

## West Flamborough 3 Options presented to the Public December 4<sup>th</sup> 2013

### **Option #1**

- Close all 5 schools.
- New school on Spencer (for Spencer, Millgrove and Greenville)
- New site (Beverly Central Community Centre) for Beverly and Seaton.
  - This involves a realignment of catchment area to generally balance the two schools' populations

### **Option #2**

- Close Millgrove and Greenville and renovate Spencer Valley (making it a JK-8).
- Close Beverly and Seaton with a new JK-8 school on the Beverly Central school site.
  - This involves a realignment of catchment area to generally balance the two schools' populations.

### **Option #3**

- New school for Seaton and Beverly at a central location.
- Greenville goes to a renovated Spencer Valley (JK-8).
- Millgrove remains open status quo or we explore the viability of a JK-8.
  - There would be no change in current catchment area.

West Flamborough ARC Option 1 and 2

School	OTG	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Beverly Central	230	166	164	152	364	356	341	327	323	323	316	324
		72%	71%	66%	158%	155%	148%	142%	140%	140%	137%	141%
Dr. John Seaton	348	243	225	228	0	0	0	0	0	0	0	0
		70%	65%	66%	0%	0%	0%	0%	0%	0%	0%	0%
Greensville	222	197	194	182	0	0	0	0	0	0	0	0
		89%	88%	82%	0%	0%	0%	0%	0%	0%	0%	0%
Millgrove	227	183	178	177	0	0	0	0	0	0	0	0
		81%	79%	78%	0%	0%	0%	0%	0%	0%	0%	0%
Spencer Valley	369	177	189	197	540	534	516	508	503	500	500	490
		48%	51%	53%	146%	145%	140%	138%	136%	135%	135%	133%
Total	1,396	966	950	936	904	890	858	835	826	822	815	814
		69%	68%	67%	126%	124%	120%	116%	115%	115%	114%	114%
Capacity 2015	717											
Capacity 2015 w new 500												
Capacity school	848				107%	105%	101%	98%	97%	97%	96%	96%

- Consolidate Greensville, Milgrove, and Spencer Valley in 2015
  - New School or Construct permanent addition at Spencer Valley
- Consolidate Beverly Central and Dr Seaton on the Community Centre site or at Beverly Central in 2015
  - New school capacity to be approximately 350

\* Note: Capacities (OTG) have been revised to reflect additional kindergarten room changes

West Flamborough ARC Option 3A - Millgrove Status Quo

School	OTG	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Beverly Central	230	166	164	152	0	0	0	0	0	0	0	0
		72%	71%	66%	0%	0%	0%	0%	0%	0%	0%	0%
Dr. John Seaton	348	243	225	228	364	356	341	327	323	323	316	324
		70%	65%	66%	104%	102%	98%	94%	93%	93%	91%	93%
Greenville	222	197	194	182	0	0	0	0	0	0	0	0
		89%	88%	82%	0%	0%	0%	0%	0%	0%	0%	0%
Millgrove	227	183	178	177	171	175	174	179	170	169	168	166
		81%	79%	78%	75%	77%	76%	79%	75%	74%	74%	73%
Spencer Valley	369	177	189	197	369	358	343	330	333	331	332	324
		48%	51%	53%	100%	97%	93%	89%	90%	90%	90%	88%
Total	1,396	966	950	936	904	890	858	835	826	822	815	814
		69%	68%	67%	96%	94%	91%	88%	88%	87%	86%	86%

Capacity 2015 944

- Consolidate Greenville and Spencer Valley in 2015
  - New School or Construct permanent addition
- Consolidate Beverly Central and Dr Seaton at a central location in 2015
  - New school capacity to be approximately 350
- Millgrove remains Status Quo

\* Note: Capacities (OTG) have been revised to reflect additional kindergarten room changes

West Flamborough ARC Option 3B - Millgrove JK to 8

School	OTG	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Beverly Central	230	166	164	152	0	0	0	0	0	0	0	0
		72%	71%	66%	0%	0%	0%	0%	0%	0%	0%	0%
Dr. John Seaton	348	243	225	228	364	356	341	327	323	323	316	324
		70%	65%	66%	104%	102%	98%	94%	93%	93%	91%	93%
Greensville	222	197	194	182	0	0	0	0	0	0	0	0
		89%	88%	82%	0%	0%	0%	0%	0%	0%	0%	0%
Millgrove	227	183	178	177	201	225	250	244	246	236	240	238
		81%	79%	78%	89%	99%	110%	107%	108%	104%	106%	105%
Spencer Valley	369	177	189	197	339	308	267	265	257	264	260	252
		48%	51%	53%	92%	83%	72%	72%	70%	72%	70%	68%
Total	1,396	966	950	936	904	890	858	835	826	822	815	814
		69%	68%	67%	96%	94%	91%	88%	88%	87%	86%	86%

Capacity 2015 944

- Consolidate Greensville and Spencer Valley in 2015
  - New School or Construct permanent addition
- Consolidate Beverly Central and Dr Seaton at a central location in 2015
  - New school capacity to be approximately 350
- Millgrove becomes JK-8
  - Portable accommodation or construct permanent addition

\* Note: Capacities (OTG) have been revised to reflect additional kindergarten room changes