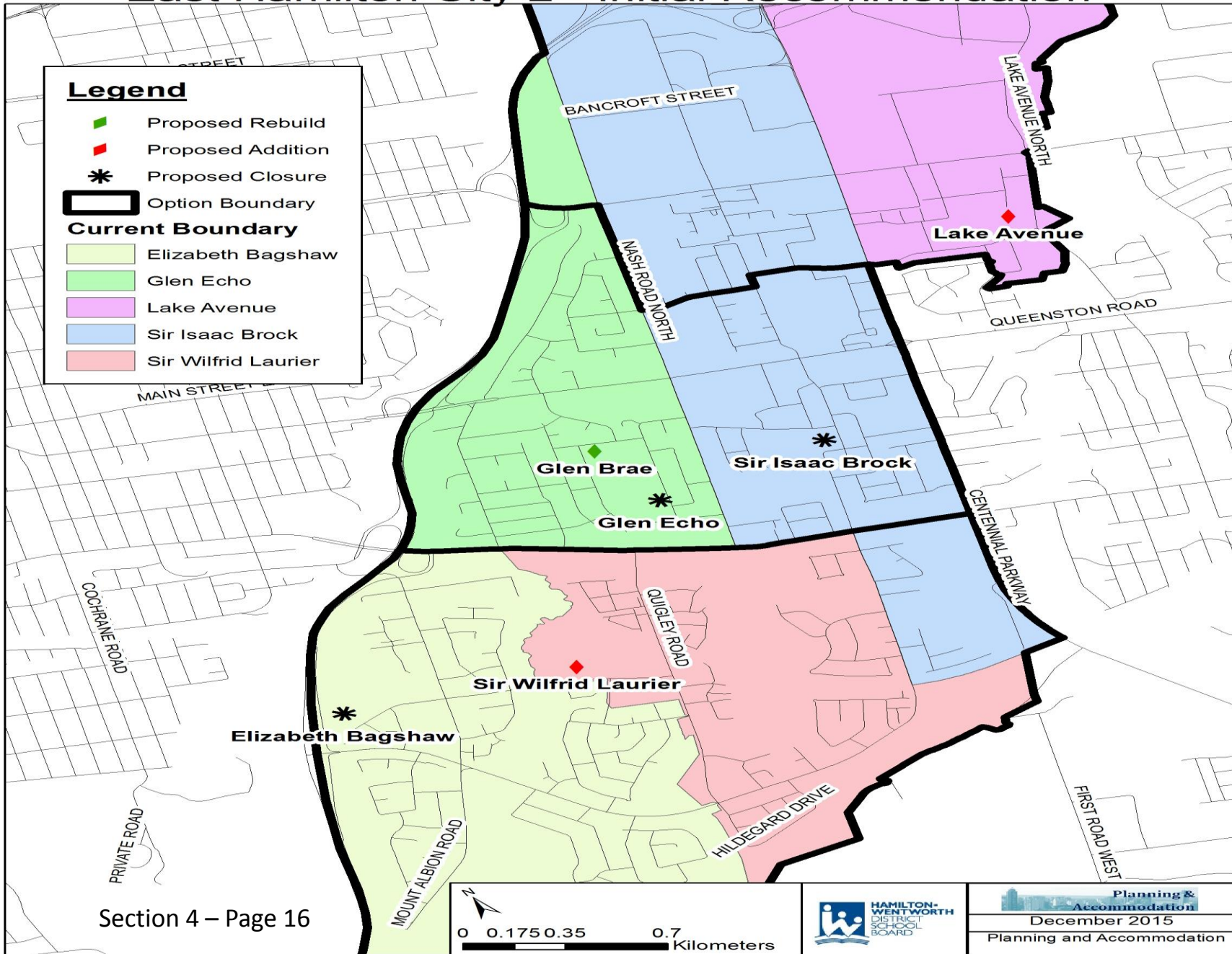
- School Information Profiles (SIPs)
- Initial Report Recommended Option
 - Key Criteria
 - Maps
 - current and proposed boundaries
 - Estimated walking areas
 - Enrolment Projections
 - Cost Comparisons
 - Funding



