



# Working Group Meeting #7 – East Hamilton City 2

Thursday April 21, 2016

Elizabeth Bagshaw School



# Agenda

1. Review & Approve Minutes
  - Advisory Committee member withdrawal notice
2. Public Meeting #2 Discussion
  - Public feedback of the 3 School & 4 School models
3. Draft Community Consultation section of Final Report
4. Discussion
5. Next Steps



# Working Group Meeting #4 Scenario


1. Close Elizabeth Bagshaw, Glen Echo, Glen Brae, and Sir Isaac Brock.

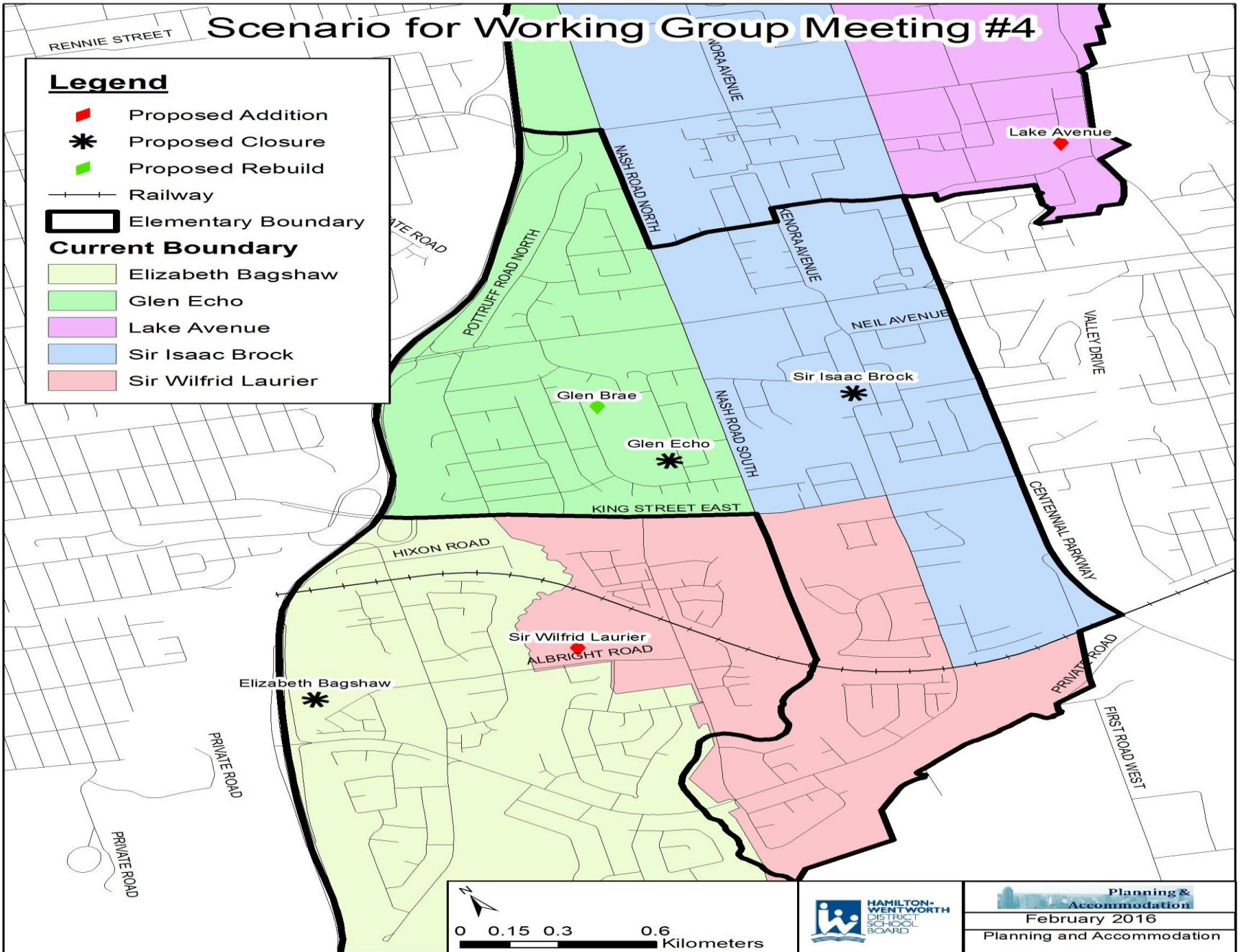
Estimated construction required:

