

# Hamilton-Wentworth District School Board

## West Flamborough School Information Profile



1. Enrolment vs. Available Space		Beverly Central	Dr. Seaton	Greensville	Millgrove	Spencer Valley	Total
#	<b>Data to be Provided to the ARC</b>						
1	Current Enrolment (October 2013)	172	229	205	183	188	977.0
2	Projected Enrolment in 5 years	128	204	169	196	172	869.0
3	Projected Enrolment in 10 years	121	183	160	167	172	802.1
4	On-The-Ground (OTG) Capacity	230	348	222	227	248	1275.0
5	Number of Portables on Site	0	0	1	1	0	2.0
6	Current Utilization Rate	75%	66%	92%	81%	76%	3.9
7	Projected Utilization Rate in 5 years	56%	59%	76%	87%	69%	3.5
8	Projected Utilization Rate in 10 years	53%	53%	72%	73%	69%	3.2
9	Current Space Surplus / Shortage (Pupil Places)	58	119	17	44	60	298.0
10	Projected Space Surplus / Shortage (Pupil Places) in 5 years	102	144	53	31	76	406.0
11	Projected Space Surplus / Shortage (Pupil Places) in 10 years	109	165	62	60	76	473

2. Administrative and Operational Costs Associated with Schools		Beverly Central	Dr. Seaton	Greensville	Millgrove	Spencer Valley	Total
#	<b>Data to be Provided to the ARC</b>						
1	Expenditures on School Administration at School	\$180,802	\$181,785	\$181,094	\$180,909	\$181,156	\$905,746
2	Expenditures on School Operations at School	\$175,829	\$282,563	\$179,393	\$161,527	\$232,457	\$1,031,769
3	Administrative Costs per m <sup>2</sup>	\$83.94	\$53.97	\$84.66	\$108.20	\$55.71	\$386
4	Administrative Costs per Student	\$1,051.17	\$793.82	\$883.39	\$988.57	\$963.60	\$4,681
5	Operational Costs per m <sup>2</sup>	\$81.63	\$83.90	\$83.87	\$96.61	\$71.48	\$417
6	Operational Costs per Student	\$1,022.26	\$1,233.90	\$875.09	\$882.66	\$1,236.47	\$5,250

3. Condition of School		Beverly Central	Dr. Seaton	Greensville	Millgrove	Spencer Valley	Total
#	<b>Data to be Provided to the ARC</b>						
1	What is the replacement value of the School?	\$5,328,313	\$7,117,351	\$5,571,559	\$5,351,408	\$5,571,559	\$28,940,190
2	Current Facilities Condition Index (FCI) for the School?	48.81%	34.15%	131.87%	24.56%	41.59%	
3	Expected Facilities Condition Index (FCI) for the School in 10 years	54.34%	39.60%	162.37%	32.48%	57.45%	

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4. School's Physical Space to Support Student Learning and Child Care Services		Beverly Central	Dr. Seaton	Greensville	Millgrove	Spencer Valley	Total
#	Data to be Provided to the ARC						
1	Does the School have a Library/Resource Centre?	Yes	Yes	Yes	Yes	Yes	
2	Does the School have at least one dedicated Science Room?	No	No	No	No	Yes	
3	Number of Science Rooms in School	0	0	0	0	1	
4	Does the School have a Gymnasium/ General Purpose Room?	Yes	Yes	Yes	Yes	Yes	
5	Is there a stage in the Gymnasium	Yes	Yes	Yes	Yes	Yes	
6	Does the school have a Computer Lab?	Yes- In Library	Yes	Yes	Yes	Yes	
7	Does the school have a dedicated Learning Resource Room?	Yes- Small	Yes	Yes	Yes	Yes	
8	Is there a childcare centre located on site	No	No	No	No	No	
9	Is there a Before & After school program	No	No	Yes	No	No	
10	Is there a Breakfast / Nutrition program available for students at the school?	No	No	No	No	No (Canteen Daily)	
11	Other		Music Rm	Instrumental Music Rm	Private daycare	Instrumental Music Rm	

5. Range of Program Offerings (and extent of student participation)		Beverly Central	Dr. Seaton	Greensville	Millgrove	Spencer Valley	Total
#	Data to be Provided to the ARC						
1	Projected FTE English-as-a-Second-Language (ESL) Staff for 2013-14?	0	0	0.04	0	*itinerant	0.04
2	Does the School offer a French Immersion program?	No	No	No	No	No	
3	Other	Special-Ed				Spec-Ed (2 Classes)	