Initial Report Recommended Option

- Build a new JK-8 school on the Glen Brae site - anticipated occupancy September 2019
 - New school to accommodate programs from Glen Echo, Glen Brae, and approximately 27% of students from Sir Isaac Brock
- Additions to Lake Avenue and Sir Wilfrid Laurier - anticipated occupancy September 2019
- Close Elizabeth Bagshaw, existing Glen Brae, Glen Echo, and Sir Isaac Brock - anticipated June 2019
- **New Construction – 650 pupil place dual tract JK-8 school on Glen Brae Site anticipated opening Sept 2019**
- **Addition – 8 classroom addition at Lake Avenue anticipated opening Sept 2019**
- **Addition – 6 classroom, 2 FDK, and 2 resource rooms at Sir Wilfrid Laurier anticipated opening Sept 2019**

East Hamilton City 2 - Initial Recommendation

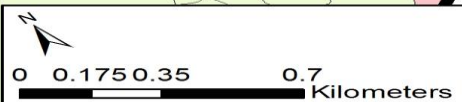


Legend

- ◆ Proposed Rebuild
- ◆ Proposed Addition
- * Proposed Closure
- Option Boundary

Current Boundary

- Elizabeth Bagshaw
- Glen Echo
- Lake Avenue
- Sir Isaac Brock
- Sir Wilfrid Laurier





Enrolment Projections – Initial Report Recommendation(December 7, 2015)

	2019 OTG	2019	2020	2021	2022	2023	2024	2025
New Glen Brae	650	657	654	641	638	619	622	619
		101%	101%	99%	98%	95%	96%	95%
Lake Ave	700	649	653	651	651	659	666	660
		93%	93%	93%	93%	94%	95%	94%
Sir Wilfrid Laurier	900	862	864	861	858	859	858	861
		96%	96%	96%	95%	95%	95%	96%
Total	2,250	2,168	2,171	2,153	2,148	2,137	2,146	2,139
		96%	96%	96%	95%	95%	95%	95%



Estimated Capital Costs

Recommended Option	GB	LAKE	SWL	Total
TOTAL ACCESSIBILITY COST		\$375,469	\$98,719	\$474,188
TOTAL BENCHMARK COST			\$2,041,875	\$2,041,875
TOTAL RENEWAL COST		\$4,242,743	\$1,754,137	\$5,996,880
Demo/Site Prep	\$1,782,951			\$1,782,951
Addition		\$3,589,375	\$4,290,300	\$7,879,675
New School	\$13,031,319			\$13,031,319
	\$14,814,270	\$8,207,587	\$8,185,031	\$31,206,888

Total



Key Themes from Public Meeting #1



Key Themes

- Community ‘feel’
- Utilization of outdoor fields and play areas
- High school student involvement resourceful for elementary students
- Opportunity for improved parking and travel
- Support for new school



Work of the Advisory Committee since Public Meeting #1 Feb. 4, 2016

- 4 working group meetings
- 1 joint meeting with the Lower Stoney Creek Advisory Committee (Gatestone PS)
- 3 more options reviewed (of which, 2 are being suggested by the committee as interim options)
 - Items the Advisory Committee could support, or had concerns



3 School Model Option


Close Elizabeth Bagshaw, Glen Echo, Glen Brae, and Sir Isaac Brock.