- New build – 800 pupil place JK-8 school on Glen Brae Site
- Renovation/Addition – Lake Avenue Site (516 + 184 = 700 OTG)
  - 8 classroom addition (184)
- Renovation/Addition – Sir Wilfrid Laurier Site (709 + 96 = 805 OTG)
  - 1 FDK room addition (26)
  - 2 classroom addition (46)
  - Resource spaces (24)

# Scenario for Working Group Meeting #4

## Legend

- ◆ Proposed Addition
  - ✱ Proposed Closure
  - ◆ Proposed Rebuild
  -  Railway
  -  Elementary Boundary
- Current Boundary**
- Elizabeth Bagshaw
  - Glen Echo
  - Lake Avenue
  - Sir Isaac Brock
  - Sir Wilfrid Laurier





# Enrolment Projections

Scenario for WG4	OTG	2019 OTG	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
<b>Elizabeth Bagshaw</b>	511	0	368	378	377	376	0	0	0	0	0	0	0
			72%	74%	74%	74%	0%	0%	0%	0%	0%	0%	0%
<b>Glen Brae</b>	331	800	329	340	357	368	797	795	782	781	763	766	764
			99%	103%	108%	111%	100%	99%	98%	98%	95%	96%	95%
<b>Glen Echo</b>	314	0	292	289	290	291	0	0	0	0	0	0	0
			93%	92%	92%	93%	0%	0%	0%	0%	0%	0%	0%
<b>Lake Ave</b>	516	700	508	504	490	474	649	653	651	651	659	666	660
			98%	98%	95%	92%	93%	93%	93%	93%	94%	95%	94%
<b>Sir Isaac Brock</b>	268	0	194	186	181	183	0	0	0	0	0	0	0
			72%	69%	68%	68%	0%	0%	0%	0%	0%	0%	0%
<b>Sir Wilfrid Laurier</b>	709	805	481	475	483	480	722	722	720	715	715	714	716
			60%	59%	60%	60%	90%	90%	89%	89%	89%	89%	89%
<b>Total</b>	2,649	2,305	2,172	2,171	2,178	2,172	2,168	2,171	2,153	2,147	2,137	2,146	2,139
			82%	82%	82%	82%	94%	94%	93%	93%	93%	93%	93%



# Costing

Scenario for WG4	GB	LAKE	SWL	TOTAL
TOTAL ACCESSIBILITY COST		\$375,469	\$98,719	\$474,188
TOTAL BENCHMARK COST			\$2,041,875	\$2,041,875
TOTAL RENEWAL COST		\$4,242,743	\$1,754,137	\$5,996,880
Demo/Site Prep	\$1,782,951			\$1,782,951
Addition		\$3,589,375	\$1,653,750	\$5,243,125
New School	\$15,893,371			\$15,893,371
<b>TOTAL</b>	<b>\$17,676,322</b>	<b>\$8,207,587</b>	<b>\$5,548,481</b>	<b>\$31,432,390</b>



## 3 School Model Option – Committee Support and Concerns

### Support

- Kenora students to Lake Ave if busing provided
- Glen Brae/Echo/Dale large site for new school
- Proximity of Glendale to a new school can utilize secondary students for volunteers
- Larger schools will equate to more opportunities (e.g programs, extracurricular, admin staff (P & VP) etc).
- Likely recognize more interest, and dollars, for sale of SIB. These funds can help address needs within HWDSB
- Neighbourhood school are important
- Walkability is important

### Concerns

- Safety for Kenora students crossing Centennial
- Dividing 2 communities
- Relocating existing special education classes
- Another addition to Lake Ave
- Too many students in Glen Brae/Echo/Dale area
- Proximity to Glendale to the new elementary school students
- Transportation costly?
- Large schools
- Increased number of ESL and low income families at Lake



