

# **Central Mountain**

## **Accommodation Review Committee**

### **Public Meeting #3**

Cardinal Heights	Linden Park
Eastmount Park	Pauline Johnson
Franklin Road	Queensdale
G.L. Armstrong	Ridgemount

Hill Park Secondary - Tuesday, December 10<sup>th</sup>, 2013



# Welcome and Introductions

## Meeting Norms

- Promote a positive environment
- Treat all other members and guests with respect
- Recognize and respect the personal integrity of each member of the committee
- Acknowledge democratic principles and accept the consensus and votes of the committee
- Use established communication channels when questions or concerns arise
- Promote high standards of ethical practice at all times

## **Why we are here tonight?**

- Provide an overview of the Accommodation Review Process
- Review the work completed to date by the Accommodation Review Committee (ARC)
- Review Accommodation Review Committee Options
  - Presentation
  - Information Session
- Accommodation Option Public Feedback – Discussion



# Overview of Accommodation Review Process

## Accommodation Review Committee Mandate

“...is to lead the public *review and act in an advisory role* that will study, report and *provide recommendations* on accommodation option(s) with respect to the group of schools or school being reviewed for *the Board of Trustees’* consideration and decision.”

## Committee Membership

- Chair (member of HWDSB Executive Council)

Voting Members	Non-Voting Members
One (1) parent representative who is a member of School Council and/or Home and School Association from each school	The Trustee(s) of each school(s) under review
One (1) parent representative who is not a member of School Council or Home and School Association from each school	The Superintendent(s) of Student Achievement for each school(s) under review;
One (1) teaching representative from each school under review; <b><u>OR</u></b> One (1) non-teaching staff from each school under review;	The Principal from each school under review

- Also available are administrative support for minute taking and a dedicated resource staff to ensure compliance of the Board's policy and information relevant to the Accommodation Review.

## **What will the ARC consider when developing their options?**

Reference Criteria (as outlined in the Board policy):

- a) Facility Utilization
- b) Permanent and Non-Permanent Accommodation
- c) Program Offerings
- d) Quality of Teaching and Learning Environments
- e) Transportation
- f) Partnerships
- g) Equity

Additional items identified by the committee and community are also considered.



## **How does the ARC process work?**

There are two kinds of meetings.

**Working meetings** – ARC committee works to identify various options to present to the community and trustees. Public can attend but not participate.

**Public meetings** – There are four public meetings. This is where the ARC presents its options to gain feedback from the community. Public will provide input that will be used by the ARC as it prepares its final recommendations.



# **Where are we in the Accommodation Review Process?**

## Board Approval June 2013

- Preliminary School Accommodation Review Report



## Preparation Phase June 2013-Sept 2013

- Preparation of background material
- Committee members are appointed



## Community Review Phase Oct 2013-Jan 2014\*

- Board Staff share school accommodation option
- Accommodation Review Committee develops recommendation(s)



## Board Review Phase Feb 2014 – May 2014\*

- Director's Accommodation Review Report
- Public delegations at Standing Committee Meeting



## Projected Decision by Trustees May 2014\*

## Public Meetings

October 8<sup>th</sup>, 2013 - Complete  
November 5<sup>th</sup>, 2013 - Complete  
December 10<sup>th</sup>, 2013  
January 21<sup>st</sup>, 2014

## Working Group Meetings

October 1<sup>st</sup>, 2013 – Complete  
October 15<sup>th</sup>, 2013 – Complete  
October 29<sup>th</sup>, 2013 – Complete  
November 12<sup>th</sup>, 2013 – Complete  
November 26<sup>th</sup>, 2013 – Complete  
December 3<sup>rd</sup>, 2013 – Complete  
January 14<sup>th</sup>, 2014  
January 28<sup>th</sup>, 2014



# **Why is HWDSB conducting Accommodation Reviews?**

## **Challenges faced by HWDSB and Community:**

- Aging facilities - average age of our buildings is 51 yrs.  
Even after accounting for an aggressive building program that has seen the closure of 29 elementary schools and the construction of 9 new schools and 6 rebuilds since 2000
- Declining Student Enrolments  
Leaves over 5,000 excess elementary pupil places
- Ministry of Education funding for facility enhancements are insufficient to cope with our current facility needs



