



Working Group Meeting #6 – East Hamilton City 2

Tuesday April 5, 2016

Lake Ave School



Agenda

1. Review & Approve Minutes
2. Review Meeting Protocols
3. Review Accommodation Option from WG #4
4. Review Accommodation Option for WG #6
5. Discussion & Consensus
6. Planning for Public Meeting



Working Group Meeting #4 Scenario






1. Close Elizabeth Bagshaw, Glen Echo, Glen Brae, and Sir Isaac Brock.

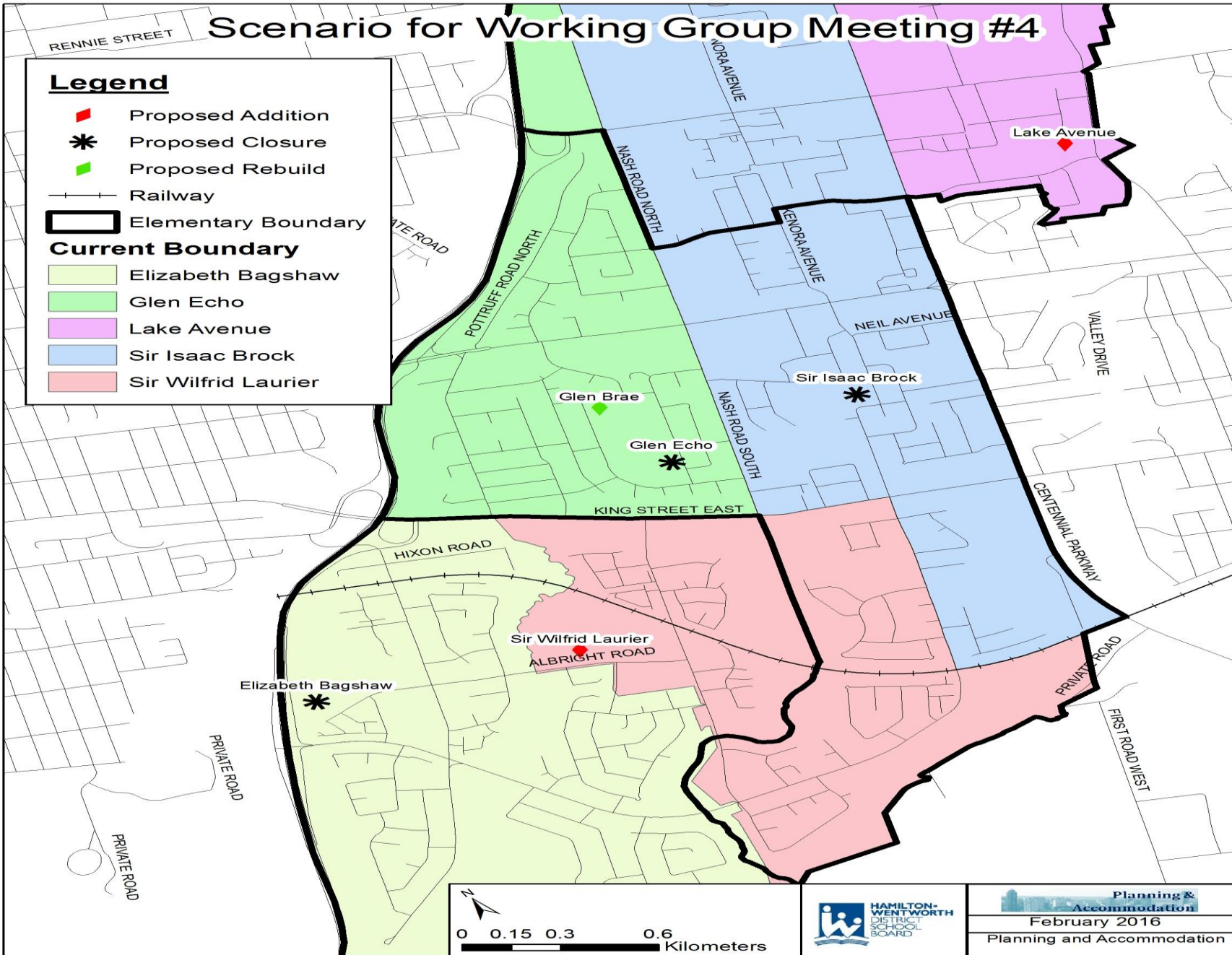
Estimated construction required:

- New build – 800 pupil place JK-8 school on Glen Brae Site
- Renovation/Addition – Lake Avenue Site (516 + 184 = 700 OTG)
 - 8 classroom addition (184)
- Renovation/Addition – Sir Wilfrid Laurier Site (709 + 96 = 805 OTG)
 - 1 FDK room addition (26)
 - 2 classroom addition (46)
 - Resource spaces (24)