# Scenario for WG Meeting #6

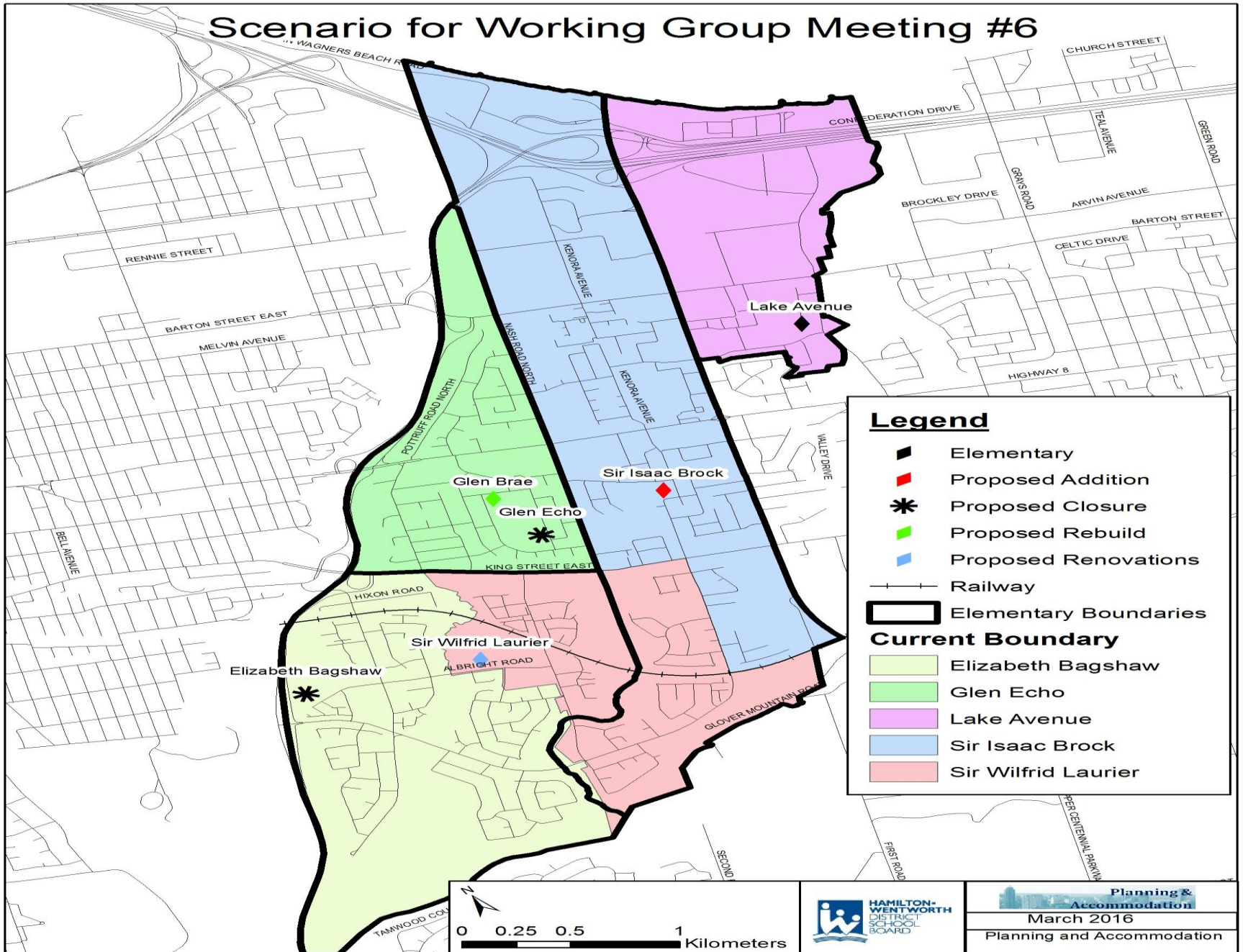
Close Elizabeth Bagshaw, Glen Brae, and Glen Echo

Estimated construction required:

- New build – 550 pupil place JK-8 Eng/FI school on Glen Brae Site
- Renovation/Addition – Sir Isaac Brock Site Eng JK-8 (268 + 115 + 26 + 24 = 433 OTG)
  - 5 classroom addition (115)
  - 1 FDK room addition (26)
  - 2 Resource spaces (24)
  - 1 Music room (0)
- Renovation/Addition – Sir Wilfrid Laurier Site Eng JK-8 (709 + 96 = 805 OTG)
  - 1 FDK room addition (26)
  - 2 classroom addition (46)
  - 2 Resource spaces (24)
- Lake Ave - Status Quo Eng JK-8