Estimated construction required:

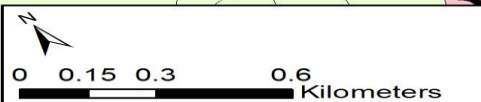
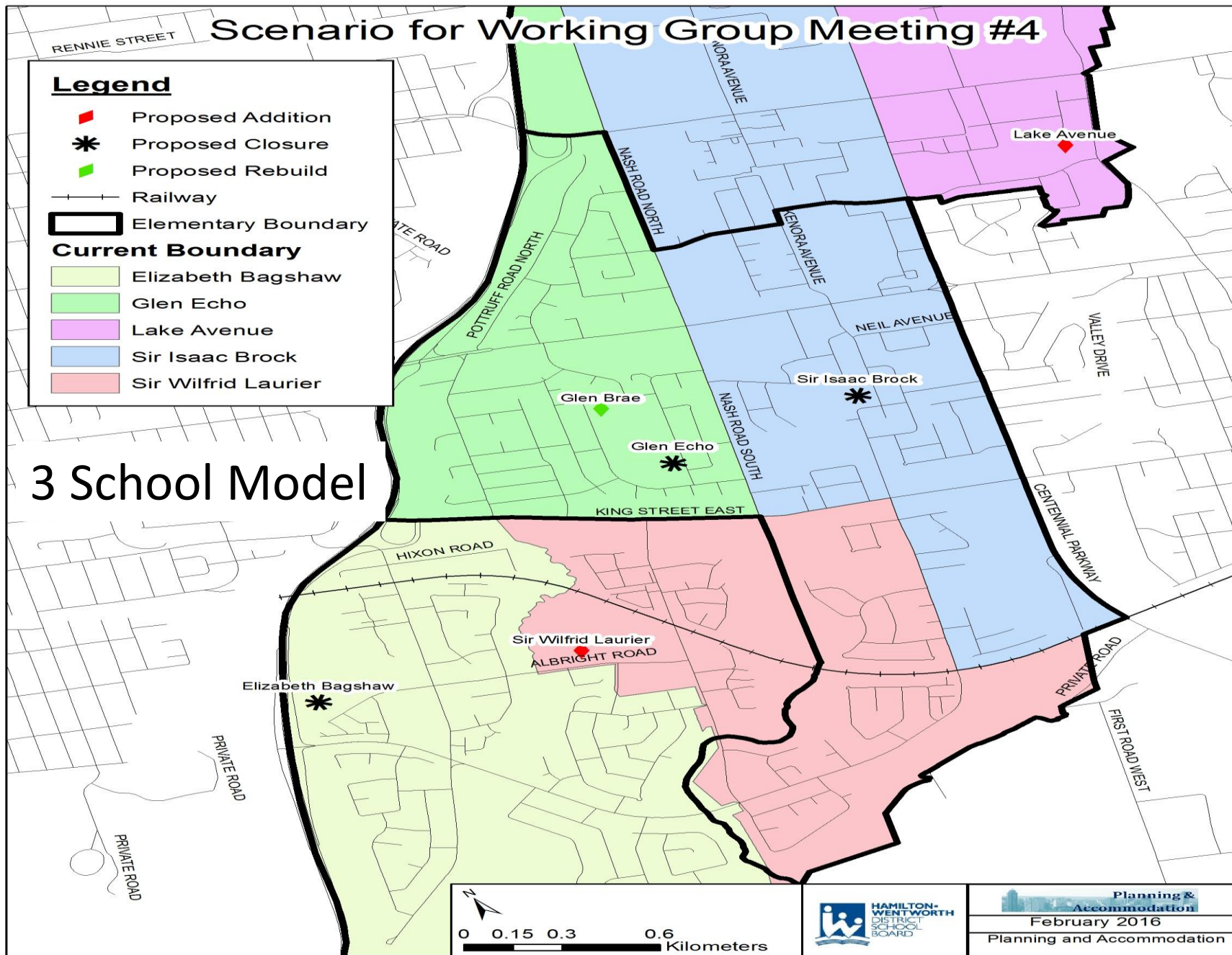
- New build – 800 pupil place JK-8 school on Glen 'campus'
- Renovation/Addition – Lake Avenue Site (516 + 184 = 700 OTG)
 - 8 classroom addition (184)
- Renovation/Addition – Sir Wilfrid Laurier Site (709 + 96 = 805 OTG)
 - 1 FDK room addition (26)
 - 2 classroom addition (46)
 - Resource spaces (24)