Scenario for Working Group Meeting #4

Legend

-  Proposed Addition
 -  Proposed Closure
 -  Proposed Rebuild
 -  Railway
 -  Elementary Boundary
- Current Boundary**
-  Elizabeth Bagshaw
 -  Glen Echo
 -  Lake Avenue
 -  Sir Isaac Brock
 -  Sir Wilfrid Laurier





Enrolment Projections

Scenario for WG4	OTG	2019 OTG	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Elizabeth Bagshaw	511	0	368	378	377	376	0	0	0	0	0	0	0
			72%	74%	74%	74%	0%	0%	0%	0%	0%	0%	0%
Glen Brae	331	800	329	340	357	368	797	795	782	781	763	766	764
			99%	103%	108%	111%	100%	99%	98%	98%	95%	96%	95%
Glen Echo	314	0	292	289	290	291	0	0	0	0	0	0	0
			93%	92%	92%	93%	0%	0%	0%	0%	0%	0%	0%
Lake Ave	516	700	508	504	490	474	649	653	651	651	659	666	660
			98%	98%	95%	92%	93%	93%	93%	93%	94%	95%	94%
Sir Isaac Brock	268	0	194	186	181	183	0	0	0	0	0	0	0
			72%	69%	68%	68%	0%	0%	0%	0%	0%	0%	0%
Sir Wilfrid Laurier	709	805	481	475	483	480	722	722	720	715	715	714	716
			60%	59%	60%	60%	90%	90%	89%	89%	89%	89%	89%
Total	2,649	2,305	2,172	2,171	2,178	2,172	2,168	2,171	2,153	2,147	2,137	2,146	2,139
			82%	82%	82%	82%	94%	94%	93%	93%	93%	93%	93%



Costing

Scenario for WG4	GB	LAKE	SWL	TOTAL
TOTAL ACCESSIBILITY COST		\$375,469	\$98,719	\$474,188
TOTAL BENCHMARK COST			\$2,041,875	\$2,041,875
TOTAL RENEWAL COST		\$4,242,743	\$1,754,137	\$5,996,880
Demo/Site Prep	\$1,782,951			\$1,782,951
Addition		\$3,589,375	\$1,653,750	\$5,243,125
New School	\$15,893,371			\$15,893,371
TOTAL	\$17,676,322	\$8,207,587	\$5,548,481	\$31,432,390