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6. Range of Extracurricular Activities		Beverly Central	Dr. Seaton	Greensville	Millgrove	Spencer Valley	Total
#	Data to be Provided to the ARC						
1	List of Extracurricular Activities at each school	<p>Library Club, Running Club, Environmnet Club, Boys Book Club, Peace Keepers, Peer Mediators, Book Club, Swimming, Intramurals, Teery Fox Run, MS Read a Thon, Jump Rope for Heart, Food Drives, United Way, Cross Country Team, Track and Field Team, Christmas Concert, Spring Musical, Earth Day, Grandparent's Day, Turkey Skate Lunch, Play Day, Beverly's Got Talent, Tim Horton's Camp, Scholar's Club, &amp; Many Trips</p>	<p>Recycling Club; Grade 3 and 6 Boys Club; Seaton Band; Christmas Concert; Art Club; Checkers Club; Homework Club; Boys and Girls 3 Pitch Jr. and Sr; Boys and Girls Volleyball Jr and Sr; Boys and Girls soccer; Running Club; P/J Cross-Country; P/J and IntermediateTrack and Field; Intramural Floor Hockey; Drama Club;feastive lunch, fundraisers, christmas concert, TerryFox run, Jump rope for heart, hoops for heart intramurals, canteen helpers, pizza helpers, office helpers, angel tree, Rocton Fair Entries, Remeberance Legion Entries, Spirit days, grade 8 haunted house, etc..</p>	<p>Cross Country, Intramurals: (floor hockey, basketball, volleyball, soccer, touch football) Swim team, Garden Club, Checkers Club, Track and Field, Knitting/Crochet Club, Hip Hop Club, Choirs (Primary and Junior), Peer Mediation, Active Recess, Snack Shack helpers, Library Helpers, Milk Helpers, Lunchroom Helpers, Recycling Club, Spirit Days, Terry Fox Run, Christmas Concert, Volunteer Tea, Rockton Fair entries, Talent Show, French Cafe, Book Fairs, Grade 5 Graduation, Play Day, Mitten Tree, Family Literacy/Math Night, Assemblies.</p>	<p>Volleyball Intramurals, Hockey Intramurals, Soccer Country Team, Track &amp; Field, Dance Club, Air Band, Go for Green, Terry Fox Run, Skipping Club, Dance a Thon, Play Days, Dinner &amp; Skate, Checkers Club, swimming, play structures</p>	<p>Junior, Concert &amp; Jazz Bands, Let's Talk Science Club, Accounement Crew, Best Buddies Club, Recycling Team, Soccer, Jr &amp; Sr 3 Pitch, Volleyball and Basketball, Terry Fox/Get Acquainted Day, Adventure Running Team, Yearbook Club, Special Olympics, French Cafe, Art Club, Clay Crew, Student Council, Canteen Crew, Musical, Library helpers, after school scholars, swimming, food drives, cross country, track &amp; field, multiple excursions, st. donat trip, choir, volunteer tea, pizza helpers, homework club</p>	

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7. Adequacy of the School's Grounds for Healthy Physical Activity and Extracurricular Activity		Beverly Central	Dr. Seaton	Greenville	Millgrove	Spencer Valley	Total
#	Data to be Provided to the ARC						
1	Does the School have hard surfaced outdoor play area(s)?	Yes	Yes	Yes	Yes	Yes	
2	Does the School have a Playing Field?	Yes	Yes	Yes	Yes	Yes	
3	List types of playing fields available (e.g. baseball, football, soccer, track etc.)	Soccer/ Baseball	Soccer/ Baseball	Soccer/ Baseball	Baseball	Soccer/ Baseball	

8. Accessibility of the School for Students with Disabilities		Beverly Central	Dr. Seaton	Greenville	Millgrove	Spencer Valley	Total
#	Data to be Provided to the ARC						
1	Does the school have at least one barrier-free entrance?	No	Yes	Yes	No	Yes	
2	Are all levels of the school wheelchair accessible?	Yes (not stage)	Yes (not stage)	Yes	Yes (not stage)	Yes	
3	Does the school have appropriate communication systems for the visually impaired?	No	No	No	No	No	
4	Does the school have appropriate communication systems for the hearing impaired?	No	No	No	No	FM units	
5	Do students have access to barrier free washrooms?	No	Yes	Yes	No	Yes	