# **Work completed by the Accommodation Review Committee**

## **Since Our Last Public Meeting:**

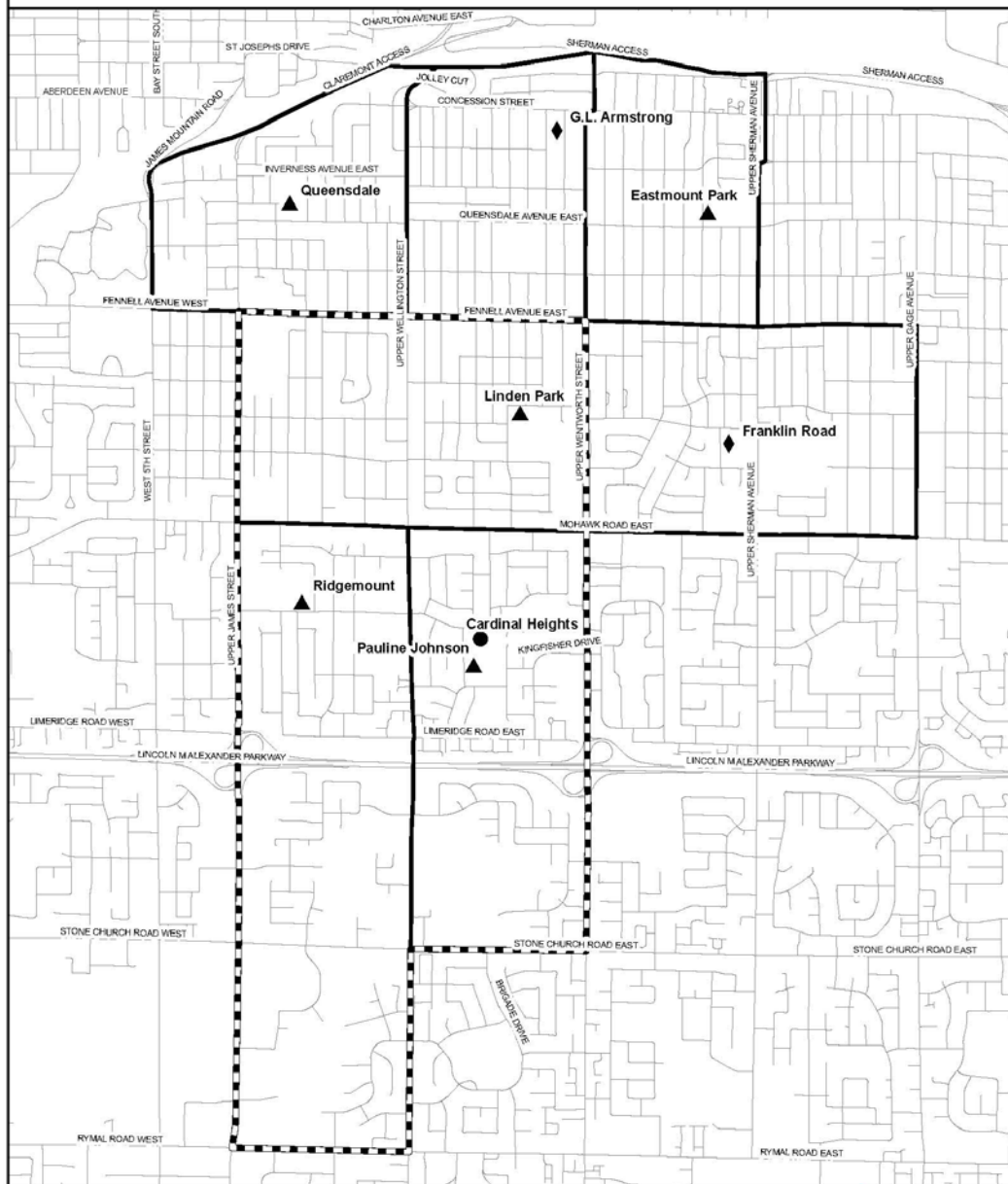
- Completed 4<sup>th</sup>, 5<sup>th</sup> and 6<sup>th</sup> working group meetings.
- School Tours (completed 7 of 8)
- Creation and review of 20 accommodation options
- Discussion and analysis of options to determine which to take forward to tonight's public meeting.

