

West Flamborough Accommodation Review - 5 Year Capital Expenditures

School	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Grand Total
Beverly Central	\$ 7,665	\$ 25,059	\$ 38,496	\$ 218,523	\$ 292,954	\$ 170,344	\$ 98,126	\$ 851,167
Dr. John Seaton	\$ 2,563	\$ 194,334	\$ 686,655	\$ 403,226	\$ 163,221	\$ 242,378	\$ 16,806	\$ 1,709,183
Greensville	\$ 65,236	\$ 37,301	\$ 2,858	\$ 219,531	\$ 115,688	\$ 349,716	\$ 31,565	\$ 821,894
Millgrove	\$ 1,274	\$ 950	\$ 4,673	\$ 220,153	\$ 122,554	\$ 4,132	\$ 4,403	\$ 358,138
Spencer Valley	\$ 1,425	\$ 12,545	\$ 2,743	\$ 53,419	\$ 28,220	\$ 68,546	\$ -	\$ 166,899
Grand Total	\$ 78,163	\$ 270,188	\$ 735,426	\$ 1,114,853	\$ 722,637	\$ 835,116	\$ 150,899	\$ 3,907,281

School	Major Projects
Beverly Central	Heating & ventilation, FDK, boiler, water testing and well water service upgrades
Dr. John Seaton	Heating & ventilation, FDK, windows & doors, roofing, water testing and well water service upgrades
Greensville	FDK, boiler, water testing and well water service upgrades
Millgrove	Boiler, water testing and well water service upgrades
Spencer Valley	Paving, plumbing, water testing and well water service upgrades