

# **East Hamilton City 1**

## **Accommodation Review Committee**

### **Public Meeting # 4**

Hillcrest

Parkdale

Rosedale

Roxborough Park

Viscount Montgomery

W.H. Ballard

Woodward

WH Ballard, Tuesday January 28<sup>th</sup>, 2014



# Welcome and Introductions

## Why we are here tonight?

- Review the work completed to dated by the Accommodation Review Committee (ARC)
- Review of the committee's Major Themes that assist in Option creation
- Presentation of Accommodation Review Committee's DRAFT options
- Group Discussion and Community Input

## Meeting Norms

- Promote a positive environment
- Treat all other members and guests with respect
- Recognize and respect the personal integrity of each member of the committee
- Acknowledge democratic principles and accept the consensus and votes of the committee
- Use established communication channels when questions or concerns arise
- Promote high standards of ethical practice at all times

## Accommodation Review Committee Mandate

“...is to lead the public *review and act in an advisory role* that will study, report and *provide recommendations* on accommodation option(s) with respect to the group of schools or school being reviewed for *the Board of Trustees'* consideration and decision.”



# **Where Are We in the Accommodation Review Process?**

## Board Approval June 2013

- Preliminary School Accommodation Review Report



## Preparation Phase June 2013-Sept 2013

- Preparation of background material
- Committee members are appointed



## Community Review Phase Oct 2013-Jan 2014\*

- Board Staff share school accommodation option
- Accommodation Review Committee develops recommendation(s)



## Board Review Phase Feb 2014 – May 2014\*

- Director's Accommodation Review Report
- Public delegations at Standing Committee Meeting



## Projected Decision by Trustees May 2014\*

## Public Meetings

October 10<sup>th</sup>, 2013 - Complete  
November 7<sup>th</sup>, 2013 - Complete  
December 5<sup>th</sup>, 2013- Complete  
January 28<sup>th</sup>, 2014

## Working Group Meetings

October 3<sup>rd</sup>, 2013 – Complete  
October 17<sup>th</sup>, 2013 – Complete  
October 29<sup>th</sup>, 2013 – Complete  
November 14<sup>th</sup>, 2013- Complete  
November 28<sup>th</sup>, 2013- Complete  
December 12<sup>th</sup>, 2103-Complete  
January 16<sup>th</sup>, 2014 - Complete  
January 30<sup>th</sup>, 2014



# **Work Completed by the Accommodation Review Committee**



## **Since Our Last Public Meeting:**

- 6<sup>th</sup> and 7<sup>th</sup> Working Group Meetings
- Reviewed community feedback from Public Meeting #3
- Created DRAFT Report
- Refined DRAFT options
- School Tours (completed 7 of 7 schools)



# **Terms of Reference Key Criteria & Additional Key Themes and Points adopted as Result of Public Consultations**

## **Terms of Reference – Criteria**

The key **reference criteria** used by the Accommodation Review Committee to fulfill its mandate include the following:

- **Facility Utilization**
- **Permanent and Non-permanent Accommodation**
- **Program Offerings**
- **Quality Teaching and Learning Environments**
- **Transportation**
- **Partnerships Opportunities**
- **Equity**



## Key Themes - Process of Identifying

- Gathered information from the Public
- Reading through data
- Focusing of main ideas and identifying patterns in the data
- Summarizing the main themes and developing a list of important findings

# **Key Themes for Decision Making**

***Transportation***

***Community & Community Partnerships***

***Accessibility***

***Operations***

***Class Sizes***

***School Size***

# Key Themes for Decision Making

- **Transportation**
  - Bus ride times
  - Safety
  - Cost impacts
- **Community & Community Partnerships**
  - Community 'feel/spirit' , neighbourhood schools
  - How will change effect them?
- **Accessibility**
  - Accessibility at all schools (washrooms/second floors)

# Key Themes for Decision Making

- Operations
  - Scheduled day/timelines(2014)/staff impacts
- Class Sizes
  - What will change mean for class sizes?
- School Size
  - School size effects on students

## **Key Points for Option(s) Consideration**

- Effective date for implementation: June 2015 or beyond
- No portables added to any schools
- Walking distances and safety
- Facility conditions (current and 10 year needs)
- Build new school on VM property
- Review Parkdale boundaries
- Consideration of current (2013-14) enrolment with FDK consideration





# **Accommodation Review Committee DRAFT Report**

## Accommodation Review Committee DRAFT Report Table of Contents

1. Executive Summary
2. Accommodation Review Process
  - 2.1 Purpose of the Accommodation Review Committee
  - 2.2 Composition of the Accommodation Review Committee
  - 2.3 Meetings of the Accommodation Review Committee
  - 2.4 Resources Available to the Accommodation Review Committee
    - 2.4.1 School Information Profiles
    - 2.4.2 Staff Recommendation
    - 2.4.3 School Tours
    - 2.4.4 Resource Staff
  - 2.5 Communication Strategy
  - 2.6 Community Input

Accommodation Review Committee DRAFT Report  
Table of Contents continued...