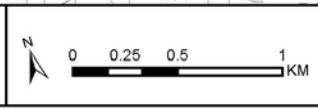



**Current Situation  
&  
Accommodation Review Committee  
Options**



# Central Mountain Accommodation Review Current Boundaries



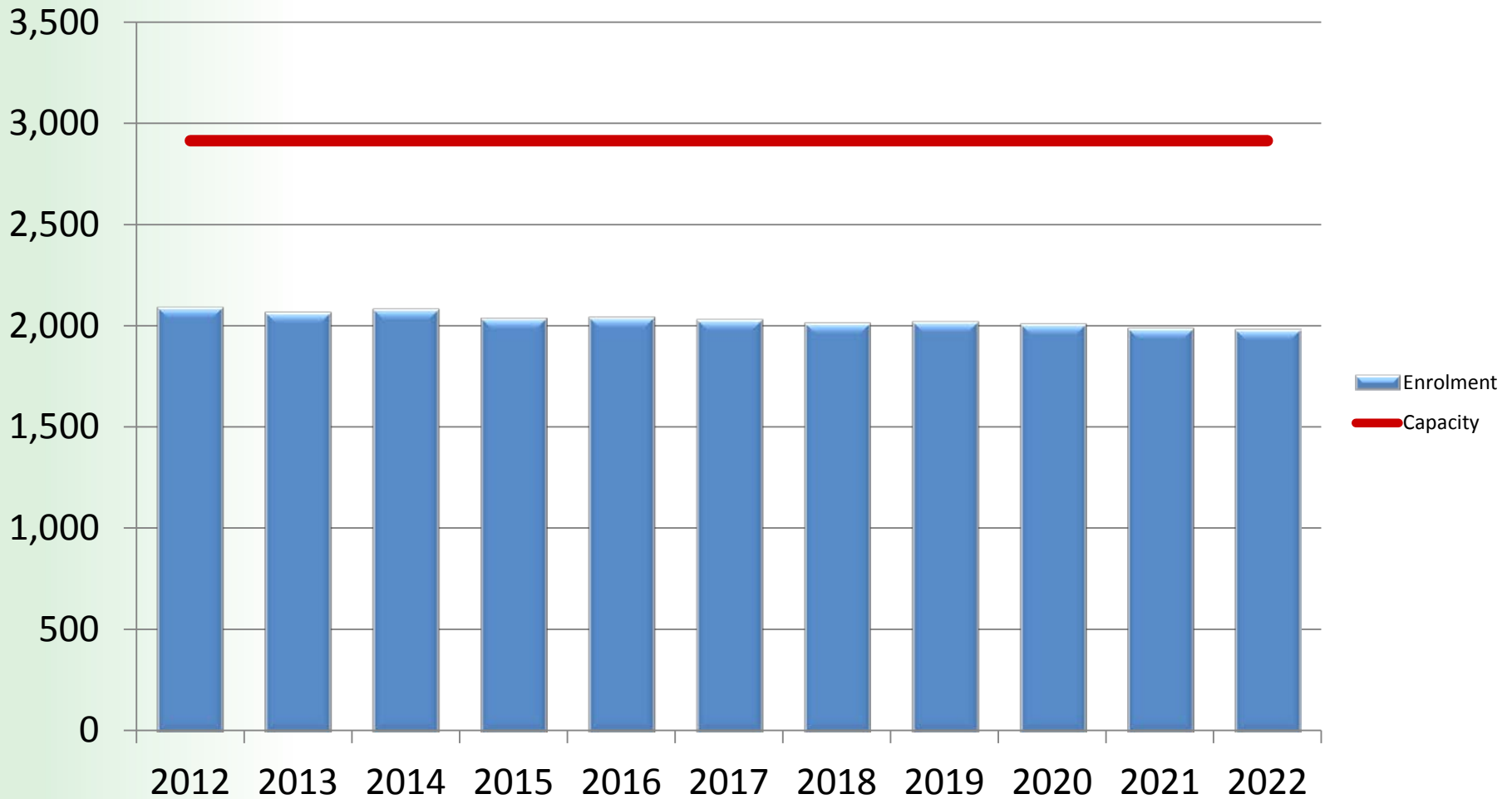
<ul style="list-style-type: none"> <li>◆ Elementary</li> <li>▲ Elem</li> <li>● Middle School</li> <li>● Secondary</li> </ul>	<ul style="list-style-type: none"> <li>▬ Middle School Boundary</li> <li>▬ K-8 Boundary</li> </ul>			<p><b>Planning &amp; Accommodation</b></p> <p>April 17th 2013</p> <p>Planning and Accommodation</p>
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## Current Situation:

