

East Hamilton City 1 Accommodation Review - 5 Year Capital Expenditures

School	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	Grand Total
Hillcrest	\$ 10,002,876	\$ -	\$ 222,691	\$ 19,370	\$ 267,199	\$ 23,063	\$ 3,385	\$ 10,538,584
Parkdale	\$ -	\$ 23,898	\$ 184,005	-\$ 574	\$ 4,834	\$ 4,987	\$ -	\$ 217,149
Rosedale	\$ 12,222	\$ -	\$ -	\$ 245,605	\$ 818,866	\$ 44,524	\$ -	\$ 1,121,217
Roxborough Park	\$ 74,343	\$ 158,055	\$ 51,014	\$ 2,094	\$ 6,181	\$ 2,560	\$ -	\$ 294,247
Viscount Montgomery	\$ 3,063	\$ 19,352	\$ 324,336	\$ 80,274	\$ 11,540	\$ 251,086	\$ 1,423	\$ 691,074
W.H. Ballard	\$ 7,077	\$ 253,376	\$ 63,929	\$ 20,533	\$ 12,365	\$ 2,554	\$ -	\$ 359,833
Woodward	\$ 869	\$ 2,100	\$ 11,573	\$ -	\$ -	\$ -	\$ -	\$ 14,542
Grand Total	\$ 10,100,451	\$ 456,781	\$ 857,548	\$ 367,301	\$ 1,120,985	\$ 328,773	\$ 4,808	\$ 13,236,646

School	Major Projects
Hillcrest	Playfield, renovation
Parkdale	Roofing
Rosedale	Heating & ventilation, paving, exterior doors
Roxborough Park	Heating & ventilation, boiler
Viscount Montgomery	Windows, heating & ventilation
W.H. Ballard	Heating & ventilation
Woodward	Electrical