3. Accommodation Review Committee Recommendation
  - 3.1 Option Utilizations
  - 3.2 Accommodation Review Committee Rationale
  - 3.3 Financial Impact
4. Summary
5. List of Appendices



# **Accommodation Review Committee DRAFT Options**

## **Committee Option #1 (31.3%)**

- Parkdale closes and students assigned to W.H. Ballard, Hillcrest, and Viscount Montgomery;
- Roxborough Park closes and students assigned to Hillcrest and Viscount Montgomery;
- Woodward closes and students assigned to Hillcrest;
- Rosedale becomes a JK-6 with a boundary change

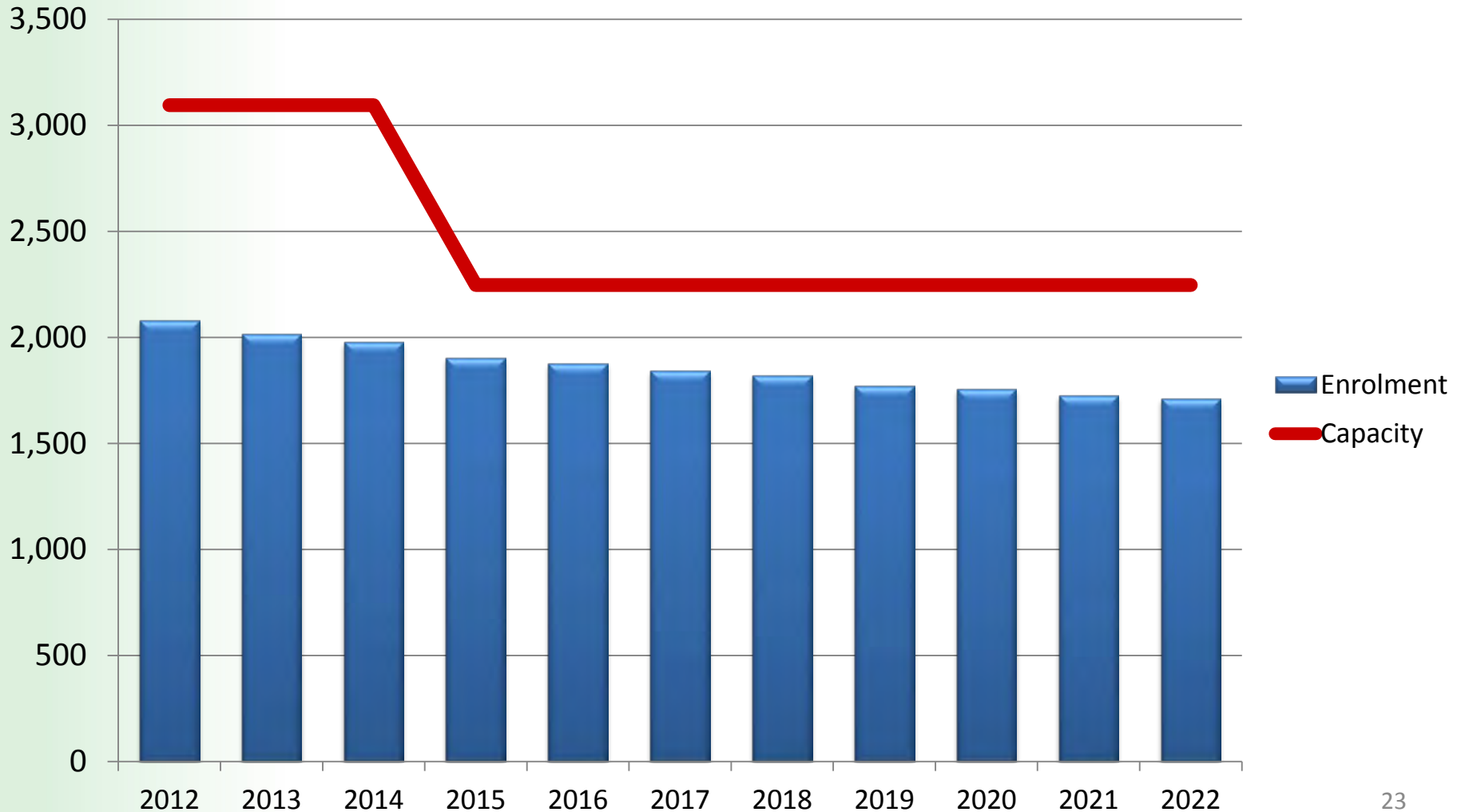
# Option #1 Enrolments & Utilization

School	OTG	2012	2015	2018	2022
Hillcrest	696	483	719	672	617
		70%	103%	97%	89%
Parkdale	291	175	0	0	0
		60%	0%	0%	0%
Rosedale	236	149	204	174	176
		63%	86%	74%	75%
Roxborough Park	371	220	0	0	0
		59%	0%	0%	0%
Viscount Montgomery	475	345	349	361	347
		74%	73%	76%	73%
W.H. Ballard	840	577	630	614	569
		69%	75%	73%	68%