School	2012 OTG	2012 Enrolment (Utilization)	2017 Enrolment (Utilization)	2022 Enrolment (Utilization)
Cardinal Heights (6-8)	308	318 (103%)	282 (91%)	295 (96%)
Eastmount Park (JK-6)	348	219 (63%)	211 (60%)	209 (60%)
Franklin Road (JK-8)	463	351 (76%)	343 (74%)	338 (73%)
G.L. Armstrong (JK-8)	633	338 (53%)	289 (46%)	238 (38%)
Linden Park (JK-5)	319	157 (49%)	156(49%)	143(45%)
Pauline Johnson (JK-5)	314	254 (81%)	300 (96%)	305 (97%)
Queensdale (JK-6)	279	190 (68%)	199 (71%)	182 (65%)
Ridgemount (JK-5)	290	260 (104%)	247 (99%)	269 (108%)
<b>TOTAL</b>	<b>2,954</b>	<b>2,087 (71%)</b>	<b>2,026 (70%)</b>	<b>1,978 (68%)</b>



## Central Mountain Current Enrolment





# **Accommodation Review Committee Option # 6**

## Option #6

- Close Queensdale 2015 - Student attend GL Armstrong
- Close Eastmount Park 2015 - Students north of Queensdale Ave attend GL Armstrong and students south attend Franklin Road
- Close Linden Park 2015 - Students east of Upper Wellington attend Pauline Johnson and students west of Upper Wellington attend Ridgemount
- Pauline Johnson and Ridgemount remain K-5 Schools
- Cardinal Heights remains a middle school (6-8) for Pauline Johnson and Ridgemount

School	OTG	2012	2015	2017	2022
Option #6	Current OTG	2,087	2,033	2,026	1,978
	2,954	71%	92%	91%	89%
Implementation (2015) OTG	2,220				



# **Accommodation Review Committee Option # 7**

## Option #7

- Close Eastmount Park 2015 - Students attend G.L. Armstrong
- Close Linden Park 2015 - Students east of Upper Wellington attend Franklin Road and students west of Upper Wellington attend Queensdale
- Queensdale becomes a JK-8 facility
- Pauline Johnson and Ridgemount both remain K-5 Schools
- Cardinal Heights remains a middle school (6-8) for Pauline Johnson and Ridgemount

School	OTG	2012	2015	2017	2022
Total	Current OTG	2,087	2,033	2,026	1,978
	2,954	71%	87%	87%	85%
Implementation OTG	2,327				



# Accommodation Review Committee Option # 11



## Option #11

- Close Queensdale, Eastmount Park and G.L. Armstrong. Build one new K-8 facility on G.L. Armstrong site
- Close Linden Park - Students east of Upper Wellington attend Franklin Road and students west of Upper Wellington attend Ridgemount
- Ridgemount becomes a K-8 facility
- Close one of Pauline Johnson or Cardinal Heights and retrofit building to become JK-8 school

School	OTG	2012	2014	2017	2018	2022
Total	Current OTG	2,087	2,078	2,026	2,009	1,978
	2,954	71%	98%	96%	95%	93%
Implementation 2014 OTG	2,117					



# **Accommodation Options Information Session**

## Accommodation Options Info Session

- Each accommodation option is posted on the wall in the cafeteria and there are handouts for each option.
- Please take 75 minutes to walk around and look at the information.

## **Accommodation Options Info Session**

- Direct questions/comments towards committee members and board staff.
- Facilitators are at the tables to take notes.
- Please use post it notes to post any question/comments on the wall/table next to the option.
- Write advantages/disadvantages on the chart paper.



# Accommodation Options Discussion

# Discussion Guidelines

Questions are to be in relation to the accommodation review options

- Please add your name to the speakers list
- 2 minutes per person

Be respectful of the Accommodation Review Committee and Community – Meeting Norms

Any additional information you have can be directed towards a committee member from your school

## **Next Steps:**

- Finalization of Accommodation Review Committee Recommendation(s)
- Accommodation Review Committee Draft Report
- Final Public Meeting to Present Draft Report
- Completion of Report



# Thank You

**Next Public Meeting : January 21<sup>st</sup>,  
2014 Location: G.L. Armstrong  
6:00 – 9:00 pm**