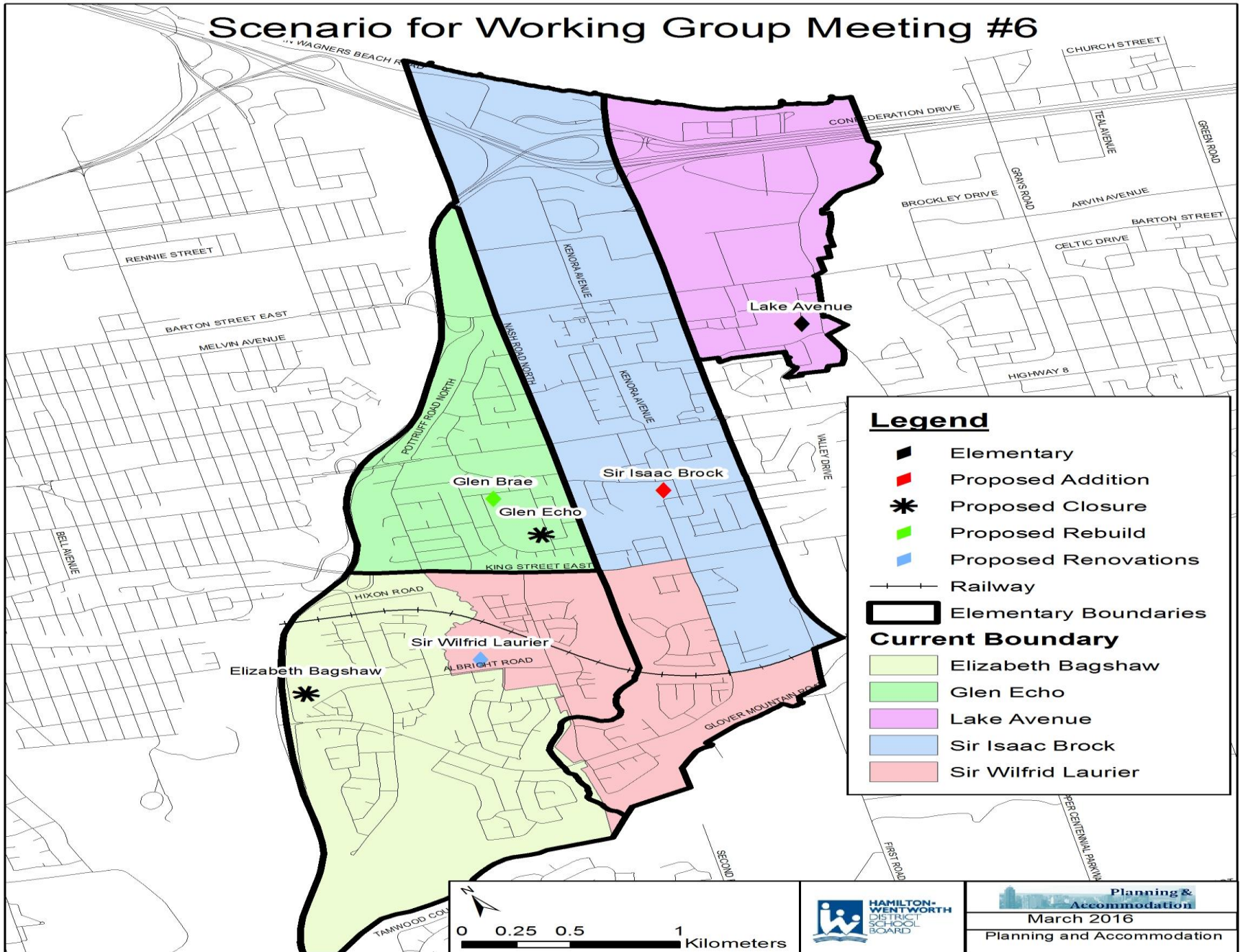
Scenario for WG Meeting #6

Close Elizabeth Bagshaw, Glen Brae, and Glen Echo













Estimated construction required:

- New build – 550 pupil place JK-8 Eng/FI school on Glen Brae Site
- Renovation/Addition – Sir Isaac Brock Site Eng JK-8 (268 + 115 + 26 + 24 = 433 OTG)
 - 5 classroom addition (115)
 - 1 FDK room addition (26)
 - 2 Resource spaces (24)
 - 1 Music room (0)
- Renovation/Addition – Sir Wilfrid Laurier Site Eng JK-8 (709 + 96 = 805 OTG)
 - 1 FDK room addition (26)
 - 2 classroom addition (46)
 - 2 Resource spaces (24)
- Lake Ave - Status Quo Eng JK-8

Scenario for Working Group Meeting #6



Legend

-  Elementary
-  Proposed Addition
-  Proposed Closure
-  Proposed Rebuild
-  Proposed Renovations
-  Railway
-  Elementary Boundaries
- Current Boundary**
-  Elizabeth Bagshaw
-  Glen Echo
-  Lake Avenue
-  Sir Isaac Brock
-  Sir Wilfrid Laurier





Enrolment Projections

Scenario for WG6	OTG	2019 OTG	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Elizabeth Bagshaw	511	0	368	378	377	376	0	0	0	0	0	0	0
			72%	74%	74%	74%	0%	0%	0%	0%	0%	0%	0%
Glen Brae ENG JK-8 , FI 1-8	331	550	329	340	357	368	575	572	558	556	537	540	538
			99%	103%	108%	111%	105%	104%	101%	101%	98%	98%	98%
Glen Echo	314	0	292	289	290	291	0	0	0	0	0	0	0
			93%	92%	92%	93%	0%	0%	0%	0%	0%	0%	0%
Lake Ave ENG JK-8	516	516	508	504	490	474	471	475	471	471	481	485	482
			98%	98%	95%	92%	91%	92%	91%	91%	93%	94%	93%
Sir Isaac Brock ENG JK-8	268	433	194	186	181	183	399	402	404	405	404	407	404
			72%	69%	68%	68%	92%	93%	93%	94%	93%	94%	93%
Sir Wilfrid Laurier ENG JK-8	709	805	481	475	483	480	722	722	720	715	715	714	716
			68%	67%	68%	68%	90%	90%	89%	89%	89%	89%	89%
Total	2,649	2,304	2,172	2,171	2,178	2,172	2,168	2,171	2,153	2,148	2,137	2,146	2,139
			82%	82%	82%	82%	94%	94%	93%	93%	93%	93%	93%



Costing

Scenario for WG6	GB	LAKE	SIB	SWL	TOTAL
TOTAL ACCESSIBILITY COST		\$375,469	\$187,312	\$98,719	\$661,500
TOTAL BENCHMARK COST		\$160,313	\$278,438	\$2,041,875	\$2,480,626
TOTAL RENEWAL COST		\$4,242,743	\$954,625	\$1,754,137	\$6,951,505
Demo/Site Prep	\$1,782,951				\$1,782,951
Addition			\$2,288,000	\$1,653,750	\$3,941,750
New School	\$11,213,021				\$11,213,021
TOTAL	\$12,995,972	\$4,778,525	\$3,708,375	\$5,548,481	\$27,031,353