Woodward	201	131	0	0	0
		65%	0%	0%	0%
Total	3,110	2,080	1,902	1,822	1,710
		67%	85%	81%	76%

New Capacity 2015: 2,247



## ARC Option #1 Enrolment vs. Capacity



## **Committee Option #2 (22.9%)**

- Parkdale closes and students assigned to W.H. Ballard and Hillcrest;
- Roxborough Park closes and students assigned to Hillcrest and Viscount Montgomery;
- Woodward becomes a JK-6 with a boundary change
- Rosedale becomes a JK-6 with a boundary change



# Option #2 Enrolments & Utilization

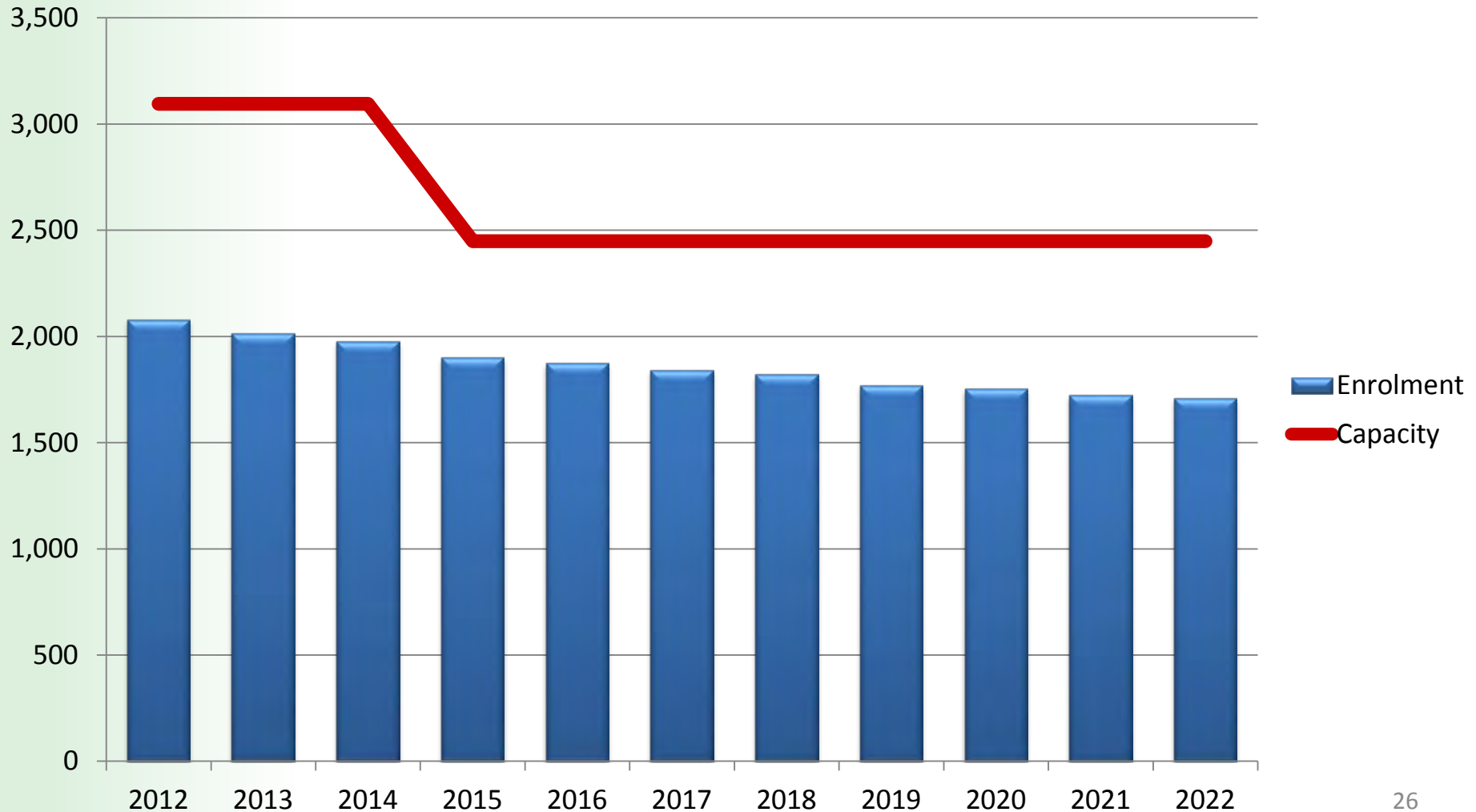
School	OTG	2012	2015	2018	2022
Hillcrest	696	483	555	514	460
		70%	80%	74%	66%
Parkdale	291	175	0	0	0
		60%	0%	0%	0%
Rosedale	236	149	204	174	176
		63%	86%	74%	75%
Roxborough Park	371	220	0	0	0
		59%	0%	0%	0%
Viscount Montgomery	475	345	349	361	347
		74%	73%	76%	73%
W.H. Ballard	840	577	630	614	569
		69%	75%	73%	68%
Woodward	201	131	164	159	157
		65%	82%	79%	78%
Total	3,110	2,080	1,902	1,822	1,710
		67%	78%	74%	70%