9. Location of School		Beverly Central	Dr. Seaton	Greenville	Millgrove	Spencer Valley	Total
#	Data to be Provided to the ARC						
1	What percentage of the students are provided transportation services to and from school? *updated with September 2013 percentages	99%	94%	77%	84%	90%	
2	Longest bus ride to school (minutes)	57.0	56.0	54.0	45.0	62.0	
3	Shortest bus ride to school (minutes)	40.0	42.0	14.0	29.0	17.0	
4	Average bus ride to school (minutes)	46.6	52.7	34.0	34.0	31.4	
5	What percentage of the students live outside the school's catchment area?	1.8%	11.1%	9.1%	13.1%	4.0%	
6	Is the school within 500m of a municipal bus route?	No	No	No	No	No	

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10. Provincial Assessment 2011-2012		Beverly Central	Dr. Seaton	Greensville	Millgrove	Spencer Valley	Total
#	Data to be Provided to the ARC						
1	EQAO Test Results -- Grade 3 (Reading) - <i>if applicable</i>	80	65	96	93	N/A	
2	EQAO Test Results -- Grade 3 (Writing) - <i>if applicable</i>	73	76	92	100	N/A	
3	EQAO Test Results -- Grade 3 (Mathematics) - <i>if applicable</i>	80	65	83	100	N/A	
4	EQAO Test Results -- Grade 6 (Reading) - <i>if applicable</i>	N/A	73	N/A	N/A	75	
5	EQAO Test Results -- Grade 6 (Writing) - <i>if applicable</i>	N/A	71	N/A	N/A	80	
6	EQAO Test Results -- Grade 6 (Mathematics) - <i>if applicable</i>	N/A	56	N/A	N/A	69	

11. Location of the School (within community)		Beverly Central	Dr. Seaton	Greensville	Millgrove	Spencer Valley	Total
#	Data to be Provided to the ARC						
1	How far is the school from its nearest HWDSB school (distance/name)?	7.3 Km/ Queen's Rangers	11.7 Km/ Beverly Central	1.8 Km/ Spencer Valley	3.7 Km/ Flamborough Centre	1.8 Km/ Greensville	

12. Facility for Community Use		Beverly Central	Dr. Seaton	Greensville	Millgrove	Spencer Valley	Total
#	Data to be Provided to the ARC						
1	List of co-curricular or extracurricular activities in which community members actively participate on a regular basis	Volleyball		Bike Rodeo, Fun Fair	"Go for Green" & "Dinner & Skate"	Indoor Baseball, Floor Hockey	
2	Average Number of Hours per Week that School Grounds are scheduled for use by Community Groups	NA	0.00	0.00	8.00	0.00	
3	Average Number of Hours per Week that School Building is scheduled for use by Community Groups	1.50	0.00	0.00	0.00	4.00	

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13. School as Local Employer		Beverly Central	Dr. Seaton	Greensville	Millgrove	Spencer Valley	Total
#	Data to be Provided to the ARC						
1	Does the School have a Full-time Principal?	1	1	1	1	1	5.0
2	Number of Vice-Principals at the School (FTE)	0.00	0.00	0.00	0.00	0.00	0.0
3	Number of Office Administrators at the School (FTE)	1.00	1.00	1.00	1.00	1.00	5.0
4	Number of Teachers at the School (FTE)	12.00	12.00	12.20	10.00	11.00	60.1
5	Number of Education Assistants at the School (FTE)	3.00	1.00	3.00	1.00	2.00	10.5
6	Number of Caretaking Staff at the School (FTE)	1.75	2.50	1.75	1.50	2.00	9.5
7	Number of designated Early Childhood Educators	1.00	1.00	2.00	2.00	0.00	4.0

14. Community Partnerships		Beverly Central	Dr. Seaton	Greensville	Millgrove	Spencer Valley	Total
#	Data to be Provided to the ARC						
1	List of partnerships that currently exist at the school						

### Glossary of Terms:

**Headcount:** The actual number of students attending a school at any given time for any program.

**Full Time Equivalent (FTE):** The adjusted Head Count enrolment to take into account part- time students.

**Average Daily Enrolment (ADE):** The calculation of the number of students enrolled in a school based on two count dates within the academic year- October 31st and March 31st.

**Facilities Condition Index (FCI):** A ratio used to measure the relative condition of a building taking into account all building systems.

**Temporary Classrooms:** Non-permant instructional space. The most typical example of this is a portable classroom

**Operational Costs:** Includes heating lighting and routine maintenance

**Administrative Costs:** Includes principals, vice principals, secretaries and office supplies