Preparation for Public Meeting #2

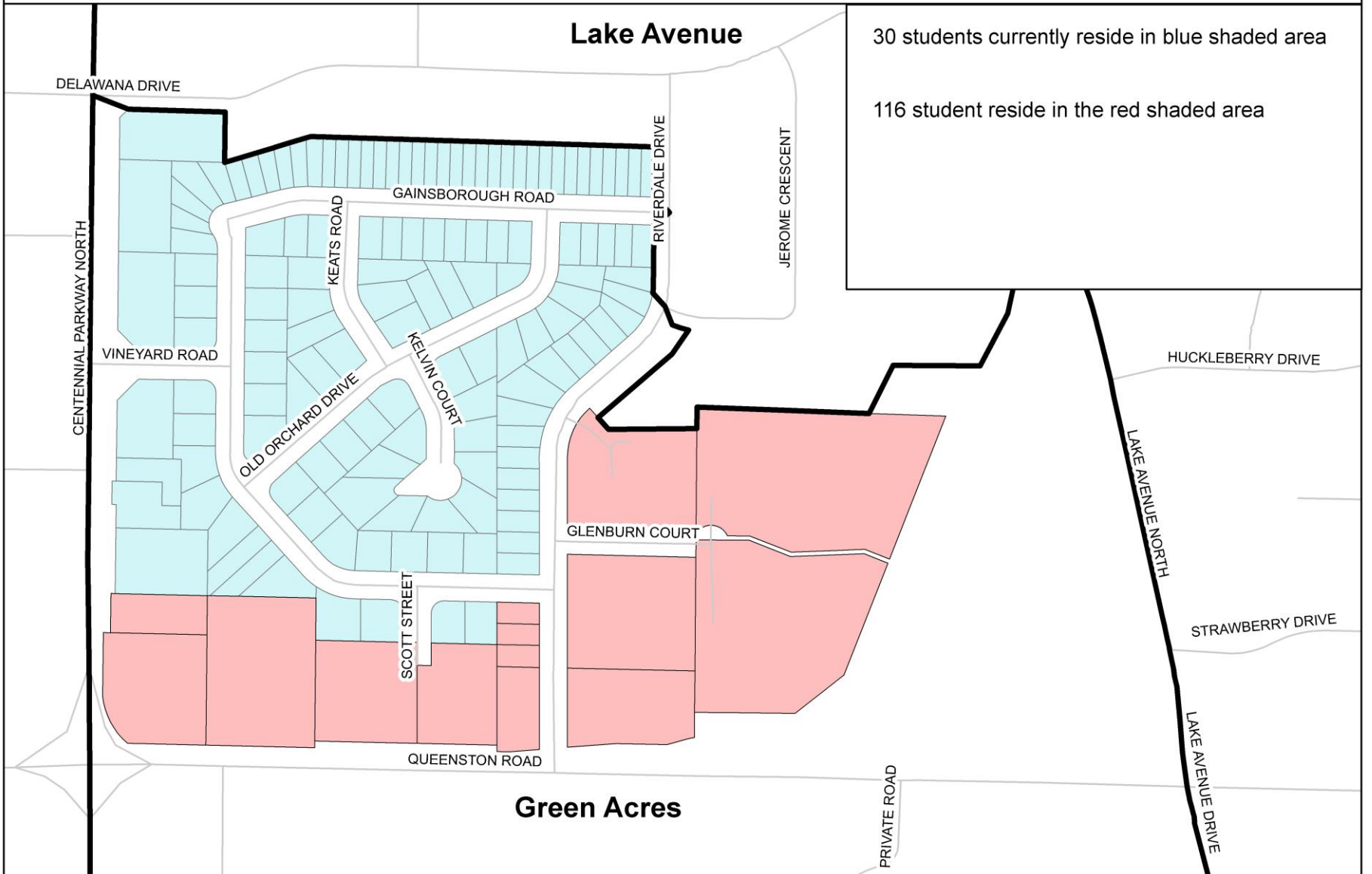
- Overview of the accommodation review process
- What have we been up to since the first public meeting
 - Options explored
 - What the committee does and does not support
- Draft of what the report will look like
 - Section addressing this consultation process
 - WG and Public meeting minutes
 - An interim recommendation to be brought forth to the Trustees (requesting public input)
- Advisory Committee volunteer to present at the PM?



Next Meetings

- Public Meeting #2 – Thursday April 14, 2016
 - Glendale Secondary
 - 6:00 pm
- Working Group Meeting #7 – Thursday April 21, 2016
 - Elizabeth Bagshaw - Library
 - 6:00 pm

Riverdale Community



30 students currently reside in blue shaded area
116 student reside in the red shaded area

 Elementary Boundaries



Planning & Accommodation

April 2016

Planning and Accommodation