# Scenario for Working Group Meeting #6



**Legend**

- ◆ Elementary
- ◆ Proposed Addition
- \* Proposed Closure
- ◆ Proposed Rebuild
- ◆ Proposed Renovations
- Railway
- ▭ Elementary Boundaries

**Current Boundary**

- Elizabeth Bagshaw
- Glen Echo
- Lake Avenue
- Sir Isaac Brock
- Sir Wilfrid Laurier





## Enrolment Projections

Scenario for WG6	OTG	2019 OTG	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Elizabeth Bagshaw	511	0	368	378	377	376	0	0	0	0	0	0	0
			72%	74%	74%	74%	0%	0%	0%	0%	0%	0%	0%
Glen Brae ENG JK-8 , FI 1-8	331	550	329	340	357	368	575	572	558	556	537	540	538
			99%	103%	108%	111%	105%	104%	101%	101%	98%	98%	98%
Glen Echo	314	0	292	289	290	291	0	0	0	0	0	0	0
			93%	92%	92%	93%	0%	0%	0%	0%	0%	0%	0%
Lake Ave ENG JK-8	516	516	508	504	490	474	471	475	471	471	481	485	482
			98%	98%	95%	92%	91%	92%	91%	91%	93%	94%	93%
Sir Isaac Brock ENG JK-8	268	433	194	186	181	183	399	402	404	405	404	407	404
			72%	69%	68%	68%	92%	93%	93%	94%	93%	94%	93%
Sir Wilfrid Laurier ENG JK-8	709	805	481	475	483	480	722	722	720	715	715	714	716
			68%	67%	68%	68%	90%	90%	89%	89%	89%	89%	89%
Total	2,649	2,304	2,172	2,171	2,178	2,172	2,168	2,171	2,153	2,148	2,137	2,146	2,139
			82%	82%	82%	82%	94%	94%	93%	93%	93%	93%	93%



# Costing

Scenario for WG6	GB	LAKE	SIB	SWL	TOTAL
TOTAL ACCESSIBILITY COST		\$375,469	\$187,312	\$98,719	\$661,500
TOTAL BENCHMARK COST		\$160,313	\$278,438	\$2,041,875	\$2,480,626
TOTAL RENEWAL COST		\$4,242,743	\$954,625	\$1,754,137	\$6,951,505
Demo/Site Prep	\$1,782,951				\$1,782,951
Addition			\$2,288,000	\$1,653,750	\$3,941,750
New School	\$11,213,021				\$11,213,021
<b>TOTAL</b>	<b>\$12,995,972</b>	<b>\$4,778,525</b>	<b>\$3,708,375</b>	<b>\$5,548,481</b>	<b>\$27,031,353</b>



## 4 School Model Option – Committee Support and Concerns

### Support

- Kenora students not crossing Centennial
- For not adding more special needs students to Lake Ave
- Proximity of Glendale to a new school can utilize secondary students for volunteers
- Keeps the “Glen” Community together
- Not dividing communities
- Better balance and lower enrolments
- Schools not as large
- Community ‘feel’
- No concern for proximity of high school

### Concerns

- Safety for Kenora students crossing Centennial
- Closing 3 schools means having to address more maintenance and renewal needs
- Proximity to Glendale to the new elementary school students
- Relocating existing special education classes
- English/FI program balance
- Smaller SIB school will equate to less opportunities (e.g programs, extracurricular, admin staff (P & VP) etc).
- French Immersion impact should changes result from FI portion of Program Strategy
- Enough teachers?



# Final Report

1. Executive Summary
2. Community Consultation
  - 2.1 Timelines
  - 2.2 Advisory Committee
  - 2.3 Public Consultation
3. Recommended Option
4. Conclusion

The community consultation section of the report will be reviewed and revised by Advisory Committee



# Next Steps

- Submit final report to the Trustees in Late April
- Public Delegations: Opportunity for stakeholders to speak directly with Board of Trustees
  - Monday May 16, 2016
  - More information will be available on the Board website, advertised in local newspaper, letters home with students
- Trustees finalize proposal to Ministry - June