Scenario for Working Group Meeting #4

Legend

- ◆ Proposed Addition
 - ✱ Proposed Closure
 - ◆ Proposed Rebuild
 -  Railway
 -  Elementary Boundary
- Current Boundary**
- Elizabeth Bagshaw
 - Glen Echo
 - Lake Avenue
 - Sir Isaac Brock
 - Sir Wilfrid Laurier

3 School Model





Enrolment Projections – 3 School Model

Scenario for WG4	OTG	2019 OTG	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Elizabeth Bagshaw	511	0	368	378	377	376	0	0	0	0	0	0	0
			72%	74%	74%	74%	0%	0%	0%	0%	0%	0%	0%
Glen Brae English JK-8, FI 1-8	331	800	329	340	357	368	797	795	782	781	763	766	764
			99%	103%	108%	111%	100%	99%	98%	98%	95%	96%	95%
Glen Echo	314	0	292	289	290	291	0	0	0	0	0	0	0
			93%	92%	92%	93%	0%	0%	0%	0%	0%	0%	0%
Lake Ave	516	700	508	504	490	474	649	653	651	651	659	666	660
			98%	98%	95%	92%	93%	93%	93%	93%	94%	95%	94%
Sir Isaac Brock	268	0	194	186	181	183	0	0	0	0	0	0	0
			72%	69%	68%	68%	0%	0%	0%	0%	0%	0%	0%
Sir Wilfrid Laurier	709	805	481	475	483	480	722	722	720	715	715	714	716
			68%	67%	68%	68%	90%	90%	89%	89%	89%	89%	89%
Total	2,649	2,305	2,172	2,171	2,178	2,172	2,168	2,171	2,153	2,147	2,137	2,146	2,139
			82%	82%	82%	82%	94%	94%	93%	93%	93%	93%	93%



Costing - 3 School Model

Scenario for WG4	GB	LAKE	SWL	TOTAL
TOTAL ACCESSIBILITY COST		\$375,469	\$98,719	\$474,188
TOTAL BENCHMARK COST			\$2,041,875	\$2,041,875
TOTAL RENEWAL COST		\$4,242,743	\$1,754,137	\$5,996,880
Demo/Site Prep	\$1,782,951			\$1,782,951
Addition		\$3,589,375	\$1,653,750	\$5,243,125
New School	\$15,893,371			\$15,893,371
TOTAL	\$17,676,322	\$8,207,587	\$5,548,481	\$31,432,390



3 School Model Option – Committee Support and Concerns

Support

- Kenora students to Lake Ave if busing provided
- Glen Brae/Echo/Dale large site for new school
- Proximity of Glendale to a new school can utilize secondary students for volunteers
- Larger schools will equate to more opportunities (e.g programs, extracurricular, admin staff (P & VP) etc).
- Likely recognize more interest, and dollars, for sale of SIB. These funds can help address needs within HWDSB

Concerns

- Safety for Kenora students crossing Centennial
- Dividing 2 communities
- Relocating existing special education classes
- Another addition to Lake Ave
- Too many students in Glen Brae/Echo/Dale area
- Proximity to Glendale to the new elementary school students



