

**GREENSVILLE HOME & SCHOOL ASSOCIATION
PROPOSED BUDGET
2008-2009**

Opening Balance	\$25,183.33
MacMillan's	\$1,400.00 (estimated income)
School Wear & Spring Fundraisers 2008-2009	<u>\$2,800.00 (estimated income)</u>
	<u>\$29,383.33</u>

Bank/H&S Fees	\$400.00
Teacher Allotment - \$350each (9 classes, 2 K's/1 Special Ed/ 1 French, 1 Resource)	\$4,900.00
EQAO	\$125.00
Grade 5 Trip/Graduation (\$1,000 trip/\$250 grad/\$250 yearbook)	\$1,500.00
Gifts	\$300.00
Presentations (incl. Skating \$300)	\$1,000.00
Boys Club	\$150.00
Lunch Program	\$150.00
Special Event refreshments (Terry Fox/Play Day)	\$400.00
Garden Club	\$250.00
Gym equipment	\$1,000.00
Library/Book Room	\$1,000.00
Computers	\$1,000.00
Fundraising supplies (stationary, envelopes, postage etc.)	\$150.00
School/Classroom/Teacher Needs	\$10,000.00
Opportunity Fund	<u>\$3,400.00</u>
TOTAL:	<u>\$25,725.00</u>