



Working Group Meeting #4 – East Hamilton City 2

Thursday March 3, 2016

Glen Brae School



Agenda

1. Review & Approve Minutes
2. WG #3 Meeting Debriefing of 'Homework'
 - Discussion
3. Key Questions
4. Another Accommodation Option – Discussion/Breakout
5. Continued Narrowing Focus
6. Joint East Hamilton-Lower Stoney Creek Meeting



Working Group Meeting #3 Question – Staffing at schools

	Projected		Vice	School			System	Total		System	Total			Total
SCHOOL	ENROL	Principal	Principal	Office	Teachers	LRT's	Spec Ed	Teachers	EA's	EA's	EA's	ECE's	CUPE	Staff
LAWFIELD	730.00	1.0	1.0	2.0	36.4	2.8		39.2	5.0	1.0	6.0	3.0	4.50	56.70
GATESTONE	612.00	1.0	1.0	2.0	32.5	2.0		34.5	6.0		6.0	3.0	4.00	51.50
LAKE AVENUE	506.00	1.0	0.5	2.0	31.2	2.3		33.5	2.0	1.0	3.0	4.0	4.00	48.00
SW LAURIER	478.00	1.0	1.0	2.0	27.2	2.3	1.0	30.5	7.0	5.0	12.0	4.0	4.75	55.25
GREEN ACRES	284.00	1.0		1.0	17.7	1.5		19.2	3.0		3.0	2.0	2.75	28.95



Working Group Meeting #3 Discussion

Floor is Open - comments, thoughts, suggestions



Key Questions

- 1. Is this a '3-school' solution?**
- 2. Boundaries/Balancing Enrolments**
- 3. Other?**

