

Central Mountain ARC -Transportation Costs

	2013-14 Regular Student Data				
	Students Attending	Eligible for Transportation	Number of Bus Runs	Costs	Change in Cost
Current Situation	1951	316	9	\$346,500	-
Option 6 Totals	1951	518	13	\$500,500	\$154,000
Option 7 Totals	1951	426	12	\$462,000	\$115,500
Option 11 Totals	1951	642	16	\$616,000	\$269,500

Assumptions:

Annual estimated bus costs \$38,500 for single tier, urban route

Elementary buses planned to max ridership of 66

December 2013 student data

Bus additions assume no efficiencies with existing fleet

Existing walk boundaries apply with no hazzard exceptions

Existing school bell times

Special Needs students & bus routes excluded from study

Out of catchment students not eligible for transportation per policy