New Capacity 2015:

2,448



## ARC Option #2 - Enrolment vs. Capacity



## **Committee Option #3 (45.8%)**

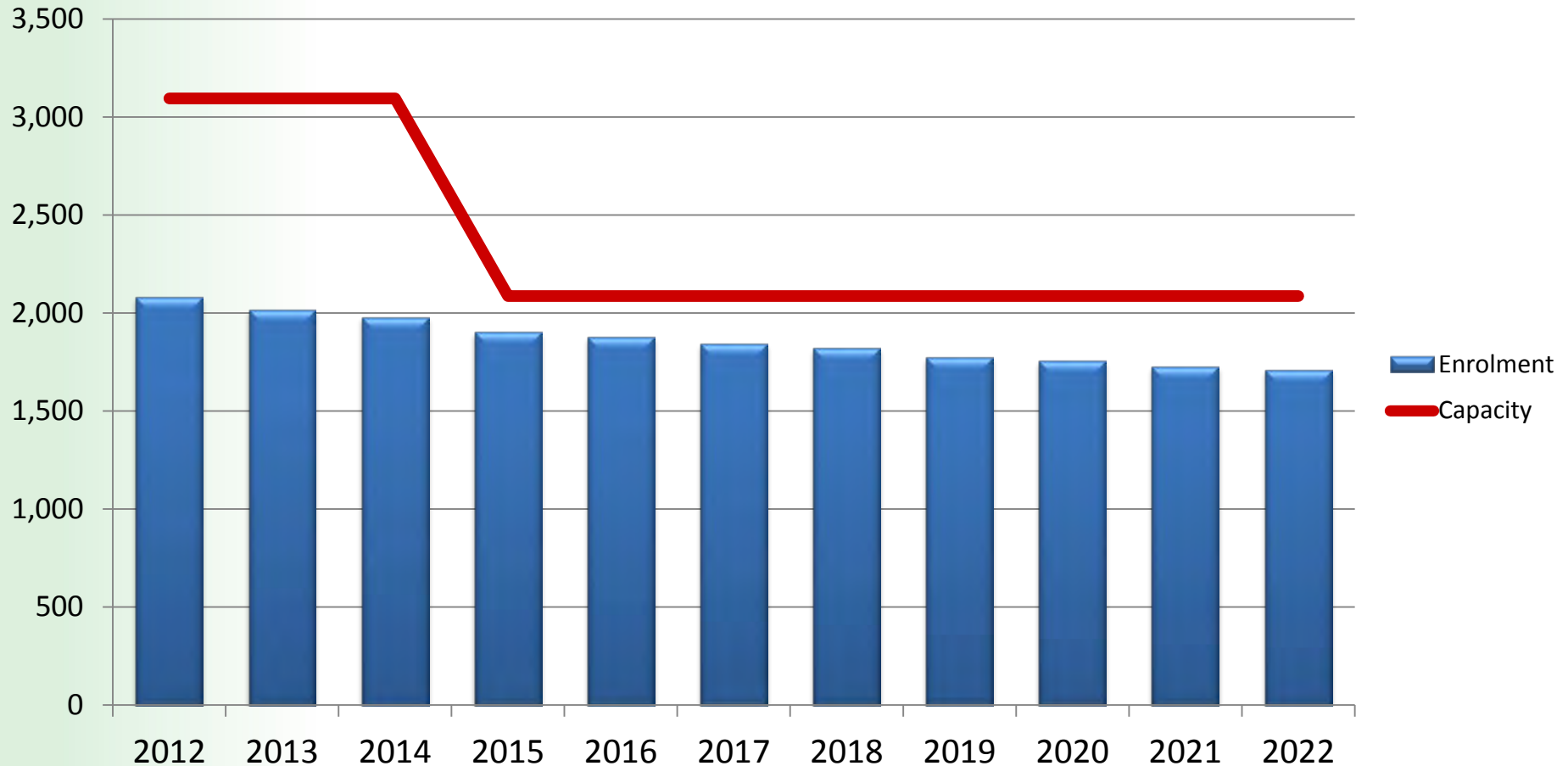
- Parkdale closes and students assigned to W.H. Ballard and Hillcrest, and New school on Viscount Montgomery site (550 capacity) ;
- Roxborough Park closes and students assigned to Hillcrest and New school on Viscount Montgomery site;
- Woodward closes and students assigned to Hillcrest;
- Rosedale closes and students assigned to New school on Viscount Montgomery site;