4 School Model Option

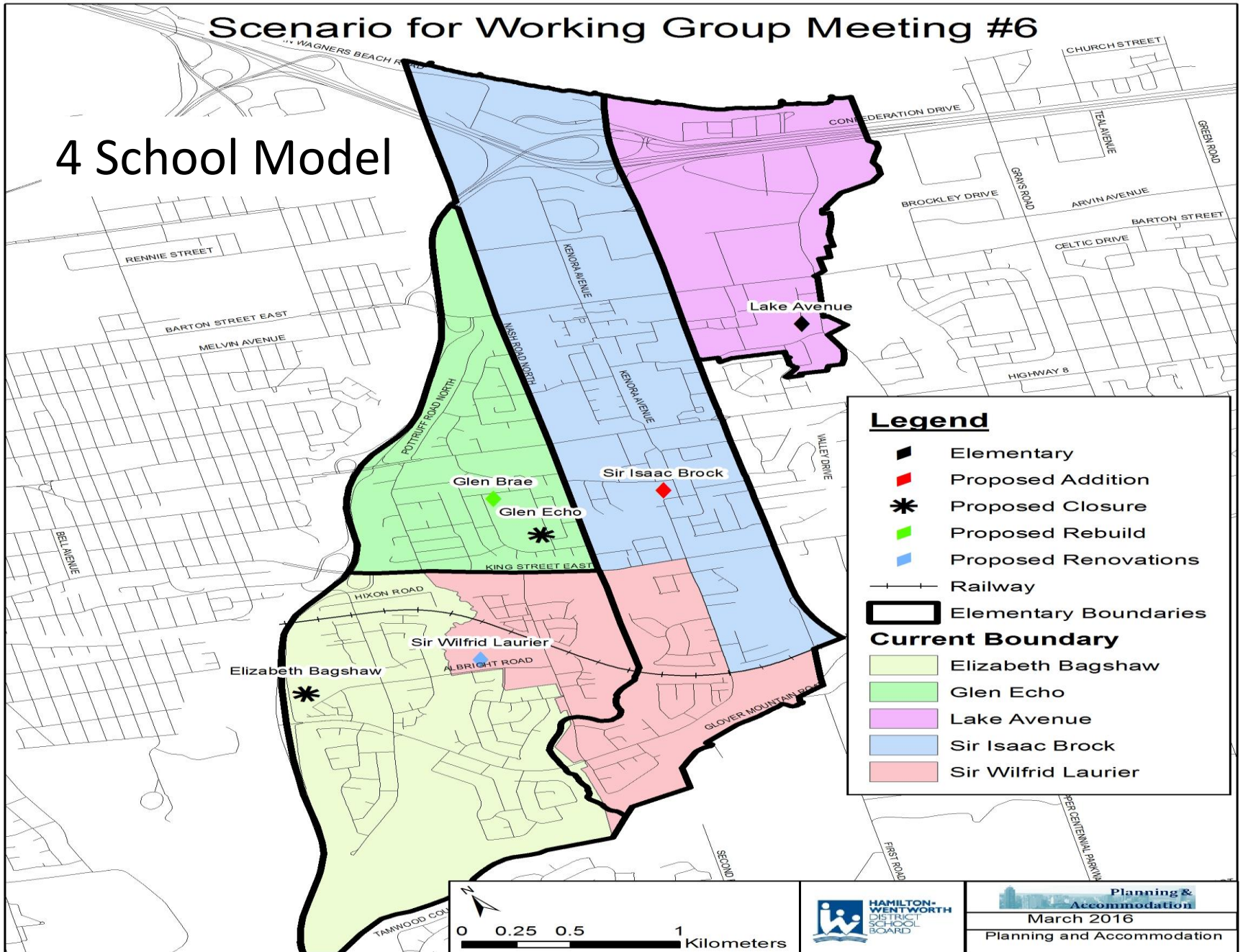
Close Elizabeth Bagshaw, Glen Brae, and Glen Echo

Estimated construction required:

- New build – 550 pupil place JK-8 Eng/FI school on Glen 'campus'
- Renovation/Addition – Sir Isaac Brock Site Eng JK-8 (268 + 115 + 26 + 24 = 433 OTG)
 - 5 classroom addition (115)
 - 1 FDK room addition (26)
 - 2 Resource spaces (24)
 - 1 Music room (0)
- Renovation/Addition – Sir Wilfrid Laurier Site Eng JK-8 (709 + 96 = 805 OTG)
 - 1 FDK room addition (26)
 - 2 classroom addition (46)
 - 2 Resource spaces (24)
- Lake Ave - Status Quo Eng JK-8