A Scenario to review – next slides



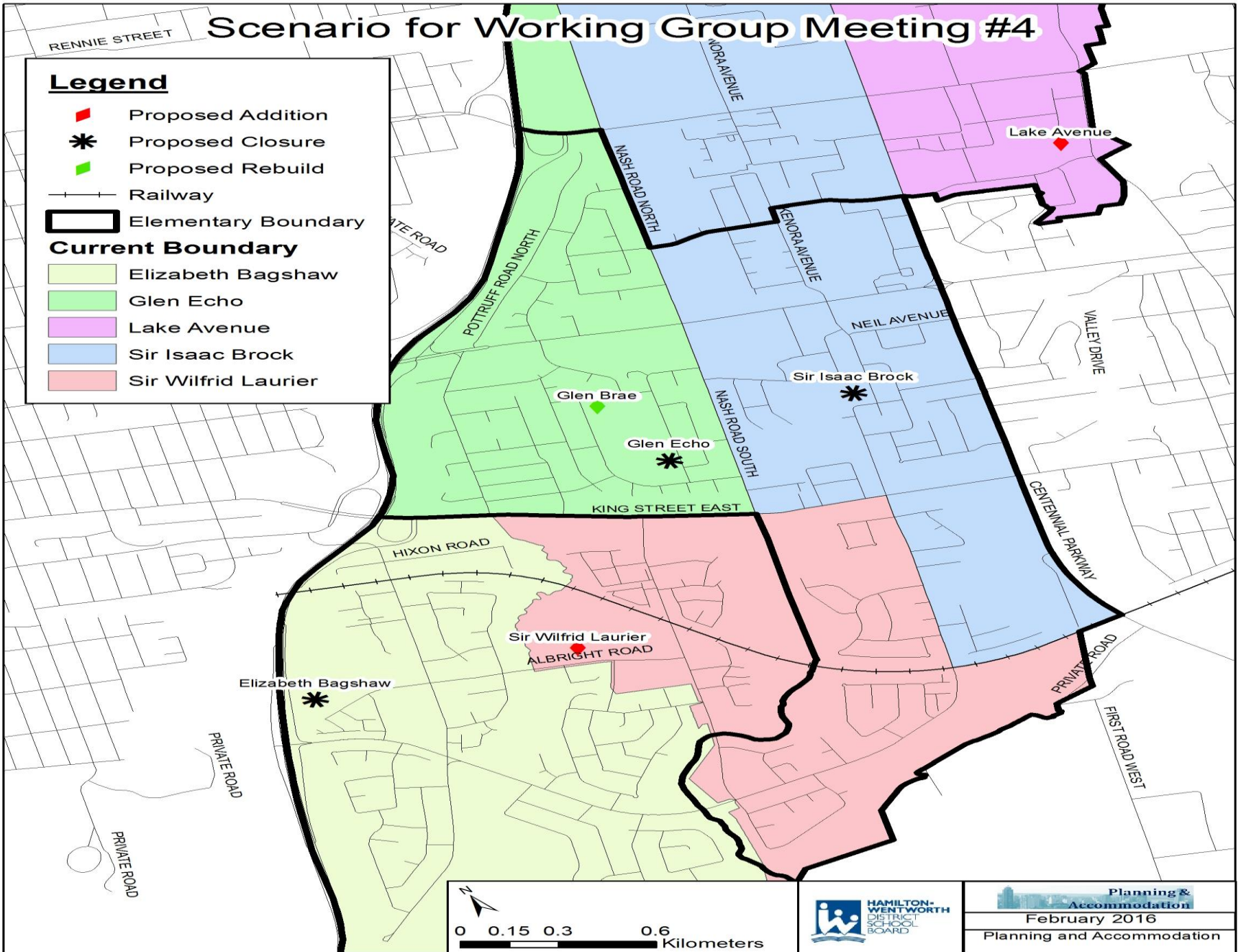
Working Group Meeting #2 Scenario

1. Close Elizabeth Bagshaw, Gen Echo, Glen Brae, and Sir Isaac Brock.
 - New build – 800 pupil place JK-8 school on Glen Brae Site
 - Renovation/Addition – Lake Avenue Site (516 + 184 = 700 OTG)
 - 8 classroom addition (184)
 - Renovation/Addition – Sir Wilfrid Laurier Site (709 + 96 = 805 OTG)
 - 1 FDK room addition (26)
 - 2 classroom addition (46)
 - Resource spaces (24)

Scenario for Working Group Meeting #4

Legend

- ◆ Proposed Addition
 - ✱ Proposed Closure
 - ◆ Proposed Rebuild
 - Railway
 - Elementary Boundary
- Current Boundary**
- Elizabeth Bagshaw
 - Glen Echo
 - Lake Avenue
 - Sir Isaac Brock
 - Sir Wilfrid Laurier





Enrolment Projections

Scenario for WG4	OTG	2019 OTG	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Elizabeth Bagshaw	511	0	368	378	377	376	0	0	0	0	0	0	0
			72%	74%	74%	74%	0%	0%	0%	0%	0%	0%	0%
Glen Brae	331	800	329	340	357	368	797	795	782	781	763	766	764
			99%	103%	108%	111%	100%	99%	98%	98%	95%	96%	95%
Glen Echo	314	0	292	289	290	291	0	0	0	0	0	0	0
			93%	92%	92%	93%	0%	0%	0%	0%	0%	0%	0%
Lake Ave	516	700	508	504	490	474	649	653	651	651	659	666	660
			98%	98%	95%	92%	93%	93%	93%	93%	94%	95%	94%
Sir Isaac Brock	268	0	194	186	181	183	0	0	0	0	0	0	0
			72%	69%	68%	68%	0%	0%	0%	0%	0%	0%	0%
Sir Wilfrid Laurier	709	805	481	475	483	480	722	722	720	715	715	714	716
			60%	59%	60%	60%	90%	90%	89%	89%	89%	89%	89%
Total	2,649	2,305	2,172	2,171	2,178	2,172	2,168	2,171	2,153	2,147	2,137	2,146	2,139
			82%	82%	82%	82%	94%	94%	93%	93%	93%	93%	93%



Accommodation Option - Discussion



Narrowing Focus Discussion

Status Quo

Initial Report Option

Initial Report Alternative Option

Tonight's Option



Next Meetings

- Working Meeting #5 – Tuesday March 22, 2016
 - Sir Isaac Brock – Library
 - 6:00 pm

- Working Meeting #6 – April 5, 2016
 - Lake Ave - Library
 - 6:00 pm