# Option #3 Enrolments & Utilization

School	OTG	2012	2015	2018	2022
Hillcrest	696	483	719	672	617
		70%	103%	97%	89%
Parkdale	291	175	0	0	0
		60%	0%	0%	0%
Rosedale	236	149	0	0	0
		63%	0%	0%	0%
Roxborough Park	371	220	0	0	0
		59%	0%	0%	0%
Viscount Montgomery	475	345	553	535	524
		74%	100%	97%	95%
W.H. Ballard	840	577	630	614	569
		69%	75%	73%	68%
Woodward	201	131	0	0	0
		65%	0%	0%	0%
<b>Total</b>	<b>3,110</b>	<b>2,080</b>	<b>1,902</b>	<b>1,822</b>	<b>1,710</b>
		<b>67%</b>	<b>91%</b>	<b>87%</b>	<b>82%</b>



## ARC Option #3 - Enrolment vs. Capacity





## Group Discussion





## Next Steps:

- At the last working group meeting the committee will finalize the accommodation option/s and finalize our Report to the Director of Education
- Once report is delivered to Director
  - Timeframe for delegations to Trustees
  - Timeframe for Trustee Decisions

# Timeframe Schedule

- No less than 30 days from the time the Director receives the Committee's Report can community consultation begin (e.g. delegations)
  - Estimated scheduling of community consultation with Trustees
    - Between 1<sup>st</sup> week of March and 2<sup>nd</sup> week of May
      - 4 ARC processes to be heard in this timeframe
  - Estimated scheduling for Trustee decisions
    - Between 3<sup>rd</sup> week of May and end of June
      - 4 ARC Trustee decisions to be heard in this timeframe



## Public Delegations

- Any member of the public may request a delegation with Trustees.
- Public member may request 5 to 10 minutes of time to make a presentation
- Trustees may ask the presenter questions of clarification
- Instructions for requesting delegations and delegation procedures will be circulated by the board
- Dates in which the delegations will occur will be advertised and circulated through the schools.
- Approximate date: March or April of 2014.

If you have any ideas of your own please share with an accommodation committee member from your school or at [arcinfo@hwdsb.on.ca](mailto:arcinfo@hwdsb.on.ca)



**Last Working Group Meeting**  
**January 30<sup>th</sup>, 2014**  
**at Hillcrest Elementary School**

**Thank You**