Scenario for Working Group Meeting #6

4 School Model





Enrolment Projections – 4 School Model

Scenario for WG6	OTG	2019 OTG	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Elizabeth Bagshaw	511	0	368	378	377	376	0	0	0	0	0	0	0
			72%	74%	74%	74%	0%	0%	0%	0%	0%	0%	0%
Glen Brae ENG JK-8 , FI 1-8	331	550	329	340	357	368	575	572	558	556	537	540	538
			99%	103%	108%	111%	105%	104%	101%	101%	98%	98%	98%
Glen Echo	314	0	292	289	290	291	0	0	0	0	0	0	0
			93%	92%	92%	93%	0%	0%	0%	0%	0%	0%	0%
Lake Ave	516	516	508	504	490	474	471	475	471	471	481	485	482
			98%	98%	95%	92%	91%	92%	91%	91%	93%	94%	93%
Sir Isaac Brock	268	433	194	186	181	183	399	402	404	405	404	407	404
			72%	69%	68%	68%	92%	93%	93%	94%	93%	94%	93%
Sir Wilfrid Laurier	709	805	481	475	483	480	722	722	720	715	715	714	716
			68%	67%	68%	68%	90%	90%	89%	89%	89%	89%	89%
Total	2,649	2,304	2,172	2,171	2,178	2,172	2,168	2,171	2,153	2,148	2,137	2,146	2,139
			82%	82%	82%	82%	94%	94%	93%	93%	93%	93%	93%



Costing - 4 School Model

Scenario for WG6	GB	LAKE	SIB	SWL	TOTAL
TOTAL ACCESSIBILITY COST		\$375,469	\$187,312	\$98,719	\$661,500
TOTAL BENCHMARK COST		\$160,313	\$278,438	\$2,041,875	\$2,480,626
TOTAL RENEWAL COST		\$4,242,743	\$954,625	\$1,754,137	\$6,951,505
Demo/Site Prep	\$1,782,951				\$1,782,951
Addition			\$2,288,000	\$1,653,750	\$3,941,750
New School	\$11,213,021				\$11,213,021
TOTAL	\$12,995,972	\$4,778,525	\$3,708,375	\$5,548,481	\$27,031,353



4 School Model Option – Committee Support and Concerns

Support

- Kenora students not crossing Centennial
- For not adding more special needs students to Lake Ave
- Proximity of Glendale to a new school can utilize secondary students for volunteers
- Keeps the “Glen” Community together
- Not dividing communities
- Better balance and lower enrolments

Concerns

- Safety for Kenora students crossing Centennial
- Closing 3 schools means having to address more maintenance and renewal needs
- Proximity to Glendale to the new elementary school students
- Relocating existing special education classes
- English/FI program balance
- Smaller SIB school will equate to less opportunities (e.g programs, extracurricular, admin staff (P & VP) etc).
- French Immersion impact should changes result from FI portion of Program Strategy



Interim Recommendations – Activity and Discussion

- Please review the 2 accommodation options around the room – 3 school and 4 school option
- Direct any questions to advisory committee or resource staff
- Write pros and cons on colour coded sticky notes and apply to chart
- Additional Comments/Questions – Please write any additional questions or concerns that do not relate to any of the options in this section



Final Report

1. Executive Summary
2. Community Consultation
 - 2.1 Timelines
 - 2.2 Advisory Committee
 - 2.3 Public Consultation
3. Recommended Option
4. Conclusion

The community consultation section of the report will be reviewed and revised by Advisory Committee



Next Steps

- Working Group Meeting #7 – Thurs April 21, 2016
- Submit final report to the Trustees in Late April
- Public Delegations: Opportunity for stakeholders to speak directly with Board of Trustees
 - Monday May 16, 2016
 - More information will be available on the Board website, advertised in local newspaper, letters home with students
- Trustees finalize proposal to Ministry - June